



FOR INFORMATION

PUBLIC

OPEN SESSION

TO: Planning and Budget Committee

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DATE: February 8, 2017 for March 1, 2017

AGENDA ITEM: 4

ITEM IDENTIFICATION:

Enrolment Report for 2016-17

JURISDICTIONAL INFORMATION:

According to Section 4.1 of the Planning & Budget Committee Terms of Reference, the Committee is responsible for policy on planning. Enrolment plans and policies are among the specific areas in which recommendations are made to the Academic Board.

The Business Board receives the annual enrolment report as context for its consideration of the tuition fee schedules.

GOVERNANCE PATH:

1. Business Board [For Information] (February 27, 2017)
2. **Planning and Budget Committee [For Information] (March 1, 2017)**
3. Academic Board [For Information] (March 16, 2017)

PREVIOUS ACTION TAKEN:

The *Enrolment Report, 2015-16* was reviewed by the Planning & Budget Committee at its March 2, 2016 meeting and by the Academic Board at its March 17, 2016 meeting.

It was received for information by the Business Board at its February 29, 2016 meeting.

HIGHLIGHTS:

Enrolment drives the largest portion of University operating revenue; in 2017-18, 88% of the budgeted \$2.5 billion in revenue is tied directly to students through provincial operating grants and student fees. It is because of this that the Enrolment Report is a key source of information that accompanies the annual Long Range Budget Guidelines. The Enrolment Report provides information on 2016-17 enrolments,

comparing actual results to enrolment plans and it lays out the enrolment projections for the period 2017-18 through to 2021-22.

Enrolment planning at the University of Toronto is driven by institutional and divisional academic plans. Over the last several years, enrolment plans have been guided by the University's strategic plan as outlined in *Towards 2030: A Third Century of Excellence at the University of Toronto*, the *President's Three Priorities* and the Strategic Mandate Agreement (SMA1, 2014-17) signed by the Province and the University in 2014. The next round of SMA negotiations for the 2017-2020 period (SMA2) will occur in spring 2017.

The University of Toronto has grown significantly over the last two decades to just under 89,000 students in 2016-17. Undergraduate and graduate growth has occurred across all three campuses. Towards 2030 and divisional plans call for further undergraduate growth primarily at the University of Toronto Mississauga (6% growth planned) and the University of Toronto Scarborough (9% growth planned) by 2021-22.

The University of Toronto's graduate enrolment plans are based on the rolled-up plans and academic priorities of the divisions. The rapid growth in professional master's enrolments reflects the rising importance of these programs, the increased demand from students and the increased number of offerings at the University. Twenty-six new professional master's offerings have been introduced since 2006-07. The increase in doctoral students over the last decade is indicative of the growing intensity of research and scholarship.

There are 17,029 graduate students at the University in 2016-17 (measured in Fall FTE). Aligned with *Towards 2030* and our current SMA, the provincial graduate expansion program presents an excellent opportunity for the University of Toronto to increase the number of graduate students and strengthen its research enterprise.

Consistent with the University of Toronto's ranking amongst the world's top 25 universities, internationalization has been an academic goal pursued across many divisions; most divisions are now close to their long term goals. In 2016-17, 19.7% of all students were international students and plans are to grow slightly to 20.1% by 2021-22. There is a higher proportion of international students in undergraduate programs (20.5%) than there is in graduate programs (16.5%). Over the last few years there have also been efforts to attract more students from across Canada; students from other provinces have increased from 8.6% of total enrolment in 2011-12 to 9.9% in 2016-17.

Overall, the data presented in this report demonstrate solid progress toward our long-term enrolment goals. The University of Toronto continues to attract a large number of high-quality students, both domestically and internationally.

FINANCIAL IMPLICATIONS:

Enrolment projections underlie the University's *Long Range Budget Guidelines 2017-18 to 2021-22 and Budget Report 2017-18*.

RECOMMENDATION:

For information only.

DOCUMENTATION PROVIDED:

Enrolment Report 2016-17 (February 8, 2017)

Enrolment Report 2016-17



UNIVERSITY OF
TORONTO



February 8, 2017

Prepared by the University of Toronto Planning and Budget Office

Enrolment Tables and Charts Included with Report

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Enrolment Context and Overview

Enrolment drives the largest portion of University operating revenue; in 2017-18, 88% of the budgeted \$2.5 billion in revenue is tied directly to students through provincial operating grants and student fees. It is because of this that the Enrolment Report is a key source of information that accompanies the annual Long Range Budget Guidelines. The Enrolment Report provides information on 2016-17 enrolments, comparing actual results to enrolment plans and lays out the enrolment projections for the period 2017-18 through to 2021-22.

Enrolment is generally reported in one of two ways: headcount (HC), which is a measure of the number of students enrolled, and full-time equivalent (FTE), which is a measure of course load activity of the students enrolled. A normal course load in Arts & Science is five full courses. A student taking a full course load of five courses is counted as one FTE. A student taking four full courses is counted as 0.8 FTE. Students eligible for provincial operating funding are described as “eligible FTE” in this report. Generally speaking eligible students are domestic students; domestic graduate students remain eligible for a set period of time (generally equivalent to five years of graduate study), beyond which they become “ineligible”.

