



FOR INFORMATION

PUBLIC

OPEN SESSION

TO: UTM Campus Council

SPONSOR: Scott Mabury, Vice President, University Operations
CONTACT INFO: 416-978-7116, scott.mabury@utoronto.ca

PRESENTER:
CONTACT INFO:

DATE: April 12, 2017 to April 19, 2017

AGENDA ITEM: 6

ITEM IDENTIFICATION:

Report on UTM Capital Projects

JURISDICTIONAL INFORMATION:

Section 5.1 of the Campus Affairs Committee Terms of Reference notes that capital plans, projects and space are among the Committee's areas of responsibility.

PREVIOUS ACTION TAKEN:

The *Report of Capital Projects* as of February 28, 2017, highlighting the University's capital expansion program (tri-campus) was submitted to the Campus Affairs Committee for information at its meeting on March 20, 2017.

HIGHLIGHTS:

A report highlighting the capital projects on the UTM campus has been prepared for information for the UTM Campus Council. The report provides information on projects on the UTM campus over \$2 million that are "occupied" or "currently under construction".

FINANCIAL IMPLICATIONS:

There are no financial implications.

RECOMMENDATION:

For information.

DOCUMENTATION PROVIDED:

Report on UTM Capital Projects as at February 28, 2017

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at February 28, 2017

GC APPROVAL			
DATE	TPC BUDGET (\$ M)	EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES

Projects Started in 2014

Deerfield Hall (North Building) Phase B P300-14-002	June 2014	Construction Awarded \$121 M		Construction Start - Asbestos abatement started 04 April 2016 Project Completion - September 2018 % Construction Complete - 19% % Design Complete - Substantially complete Other Notes: Design Build
--	-----------	--	--	--

Notes:

External Approvals Dates: Dates that are noted are anticipated dates or dates that approval was received. Project completion is defined as Substantial Completion
--

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS

OCCUPIED

as at February 28, 2017

GC APPROVAL		OCCUPANCY DATE	COMMENTS
DATE	TPC BUDGET (\$ M)		

Projects Started in 2014

Greenhouse P300-13-112	March 2014	\$4.97 M	July 2016	Financial closeout pending.
---------------------------	------------	----------	-----------	-----------------------------

Projects Started in 2015

Parking Deck #2 P300-14-119	March 2015	\$9.97 M	Lower level occupancy September 2, 2016 Upper level occupancy November 2, 2016	Project close out in progress; increase to budget in progress.
--------------------------------	------------	----------	---	--