



UNIVERSITY OF
TORONTO
MISSISSAUGA

CAC report on Capital Projects Level 1 (under \$3Million)

Report to CAC

March 20, 2017



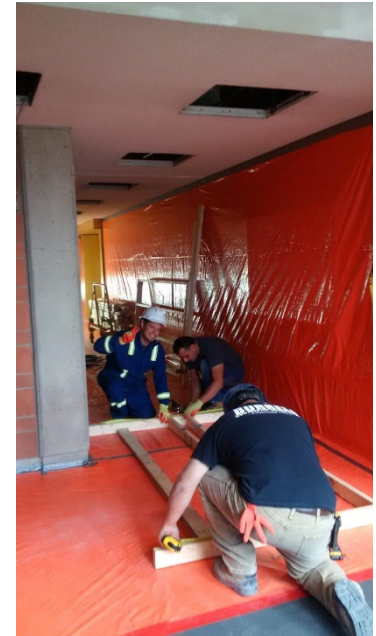
Summary

Project Value (approved TPC) under \$3M

- SPMC
- Small self funded
- Infrastructure

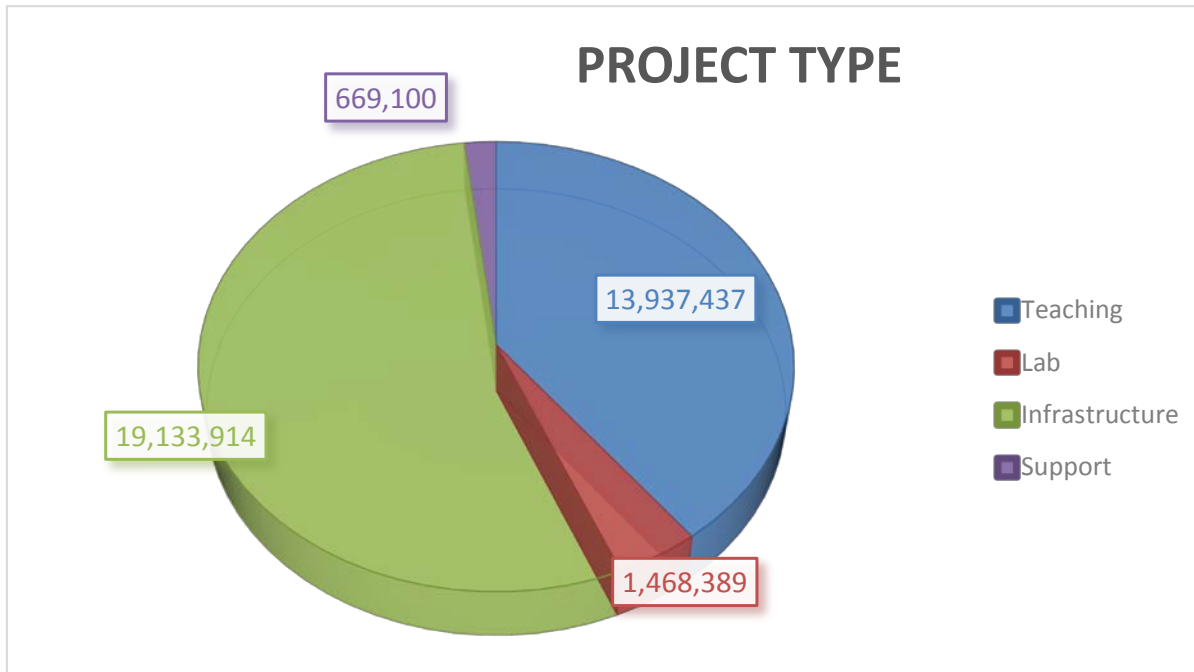
Project Status

- In progress
 - Complete
- Note, Majority of SPMC 2016-17 will be approved in April/May



Project Status	Total \$ TPC value	Total # of projects
in progress	25,860,775	18
complete	9,348,065	14
TOTAL (incl SIF)	35,208,840	32


Summary – by project type



Project Type	Total \$ TPC value	Total # of projects
Teaching	13,937,437	9
Lab	1,468,389	6
Infrastructure	19,133,914	8
Support	669,100	9
TOTAL (incl SIF)	35,208,840	32

