



FOR INFORMATION

PUBLIC

OPEN SESSION

TO: UTM Campus Council

SPONSOR: Scott Mabury, Vice President, University Operations

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PRESENTER:

CONTACT INFO:

DATE: February 23, 2017 to March 2, 2017

AGENDA ITEM: 8

ITEM IDENTIFICATION:

Report on UTM Capital Projects

JURISDICTIONAL INFORMATION:

Section 5.1 of the Campus Affairs Committee Terms of Reference notes that capital plans, projects and space are among the Committee's areas of responsibility.

PREVIOUS ACTION TAKEN:

The *Report of Capital Projects* as of October 31, 2016, highlighting the University's capital expansion program (tri-campus) was submitted to the Campus Affairs Committee for information at its meeting on January 11, 2017.

HIGHLIGHTS:

A report highlighting the capital projects on the UTM campus has been prepared for information for the UTM Campus Council. The report provides information on projects on the UTM campus over \$2 million that are "occupied" or "currently under construction".

FINANCIAL IMPLICATIONS:

There are no financial implications.

RECOMMENDATION:

For information.

DOCUMENTATION PROVIDED:

Report on UTM Capital Projects as at January 31, 2017

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at January 31, 2017

GC APPROVAL		EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES
DATE	TPC BUDGET (\$ M)		

Projects Started in 2014

Deerfield Hall (North Building) Phase B P300-14-002	June 2014	Construction Awarded \$121 M		Construction Start - Asbestos abatement started 04 April 2016 Project Completion - September 2018 Caissons and shoring work complete Slab on Grade 80% 2nd floor slab 60% Columns 2nd to 3rd floor 30% % Construction Complete - 13% % Design Complete - 95% Other Notes: Design Build
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Notes:

External Approvals

Dates: Dates that are noted are anticipated dates or dates that approval was received.

Project completion is defined as Substantial Completion

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS

OCCUPIED

as at January 31, 2017

GC APPROVAL		OCCUPANCY DATE	COMMENTS
DATE	TPC BUDGET (\$ M)		

Projects Started in 2014

Greenhouse P300-13-112	March 2014	\$4.97 M	July 2016	Financial closeout pending
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Projects Started in 2015

Parking Deck #2 P300-14-119	March 2015	Construction Awarded \$9.97 M	Lower level occupancy September 2, 2016 Upper level occupancy November 2, 2016	Project close out in progress; increase to budget required to address unanticipated conditions.
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