Enrolment at the University of Toronto is grouped into five broad categories. The tables and charts included in this report often report enrolment data in these categories.

1. Direct-entry undergraduate

- Arts & Science at St. George, UTM and UTSC – Bachelor’s degrees
- Applied Science & Engineering – BASc
- Architecture, Landscape & Design – HBA
- Kinesiology & Physical Education – BKIN, BPHE
- Music – BMus, ACP, DOP
- Transitional Year Program – non-degree programs

2. Second-entry undergraduate

- Dentistry – DDS
- Law – JD
- Medicine – MD, Physician Assistant and Radiation Sciences
- Nursing – BScN
- Pharmacy – PharmD
- Woodsworth – certificates in TESOL and HRM

3. Graduate professional master’s

- There are over 60 professional master’s programs at the University of Toronto. Examples include MBA, MEnvSc, MMI. Professional master’s are generally, but not always, a terminal degree.

4. Graduate doctoral stream master's

- These are master's programs in the research stream that lead into a doctoral program.

5. Doctoral: (sometimes just referred to as PhD as PhDs make up by far the largest portion)

- PhD
- DMA
- DMin
- EdD
- SJD
- ThD

The tables in this report generally include one year of historical data (2015-16), data for the current year (2016-17) and projections to 2021-22. The charts included in this report focus on a longer timeline and present data 5 years prior to the current year (back to 2011-12) and projections for 5 years forward to 2021-22, where appropriate.

Enrolment planning at the University of Toronto is driven by institutional and divisional academic plans. Over the last several years, enrolment plans have been guided by the University's strategic plan as outlined in *Towards 2030: A Third Century of Excellence at the University of Toronto* and the *President's Three Priorities*. Looking ahead, enrolment plans will continue to be guided by these strategic plans as well as our Strategic Mandate Agreements with the Province.

The University of Toronto has grown significantly over the last two decades to just under 89,000 students in 2016-17. Undergraduate and graduate growth has occurred across all three campuses. *Towards 2030* and divisional plans call for further undergraduate growth primarily at the University of Toronto Mississauga (UTM) with 6% growth planned and the University of Toronto Scarborough (UTSC) with 9% growth planned by 2021-22. Plans are also underway for increased graduate intensification, with the overall graduate portion of students increasing from 21.8% of total FTE enrolment in 2016-17 to 23.2% over the next five years. At the St. George campus specifically, the proportion of graduate students has already grown from 26.7% in 2011-12 to 29.4% in 2016-17, and is projected to increase further to almost 32% by 2021-22. It should be noted that professional master's FTEs are reported by campus because these programs are campus-based. Doctoral stream master's and PhD enrolments in the Arts & Science divisions are generally reported on a tri-campus basis because of the unitary administrative structure for most of these degree programs. It is recognized that faculty members at UTSC and UTM also supervise graduate students on the St. George campus; these numbers are not reflected above as these data are not available from the student information system.

Consistent with the University of Toronto's ranking amongst the world's top 25 universities, internationalization has been an academic goal pursued across many divisions; most divisions are now close to their long term goals. In 2016-17, 19.7% of all students were international students and plans are to grow slightly to 20.1% by 2021-22. There is a higher proportion of international students in

undergraduate programs (20.5%) than there is in graduate programs (16.5%). As Canada's most highly ranked university, there have also been efforts to attract more students from across Canada; students from other provinces have increased from 8.6% of total intake in 2011-12 to 9.9% in 2016-17.

Overall, the data presented in this report demonstrate progress toward our long-term enrolment goals. The University of Toronto continues to attract a large number of high-quality students, both domestically and internationally.

It should be noted that data in this report for 2014-15 and subsequent years include students in Toronto School of Theology (TST) conjoint programs, unless otherwise noted. The TST is an ecumenical group of seven colleges offering some of their programs conjointly with the University of Toronto.

Undergraduate Enrolment

In 2016-17, the University of Toronto has 70,728 undergraduate students, an increase of 302 students over 2015-16. Most of the University's growth over last year occurred at UTM (509 FTE), UTSC (261 FTE) and the Daniels Faculty of Architecture, Landscape & Design (112 FTE). Enrolment in second-entry undergraduate programs such as Medicine MD, Dentistry DDS, Pharmacy PharmD, Law JD and Nursing BScN has remained fairly flat year-over-year, in accordance with academic plans and provincial funding agreements. Enrolment in the Faculty of Applied Science & Engineering declined modestly by 162 FTE, as planned, and in Arts & Science by 343.

It should be noted that although the tables accompanying this report include a breakdown of undergraduate Arts & Science FTE by field of study, many students graduate with specialists and/or majors in more than one field so this breakdown should not be viewed as a precise accounting. It is only indicative of broad trends, such as a gradual shift over the last five years towards the Sciences on all three campuses.

