



**FOR RECOMMENDATION**

**CONFIDENTIAL**

**IN CAMERA SESSION**

**TO:** Academic Board

**SPONSOR:** Professor Scott Mabury, Vice President, University Operations

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**PRESENTER:** Andrew Arifuzzaman, Chief Administrative Officer, UTSC

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**DATE:** May 18, 2016 for May 30, 2016

**AGENDA ITEM:** 17(c)

**ITEM IDENTIFICATION:**

Lab Innovation for Toronto (LIFT) Project - UTSC Campus Vivarium & S-Wing Research Labs  
Renovation and Growth: Total Project Cost

**JURISDICTIONAL INFORMATION:**

The *Policy on Capital Planning and Capital Projects* provides that capital projects exceeding \$10 million (Approval Level 3) will first be considered by the UTSC Campus Council, which shall recommend approval to Academic Board.

**GOVERNANCE PATH**

**A. Project Planning Brief**

1. UTSC Campus Council [for recommendation] (May 26, 2016)
2. **Academic Board [for recommendation] (May 30, 2016)**
3. Executive Committee [for endorsement and forwarding] (June 14, 2016)
4. Governing Council [for approval] (June 23, 2016)

**B. Execution of the Project**

1. Business Board [for approval] (June 16, 2016)

## **PREVIOUS ACTION TAKEN:**

At its meeting on May 9, 2016 the Executive Committee approved in principle the Lab Innovation for Toronto (LIFT) project (with an estimated total project cost of \$190,000,000).

## **HIGHLIGHTS**

See documents presented under item 7(c) of the meeting agenda.

Should the SIF proposal be approved, UTSC is prepared to finance the remaining amount using funds reserved for capital infrastructure renewal. Should SIF funding not be received, renewal of the labs will proceed on a graduated system based on order of priority and the timeline will be extended significantly.

## **UTSC**

1. Campus Vivarium & S-Wing Research Labs Renovation and Growth  
NASM: 2,030     **Project Cost: \$17.8 million**     Researchers: 38

20 research labs and 11 teaching labs that will be fully renovated. The Campus Vivarium will undergo renovation and growth to remedy serious compliance and space recommendations. Infrastructure will be upgraded to support existing and planned levels of research, improve efficiency and reduce environmental impact.

## **FINANCIAL IMPLICATIONS**

### **a) Total Project Cost Estimate**

The proposed Total Project Cost (TPC) has been established at **\$17.8 million**.

### **b) Funding Sources**

The funding sources are as follows:

Strategic Investment Fund	\$ 8,900,000
UTSC	\$8,900,000
Total	\$17,800,000

The Province of Ontario's Facilities Renewal Program requires expenditure of deferred maintenance funds for this project. These will be allocated within the sub-projects.

**RECOMMENDATION:**

Be It Recommended to the Governing Council:

THAT the Lab Innovation for Toronto (LIFT) Project – UTSC Campus Vivarium & S-Wing Research Labs Renovation and Growth Component, totalling approximately 2,030 NASM (net assignable square metres), with a total project cost of \$17,800,000, be funded as follows:

Strategic Investment Fund	\$8,900,000
UTSC	\$8,900,000
Total	\$17,800,000

be approved.

**DOCUMENTATION PROVIDED:**

- Campus Vivarium & S-Wing Research Labs Renovation and Growth project brief