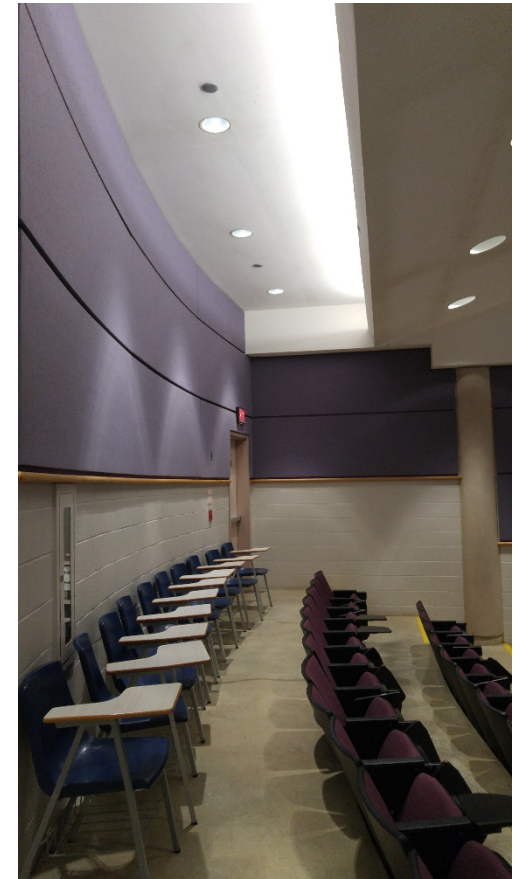
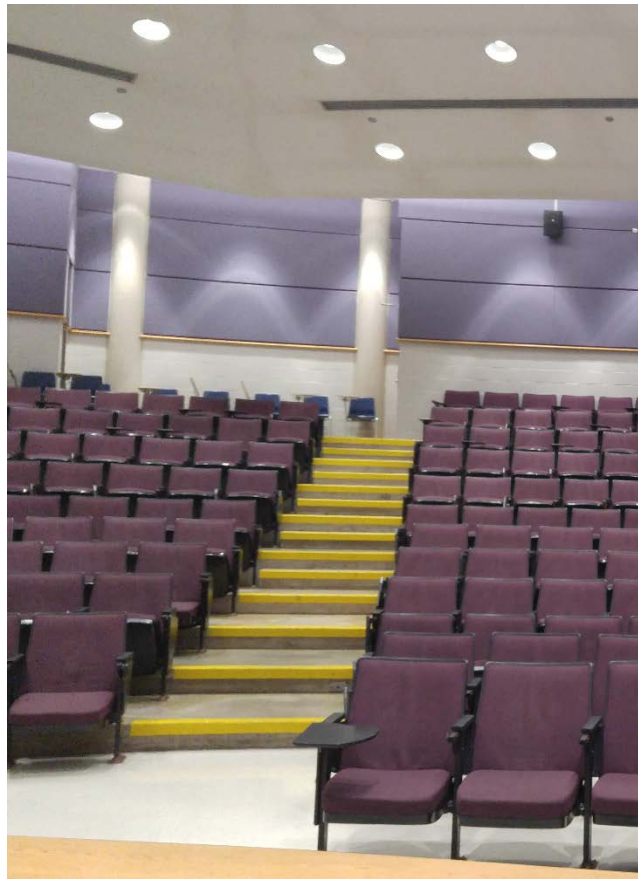
Summary – by project type

Teaching

<i>Location</i>	<i>Projects</i>	<i>Cost</i>	<i>Status</i>	<i>Type</i> 
DV	Shared Teaching Labs 2nd floor	2,579,843	complete	Teaching
DV	AccessAbility Examination Center	1,083,154	complete	Teaching
DV	BIO Teaching Lab Reno, 2nd floor	1,805,910	complete	Teaching
Classroom	2016 Classroom updates	264,826	complete	Teaching
HSC	MAMA HSC 414 update	238,879	complete	Teaching
DV	BIO 4th floor Prep Room	1,957,306	complete	Teaching
FCSH	Forensic Crime Scene House	82,588	complete	Teaching
DV	DV 2080/82 Classrooms reno	2,931,902	in progress	Teaching
Kaneff Bui	KN137 Classrooms Reno	2,993,029	in progress	Teaching

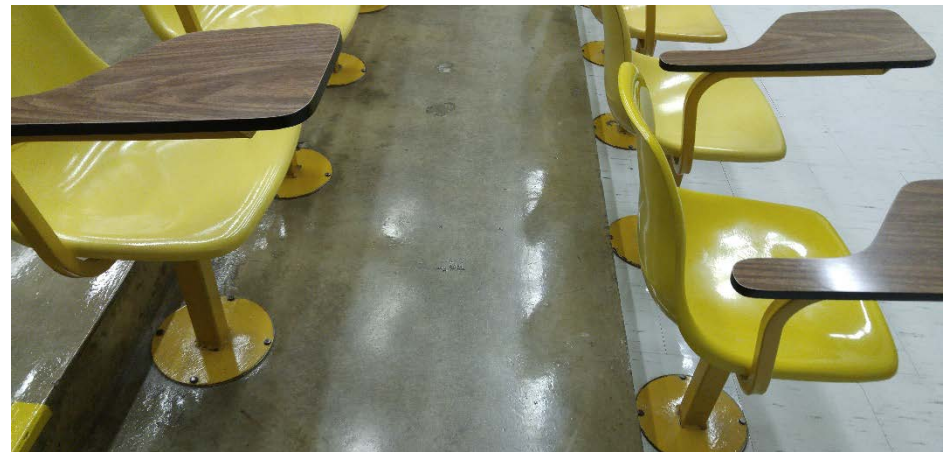
Examples – teaching

Classroom Renovation – KN137



Examples – teaching

Classroom Renovation – DV2080/82



Examples – teaching

Shared lab renovations

- ❑ ANTH, CPS, GGR, PSYCH
- ❑ Cap=24
- ❑ Cap=48
- ❑ Flexible layout
- ❑ New equipment



