



FOR INFORMATION

PUBLIC

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TO: UTM Campus Affairs Committee

SPONSOR: Scott Mabury, Vice President, University Operations

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PRESENTER:

CONTACT INFO:

DATE: October 24, 2017 to October 31, 2017

AGENDA ITEM: 6

ITEM IDENTIFICATION:

Report on UTM Capital Projects

JURISDICTIONAL INFORMATION:

Section 5.1 of the Campus Affairs Committee Terms of Reference notes that capital plans, projects and space are among the Committee's areas of responsibility.

PREVIOUS ACTION TAKEN:

The *Report of Capital Projects* as of September 1, 2017, highlighting the University's capital expansion program (tri-campus) was submitted to the Campus Affairs Committee for information at its meeting on September 14, 2017.

HIGHLIGHTS:

A report highlighting the capital projects on the UTM campus has been prepared for information for the UTM Campus Council. The report provides information on projects on the UTM campus over \$2 million that are "occupied" or "currently under construction".

FINANCIAL IMPLICATIONS:

There are no financial implications.

RECOMMENDATION:

For information.

DOCUMENTATION PROVIDED:

Report on UTM Capital Projects as at September 30, 2017

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at September 30, 2017

GC APPROVAL			
DATE	TPC BUDGET (\$ M)	EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES

Projects Started in 2014

Deerfield Hall (North Building) Phase B P300-14-002	June 2014	Construction Awarded \$121 M		Construction Start - Asbestos abatement started 04 April 2016 Project Completion - September 2018 % Construction Complete - 53% Other Notes: Design Build. Structural concrete completed July 2017. Building Cladding and Interior work on-going.
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Notes:

External Approvals Dates: Dates that are noted are anticipated dates or dates that approval was received. Project completion is defined as Substantial Completion
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UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS
OCCUPIED
as at September 30, 2017

GC APPROVAL				
DATE	TPC BUDGET (\$ M)	OCCUPANCY DATE	COMMENTS	
Projects Started in 2014				
Greenhouse P300-13-112	March 2014	\$4.97 M	July 2016	Financially closed.
Projects Started in 2015				
Parking Deck #2 P300-14-119	March 2015	\$10.7 M	Lower level occupancy September 2, 2016 Upper level occupancy November 2, 2016	Landscape deficiencies are 70% completed.