



**FOR INFORMATION**

**PUBLIC**

**OPEN SESSION**

**TO:** UTM Campus Affairs Committee

**SPONSOR:** Scott Mabury, Vice President, University Operations

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**PRESENTER:**  
**CONTACT INFO:**

**DATE:** April 17, 2017 to April 24, 2017

**AGENDA ITEM:** 5

**ITEM IDENTIFICATION:**

Report on UTM Capital Projects

**JURISDICTIONAL INFORMATION:**

Section 5.1 of the Campus Affairs Committee Terms of Reference notes that capital plans, projects and space are among the Committee's areas of responsibility.

**PREVIOUS ACTION TAKEN:**

The *Report of Capital Projects* as of January 31, 2017, highlighting the University's capital expansion program (tri-campus) was submitted to the Campus Affairs Committee for information at its meeting on March 20, 2017.

**HIGHLIGHTS:**

A report highlighting the capital projects on the UTM campus has been prepared for information for the UTM Campus Council. The report provides information on projects on the UTM campus over \$2 million that are "occupied" or "currently under construction".

**FINANCIAL IMPLICATIONS:**

There are no financial implications.

**RECOMMENDATION:**

For information.

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**DOCUMENTATION PROVIDED:**

Report on UTM Capital Projects as at March 31, 2017

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS  
UNDER CONSTRUCTION  
as at March 31, 2017

GC APPROVAL			
DATE	TPC BUDGET (\$ M)	EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES

**Projects Started in 2014**

Deerfield Hall (North Building) Phase B P300-14-002	June 2014	Construction Awarded  \$121 M		Construction Start - Asbestos abatement started 04 April 2016 Project Completion - September 2018 % Construction Complete - 27% % Design Complete - Substantially complete Other Notes: Design Build
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Notes:

<b>External Approvals</b> <b>Dates: Dates that are noted are anticipated dates or dates that approval was received.</b> <b>Project completion is defined as Substantial Completion</b>
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UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS

OCCUPIED

as at March 31, 2017

GC APPROVAL		OCCUPANCY DATE	COMMENTS
DATE	TPC BUDGET (\$ M)		

**Projects Started in 2014**

Greenhouse P300-13-112	March 2014	\$4.97 M	July 2016	Financial closeout pending.
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**Projects Started in 2015**

Parking Deck #2 P300-14-119	March 2015	\$10.7 M	Lower level occupancy September 2, 2016  Upper level occupancy November 2, 2016	Project close out in progress; increase to budget approved.
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