Examples – teaching


AccessAbility Exam Centre

- ❑ Twenty private test rooms
- ❑ Invigilator workstations
- ❑ Locker area



Summary – by project type

Labs (research facilities)

<i>Location</i>	<i>Projects</i>	<i>Cost</i>	<i>Status</i>	<i>Type</i> 
DV	DV3004 reno for BIO	32,070	complete	Lab
DV	Vivarium Reno, Phase 2	82,243	in progress	Lab
DH	DH4043 reno for PSYCH	11,094	complete	Lab
DV	DV3061/62 reno for CPS	1,004,917	in progress	Lab
CCT	CC4166/8 reno for PSYCH	199,261	in progress	Lab
DV	DV2031 Fly Kitchen	138,804	in progress	Lab

Examples - Labs (research facilities)

SIF DV3017 Lab reno

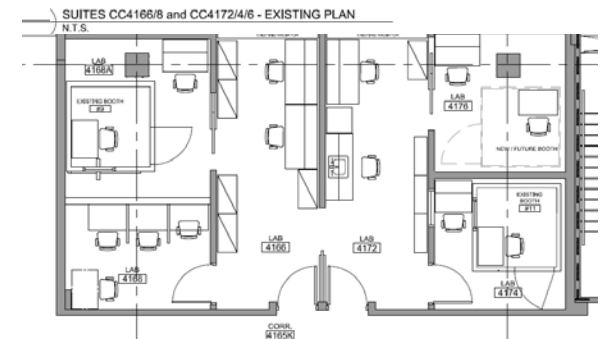
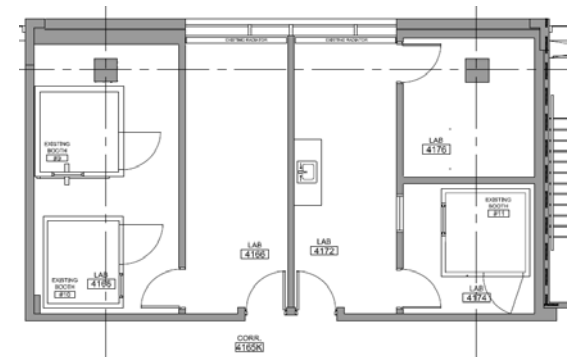
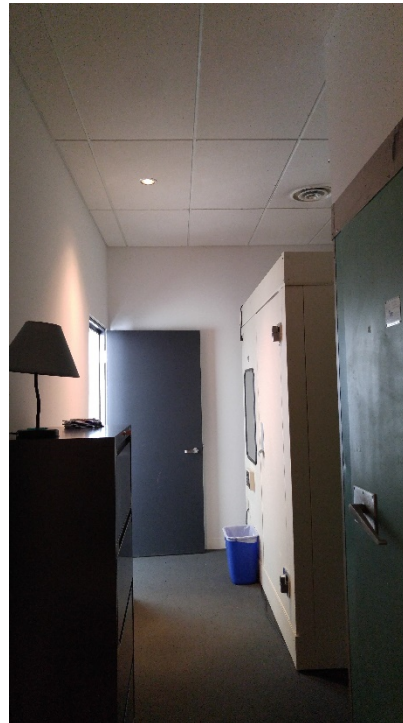
- ❑ In progress
- ❑ CHM and BIO
- ❑ Move in mid April



Examples - Labs (research facilities)

CC4166/68 PSYCH RES LAB RENO

- ❑ 4th floor CCT Human Communication
- ❑ Eye tracking studies
- ❑ Behavioral studies
- ❑ Sound Booths
- ❑ In progress




1 SUITES CC4166/8 and CC4172/4/6 - SPMC
N.T.S.

THIS PRELIMINARY PLAN IS SUBJECT TO CHANGE PENDING REVIEW BY CONSULTANTS FOR COMPLIANCE TO CURRENT ONTARIO BUILDING CODE AND OTHER REGULATIONS / AUTHORITIES HAVING JURISDICTION.

