



FOR INFORMATION

PUBLIC

OPEN SESSION

TO: Business Board

SPONSOR: Professor Scott Mabury, Vice President, University Operations

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PRESENTER: Mr. Gilbert Delgado, Chief of University, Planning, Design & Construction

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DATE: September 28, 2017 for October 10, 2017

AGENDA ITEM: 8

ITEM IDENTIFICATION:

Report on Capital Projects as of September 15, 2017

JURISDICTIONAL INFORMATION:

The Business Board reviews reports with respect to Capital Projects of the University.

GOVERNANCE PATH:

1. Business Board [for information] (October 10, 2017)

PREVIOUS ACTION TAKEN:

N.A.

HIGHLIGHTS:

A report highlighting the University's capital expansion program has been prepared for information for the Business Board. The report provides information on Projects over \$2 million that are "currently under construction".

FINANICAL AND/OR PLANNING IMPLICATIONS:

N.A.

RECOMMENDATION:

For information.

BUSINESS BOARD APPROVED CAPITAL PROJECTS
OCCUPIED
as at 15 September 2017

	GC APPROVAL		Occupancy Date	COMMENTS
	DATE	TPC BUDGET (\$ M)		
Projects Started in 2014				
TBEL at MaRS2 P969-14-026	Nov-14	14.75M	November-15	Occupied, deficiencies ongoing. Financial Close-out to follow.
Faculty of Architecture - 1 Spadina Crescent (Phase 1 and 2) P054-11-124	May-14	CM tendering In camera data	June-17	Completion of exterior landscape work expected end of September 2017.
Projects Started in 2015				
Parking Deck #2 P300-14-119	Mar-15	9.97M	November-16	Occupied, landscape deficiencies completed. Release of LOC being arranged.
Projects Started in 2016				
63 St. George - School of Graduate Studies P999-15-017	Nov-15	4.06M	November-16	Occupied, last deficiency being resolved.

BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at 15 September 2017

GC APPROVAL		EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES
DATE	TPC BUDGET (\$ M)		

Projects Started in 2013

Ramsay Wright Renovations and Improvements (Phase 1 to 3) P072-13-014	May-13	Construction Awarded \$24.3M	Building Permit - April 2015	Construction Start - May 2015 Project Completion - Phases 1 and 2 - July 2017 % Construction Complete - Phase 1 - 98%; Phase 2 - 94%; Phase 3 - 75% Other Notes: Phase 3 transferred to SIF, completion expected 30 October 2017.
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Projects Started in 2014

Centre for Engineering Innovation and Entrepreneurship P087-12-155	Jan-14	Construction Awarded \$99.9M		Construction Start - May 2015 Project Completion - October 2017 % Construction Complete - 60% Other Notes: Discussions around teaching spaces turnover in progress.
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Projects Started in 2015

UTM Deerfield Hall North Building Phase B P300-14-002	Jun-14	Construction Awarded \$121 M Revised budget \$120,086,121		Construction Start - Asbestos Abatement started 04 Apr 2016 Project Completion - September 2018 % Construction Complete - 49% Other Notes: Design build
Highland Hall P200-13-090	Apr-16 Jun-16	Construction Awarded \$52.96M		Construction Start - August 2016 Project Completion - May 2018 % Construction Complete - 45% Other Notes: Steel frame complete. Curtain wall installation has commenced.
Jackman Institute of Child Studies P053-12-163	Jan-13	Construction Awarded \$16M		Construction Start - April 2016 Project Completion - October 2017 % Construction Complete - 75% Other Notes: Structural steel framing complete.

Notes:

External Approvals

Dates: Dates that are noted are anticipated dates or dates that approval was received.

Project completion is defined as Substantial Completion