



FOR INFORMATION

PUBLIC

OPEN SESSION

TO: University Affairs Board

SPONSOR: Sandy Welsh, Vice-Provost, Students

CONTACT INFO: Phone (416) 978-3870 / Email vp.students@utoronto.ca

PRESENTER: See Sponsor

CONTACT INFO:

DATE: February 27, 2017 for March 6, 2017

AGENDA ITEM: 3(a)

ITEM IDENTIFICATION:

Advice from the UTM Quality Service to Students Committee (QSS)

JURISDICTIONAL INFORMATION:

Section 4 of the University Affairs Board's Terms of Reference provides that the Board is responsible for "policy of a non-academic nature and matters that directly concern the quality of student and campus life." Under section 5, the Board is responsible for compulsory non-academic incidental fees for the University, as well as St. George Campus and University-wide campus and student services.

Campus and student services, co-curricular programs, services and facilities, and compulsory non-academic incidental fees for the Mississauga Campus are among the areas within the responsibility of the UTM Campus Affairs Committee.

GOVERNANCE PATH:

1. UTM Campus Affairs Committee [For Information] (February 9, 2017)
2. UTM Campus Council [For Information] (March 2, 2017)
3. **University Affairs Board [For Information] (March 6, 2017)**
4. Executive Committee [For Information] (March 28, 2017)

PREVIOUS ACTION TAKEN:

The Vice-Provost, Students last reported advice from QSS to the University Affairs Board on March 15, 2016.

HIGHLIGHTS:

QSS endorsed the following proposals from the administration:

Increase the Health Services Fee from \$38.44 to \$44.72 (\$7.69 to \$8.94 part-time)

Pursuant to the terms of the Protocol, the administration presented plans to the CAC which included a request for a fee increase that includes a permanent component.

Increase Physical Education, Athletics and Recreation Fee from \$175.20 to \$178.71 (\$35.04 to \$35.74 part-time)

Pursuant to the terms of the Protocol, the administration presented plans to the CAC which included a request for a fee increase that includes a permanent component.

QSS failed to endorse the following proposals from the administration:

Increase Student Services Fee from \$157.45 to \$167.66 (\$33.53 part-time)

Pursuant to the terms of the Protocol, the administration presented plans to the CAC which included a request for permanent and temporary fee increases.

FINANCIAL AND/OR PLANNING IMPLICATIONS:

See Cover Sheet for 3(b) on this agenda.

RECOMMENDATION:

This memorandum is presented for information.

DOCUMENTATION PROVIDED:

None



TO: Members of the UTM Campus Affairs Committee

FROM: Mark Overton, Dean of Student Affairs

DATE: February 2, 2017

SUBJECT: Advice from Quality Service to Students (QSS) on Operating Plans and Fees: UTM Student Services

At the Quality Service to Students (QSS) meeting held on January 23, 2017, the administration made three proposals on Compulsory Non-Academic Incidental Fees associated with the UTM campus, consistent with the terms of the Protocol. A summary of the votes on these is provided below for the information of members of the Campus Affairs Committee (CAC) and Campus Council (CC).

1) Health Services Fee

Proposed Resolution:

Be it resolved,

THAT the 2017-18 operating plans and budget for the Health & Counselling Centre, as presented in the documentation from Erin Kraftcheck, Director, be approved; and that the sessional fee for a full-time student on the UTM campus be increased to \$44.72 (\$8.94 for a part-time student), which represents a year over year increase of \$6.28 (\$1.25 for a part-time student) or 16.34%.

The vote on the resolution was as follows:

In favour: 12 (including 6 students)
Opposed: 0 (including 0 students)
Abstentions: 2 (including 2 students)

Resolution Passed

In consideration of the advice of QSS, and pursuant to the terms of the Protocol, the administration is presenting plans to the CAC and CC which include a request for a permanent fee increase.

2) Physical Education, Athletics & Recreation Fee

Proposed Resolution:

Be it resolved:

THAT the 2017-18 operating plans and budget for the Physical Education, Athletics & Recreation Department, as presented in the documentation from Ken Duncliffe, Director, be approved; and that the sessional fee for a full-time student on the UTM campus be increased to \$178.71 (\$35.74 for a part-time student), which represents a year over year increase of \$3.51 (\$0.70 for a part-time student) or 2.0%



The vote on the resolution was as follows:
In favour: 15 (including 9 students)
Opposed: 0 (including 0 students)
Abstentions: 0 (including 0 students)

Resolution Passed

In consideration of the advice of QSS, and pursuant to the terms of the Protocol, the administration is presenting plans to the CAC and CC which include a request for a permanent fee increase.

3) Student Services Fee

Prior to consideration of the Student Services Fee request, QSS members were invited to provide comment and to vote in straw polls on the subcomponents of the Student Services Fee, to better provide feedback to those operations and governance. Comments are noted when offered.

On the proposal offered on the **Shuttle Service**, QSS's vote on the straw poll was as follows:
In favour: 14
Opposed: 0
Abstentions: 0

On the proposal offered on the **Career Centre**, QSS's vote on the straw poll was as follows:
In favour: 8
Opposed: 0
Abstentions: 6

On the proposal offered on **Child Care Support**, QSS's vote on the straw poll was as follows:
In favour: 6
Opposed: 6
Abstentions: 2

Comments related to this item suggested that the amount within the Student Services Fee budget associated with child care support (approximately \$193,117 net cost for fee purposes in 2016-17) was not well matched to the few students who had children enrolled in the Early Learning Centre on campus (five students with six enrolled children as of early winter 2017). Members agreed to reconvene the Child Care Support Advisory Group so that alternatives could be further explored.

On the proposal offered on **Family Care**, QSS's vote on the straw poll was as follows:
In favour: 6
Opposed: 1
Abstentions: 7

On the proposal offered on the **International Education Centre**, QSS's vote on the straw poll was as follows:
In favour: 14
Opposed: 0
Abstentions: 0



On the proposal offered on **Student Life Initiatives**, QSS's vote on the straw poll was as follows:

In favour: 7
Opposed: 0
Abstentions: 7

On the proposal offered on **Space Occupied by Student Societies**, QSS's vote on the straw poll was as follows:

In favour: 6
Opposed: 0
Abstentions: 8

On the proposal offered on **Student Handbook & Communications**, QSS's vote on the straw poll was as follows:

In favour: 7
Opposed: 0
Abstentions: 7

On the proposal offered on **Alcohol Education & Monitoring**, QSS's vote on the straw poll was as follows:

In favour: 6
Opposed: 0
Abstentions: 8

Proposed Resolution:

Be it resolved:

THAT the 2017-18 operating plans and budget for the Student Services Fee, as presented in the documentation from Mark Overton, Dean of Student Affairs, be approved; and that the sessional fee for a full-time student on the UTM campus be increased to \$167.66 (\$33.53 for a part-time student), which represents a year over year increase of \$10.21 (\$2.04 for a part-time student) or 6.48%.

The vote on the Student Services Fee resolution was as follows:

In favour: 10 (including 4 students)
Opposed: 0 (including 0 students)
Abstentions: 6 (including 6 students)

Resolution Failed

Pursuant to the terms of the Protocol, the administration is presenting plans to the CAC and CC which includes a request for a fee increase with temporary and permanent components.