Summary – by project type

Infrastructure

<i>Location</i>	<i>Projects</i>	<i>Cost</i>	<i>Status</i>	<i>Type</i> 
DV	A block, 3 rd floor Corridor Reno	795,603	complete	Infrastructure
DV	SIF BIO & FISH Research Labs Reno	2,786,153	in progress	Infrastructure
DV	SIF DV3017 Lab Reno	2,789,339	in progress	Infrastructure
DV	SIF A Wing Fume Hood renewal	2,890,744	in progress	Infrastructure
DV	SIF Electrical Remediation	2,873,356	in progress	Infrastructure
DV	SIF DV A Wing HVAC Renewal	2,909,384	in progress	Infrastructure
DV	SIF Backup power remediation	2,896,912	in progress	Infrastructure
DV	Condenser Water loop upgrade	1,192,423	in progress	Infrastructure

Summary – by project type

Infrastructure

- ❑ SIF A Wing Fume Hood renewal
- ❑ SIF Electrical Remediation
- ❑ SIF DV A Wing HVAC Renewal
- ❑ SIF Backup power remediation

- ❑ In progress
- ❑ Completion March 2018




Example: Infrastructure SIF DV A Wing HVAC Renewal



Summary – by project type

Support & Other spaces

<i>Location</i>	<i>Projects</i>	<i>Cost</i>	<i>Status</i>	<i>Type</i>	
CUP	Lunch & Change rooms reno	110,432	complete	Support	
DV	UTM Bookstore minor upgrades	102,168	complete	Support	
HMALC	HMALC 2nd Level space reconfig	277,716	complete	Support	
DV	Digital Signage installation DV3205	6,476	complete	Support	
DV	Digital Signage installation KN	7,265	in progress	Support	
CCT	CC2132/74 prayer rooms upgrades	10,462	in progress	Support	
CCT	CC3029/30 reno	98,385	in progress	Support	
DV	DV3208 & DV3200 Dean's Office	48,396	in progress	Support	
CCT	CC Digital Signage PSY	7,800	in progress	Support	

Examples – support & other

CC3029/30 Office reno

- ❑ ICCIT and DVS
- ❑ Split CC 3030 into 2 offices
- ❑ Offices for new hires



Examples – support & other

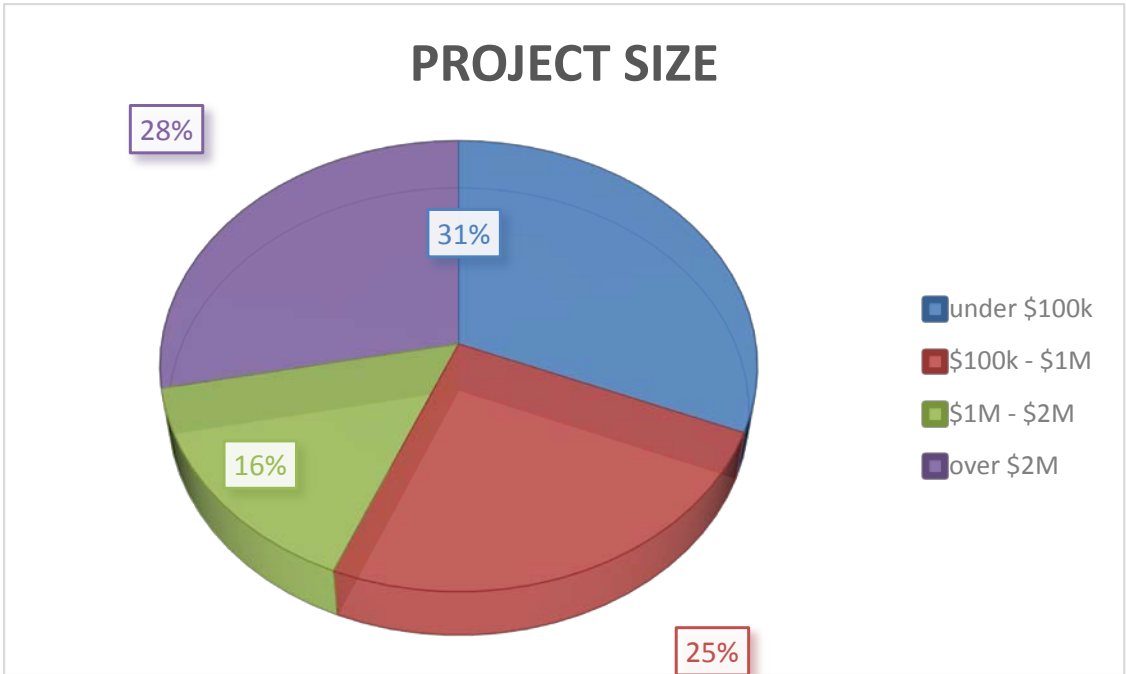
Bookstore flooring upgrade



Summary

Project Status	Total \$ TPC value	Total # of projects
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SIF	17,145,888
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Questions

