



**FOR INFORMATION**

**PUBLIC**

**OPEN SESSION**

**TO:** UTM Campus Council

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**PRESENTER:**

**CONTACT INFO:**

**DATE:** November 14, 2017 to November 21, 2017

**AGENDA ITEM:** 9

**ITEM IDENTIFICATION:**

Report on UTM Capital Projects

**JURISDICTIONAL INFORMATION:**

Section 5.1 of the Campus Affairs Committee Terms of Reference notes that capital plans, projects and space are among the Committee's areas of responsibility.

**PREVIOUS ACTION TAKEN:**

The *Report of Capital Projects* as of September 1, 2017, highlighting the University's capital expansion program (tri-campus) was submitted to the Campus Council for information at its meeting on October 4, 2017.

**HIGHLIGHTS:**

A report highlighting the capital projects on the UTM campus has been prepared for information for the UTM Campus Council. The report provides information on projects on the UTM campus over \$2 million that are "occupied" or "currently under construction".

**FINANCIAL IMPLICATIONS:**

There are no financial implications.

**RECOMMENDATION:**

For information.

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**DOCUMENTATION PROVIDED:**

Report on UTM Capital Projects as at September 30, 2017

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS  
UNDER CONSTRUCTION  
as at September 30, 2017

GC APPROVAL			
DATE	TPC BUDGET (\$ M)	EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES

**Projects Started in 2014**

Deerfield Hall (North Building) Phase B P300-14-002	June 2014	Construction Awarded \$121 M		Construction Start - Asbestos abatement started 04 April 2016 Project Completion - September 2018 % Construction Complete - 53% Other Notes: Design Build. Structural concrete completed July 2017. Building Cladding and Interior work on-going.
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Notes:

<b>External Approvals</b> <b>Dates:</b> Dates that are noted are anticipated dates or dates that approval was received. <b>Project completion is defined as Substantial Completion</b>
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UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS

OCCUPIED

as at September 30, 2017

GC APPROVAL		OCCUPANCY DATE	COMMENTS
DATE	TPC BUDGET (\$ M)		

**Projects Started in 2014**

Greenhouse P300-13-112	March 2014	\$4.97 M	July 2016	Financially closed.
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**Projects Started in 2015**

Parking Deck #2 P300-14-119	March 2015	\$10.7 M	Lower level occupancy September 2, 2016  Upper level occupancy November 2, 2016	Landscape deficiencies are 70% completed.
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