



**FOR INFORMATION**

**PUBLIC**

**OPEN SESSION**

**TO:** Business Board

**SPONSOR:** Professor Scott Mabury, Vice President, University Operations

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**DATE:** June 7, 2017 for June 15, 2017

**AGENDA ITEM:** 9

**ITEM IDENTIFICATION:**

Report on Capital Projects to May 31, 2017

**JURISDICTIONAL INFORMATION:**

The Business Board reviews reports with respect to Capital Projects of the University.

**GOVERNANCE PATH:**

- 1. Business Board [For information] (June 15, 2017)**

**PREVIOUS ACTION TAKEN:**

The *Report on Capital Projects as of February 1, 2017* was received by the Board for information at its meeting held on February 27, 2017.

**HIGHLIGHTS:**

A report highlighting the University's capital expansion program has been prepared for information for the Business Board. The report provides information on Projects over \$2 million that are "currently under construction".

**FINANICAL AND/OR PLANNING IMPLICATIONS:**

N/A

**RECOMMENDATION:**

For information.

**DOCUMENTATION PROVIDED:**

*Report on Capital Projects to May 31, 2017: (a) Occupied and (b) Under Construction*

BUSINESS BOARD APPROVED CAPITAL PROJECTS  
UNDER CONSTRUCTION  
as at 31 May 2017

GC APPROVAL		EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES
DATE	TPC BUDGET (\$ M)		

**Projects Started in 2013**

Ramsay Wright Renovations and Improvements (Phase 1 to 3) P072-13-014	May-13	Construction Awarded \$24.3M	Building Permit - April 2015	Construction Start - May 2015 Project Completion - July 2017 % Construction Complete - Phase 1 - 98%; Phase 2 - 95%; Phase 3 - 20% Other Notes: Phase 3 in Construction
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**Projects Started in 2014**

Centre for Engineering Innovation and Entrepreneurship P087-12-155	Jan-14	Construction Awarded \$99.9M		Construction Start - May 2015 Project Completion - October 2017 % Construction Complete - 52% Other Notes: Full Building Permit issued.
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**Projects Started in 2015**

UTM Deerfield Hall North Building Phase B P300-14-002	Jun-14	Construction Awarded \$121 M Revised budget \$120,086,121		Construction Start - Asbestos Abatement started 04 Apr 2016 Project Completion - September 2018 % Construction Complete - 30% Other Notes: Design build
Highland Hall P200-13-090	Apr-16 Jun-16	Construction Awarded \$52.96M		Construction Start - August 2016 Project Completion - May 2018 % Construction Complete - 22% Other Notes: Steel frame complete to level 4.
Jackman Institute of Child Studies P053-12-163	Jan-13	Construction Awarded \$16M		Construction Start - April 2016 Project Completion - October 2017 % Construction Complete - 55% Other Notes: Structural steel framing complete.

Notes:  
External Approvals  
Dates: Dates that are noted are anticipated dates or dates that approval was received.  
Project completion is defined as Substantial Completion

BUSINESS BOARD APPROVED CAPITAL PROJECTS  
OCCUPIED  
as at 31 May 2017

	GC APPROVAL		Occupancy Date	COMMENTS
	DATE	TPC BUDGET (\$ M)		
<b>Projects Started in 2014</b>				
TBEL at MaRS2 P969-14-026	Nov-14	14.75M	November-15	Occupied, deficiencies ongoing. Financial Close-out to follow.
Faculty of Architecture - 1 Spadina Crescent (Phase 1 and 2) P054-11-124	May-14	CM tendering In camera data	May-17	Completion of exterior work expected July 2017.
<b>Projects Started in 2015</b>				
Parking Deck #2 P300-14-119	Mar-15	9.97M	November-16	Occupied, deficiencies ongoing. Increase to budget approved.
<b>Projects Started in 2016</b>				
63 St. George - School of Graduate Studies P999-15-017	Nov-15	4.06M	November-16	Occupied, deficiencies ongoing.