



FOR INFORMATION

PUBLIC

OPEN SESSION

TO: Business Board

SPONSOR: Professor Scott Mabury, Vice President, University Operations

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PRESENTER: Mr. Gilbert Delgado, Chief of University, Planning, Design & Construction

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DATE: March 31, 2017 for April 6, 2017

AGENDA ITEM: 7

ITEM IDENTIFICATION:

Report on Capital Projects to March 31, 2017

JURISDICTIONAL INFORMATION:

The Business Board reviews reports with respect to Capital Projects of the University.

GOVERNANCE PATH:

- 1. Business Board [for information] (April 6, 2017)**

PREVIOUS ACTION TAKEN:

The *Report on Capital Projects as of February 1, 2017* was received by the Board for information at its meeting held on February 27, 2017.

HIGHLIGHTS:

A report highlighting the University's capital expansion program has been prepared for information for the Business Board. The report provides information on Projects over \$2 million that are "currently under construction".

FINANICAL AND/OR PLANNING IMPLICATIONS:

N/A

RECOMMENDATION:

For information.

DOCUMENTATION PROVIDED:

Report on Capital Projects to March 31, 2017: (a) Occupied (b) Under Construction

BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at 31 March 2017

GC APPROVAL		EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES
DATE	TPC BUDGET (\$ M)		

Projects Started in 2013

Ramsay Wright Renovations and Improvements (Phase 1 to 3) P072-13-014	May-13	Construction Awarded \$24.3M	Building Permit - April 2015	Construction Start - May 2015 Project Completion - July 2017 % Construction Complete - Phase 1 - 98%; Phase 2 - 90% Other Notes: Currently starting Phase 3
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Projects Started in 2014

Centre for Engineering Innovation and Entrepreneurship P087-12-155	Jan-14	Construction Awarded \$99.9M		Construction Start - May 2015 Project Completion - October 2017 % Construction Complete - 37% Other Notes: SPA agreement in place.
Faculty of Architecture - 1 Spadina Crescent (Phase 1 and 2) P054-11-124	May-14	CM tendering In camera data		Construction Start - CM award September 2014 Project Completion - Occupancy 01 February 2017 % Construction Complete - 97% Other Notes: Exterior work deferred until May 2017.

Projects Started in 2015

UTM Deerfield Hall North Building Phase B P300-14-002	Jun-14	Construction Awarded \$121 M Design-Build		Construction Start - Asbestos Abatement started 04 Apr 2016 Project Completion - September 2018 % Construction Complete - 19% Other Notes: Design build
Highland Hall P200-13-090	Apr-16 Jun-16	Construction Awarded \$52.96M		Construction Start - August 2016 Project Completion - May 2018 % Construction Complete - 17% Other Notes: Foundations completed.
Jackman Institute of Child Studies P053-12-163	Jan-13	Construction Awarded \$16M		Construction Start - April 2016 Project Completion - October 2017 % Construction Complete - 40% Other Notes: Delayed due to authorities having Jurisdiction.

Notes:

External Approvals

Dates: Dates that are noted are anticipated dates or dates that approval was received.

Project completion is defined as Substantial Completion

BUSINESS BOARD APPROVED CAPITAL PROJECTS
OCCUPIED
as at 31 March 2017

	GC APPROVAL		Occupancy Date	COMMENTS
	DATE	TPC BUDGET (\$ M)		
Projects Started in 2014				
TBEL at MaRS2 P969-14-026	Nov-14	14.75M	November-15	Construction complete and fully occupied Financial Close-out in progress

Projects Started in 2015

Parking Deck #2 P300-14-119	Mar-15	9.97M	November-16	Occupied, deficiencies ongoing Currently seeking approval for increase to budget
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Projects Started in 2016

63 St. George - School of Graduate Studies P999-15-017	Nov-15	4.06M	November-16	Occupied, deficiencies ongoing
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