In 2013 the Ministry of Advanced Education and Skills Development (MAESD) and the Ministry of Education jointly announced changes in Ontario's initial teacher education program (BEd). Changes included doubling the length of the undergraduate program to two years, while maintaining the number of enrolment spaces currently available in the system, thus reducing the number graduates entering the teaching profession by about half. In response to these changes the University of Toronto negotiated an agreement with the Province, as part of the Strategic Mandate Agreement (SMA1), to end the undergraduate teacher education program and focus on teacher education at the graduate level, in line with OISE's position as a leader in research-intensive teaching and learning. OISE is in the process of converting its 1,167 B.Ed spaces into approximately 500 graduate spaces, and is building on its existing Master of Teaching (MT) and Master of Arts, Child Study & Education (MA-CSE) programs.

The University's plan is to increase undergraduate enrolment by 1,152 FTE (2%) over the next five years.

The following are a few highlights regarding undergraduate enrolment:

- Overall the University essentially met its 2016-17 enrolment target (-0.2% variance on 61,413 target);
- UTSC plans to increase by just under 1000 FTE (9%) by 2021-22;
- UTM plans to increase by just under 700 FTE (6%) by 2021-22;
- An overall reduction of about 500 FTE (-1%) at the St. George campus is planned by 2021-22;
- The Faculty of Arts & Science St. George came in slightly below its undergraduate enrolment target in 2016-17 (570 students or 2%); outer year plans have been adjusted slightly downward with a steady state target of just under 24,000 FTE;
- The Faculty of Applied Science & Engineering plans to reduce undergraduate enrolment over 5 years by about 300 FTE (-6%) as part of a graduate intensification plan.
- The Daniels Faculty of Architecture, Landscape & Design is very close to reaching its steady state target of 900 FTE by 2021-22
- The Faculty of Music is essentially at its steady state target of just under 600 FTE;
- The Faculty of Kinesiology & Physical Education will maintain a steady-state target of just over 900 FTE;
- The number of students in professional faculties is projected to remain relatively constant by 2021-22, at just over 7,000 FTE. Domestic enrolment in some of these programs is regulated by separate funding agreements with the Province (MD and BScN)
- OISE will decline by a further 134 FTEs as the phase-out of the Concurrent Teacher Education program is completed
- Over half of incoming undergraduate students, 54.1% in 2016-17, come from the Greater Toronto Area (GTA) and another 8.4% are from other areas in Ontario.
- Comments on international enrolment are included in the section below.

The University has maintained the quality of its undergraduate Arts & Science student body as measured by entering averages over the last five years. Entering averages continue to increase across all three campuses: in the Faculty of Arts & Science St. George from 87.2% to 89.4%, at UTSC from 82.3% to 84.5%, at UTM from 82% to 83.3% and in the Faculty of Applied Science & Engineering from 90.4% to 93.1%.

Aligned with the current SMA, the University of Toronto provides a variety of pathways for students and opportunities for students to participate in programs in collaboration with other institutions. In 2016-17, 3,092 (4.4%) of the University's undergraduate students study in programs offered jointly with external or affiliated institutions and 808 (1.1%) students came to the University of Toronto after studying at an Ontario College of Applied Arts and Technology. There were also 4,352 (6.2%) students registered in 2016-17 who came from another Canadian university, CEGEP, or non-Ontario college.

Graduate Enrolment

As Canada's leading research intensive university, strong graduate programs are critical to institutional and divisional plans. Even with significant graduate expansion in many Ontario universities over the last decade, the University of Toronto continues to enrol almost 30% of all provincial doctoral students and 23% of master's students.

Over a decade ago, the University undertook an extensive planning process, the results of which are described in a document entitled *A Framework for Graduate Expansion 2004-05 to 2009-10*. These plans were approved by Governing Council in 2006. Graduate expansion has unfolded in three phases, described below.

Phase 1 began in 2004 when the University of Toronto received approval from the MAESD to increase enrolment to 6,192 master's and 3,867 PhD funded spaces.

Phase 2 was announced in 2009 when our allocations were revised to 7,031 master's and 3,853 PhDs funded spaces. The slight decrease in the number of PhD spaces was the result of our request to convert some PhD spaces into master's spaces to keep pace with the rapid growth in master's level enrolment. Phase 2 of graduate expansion was concluded in 2011.

Expansion is continuing under the Strategic Mandate Agreement process with 7,925 master's and 3,925 PhD approved provincially-funded spaces in 2016-17.

The University has achieved strong master's growth this year which now puts us 66 spaces above our 2016-17 SMA1 allocation, reaching a total of 8,471 eligible FTE. The University of Toronto is one of four institutions in Ontario that exceeded its SMA1 master's target, which sets the stage for the upcoming SMA2 negotiations in spring 2017. The SMA1 master's allocation of graduate spaces is accompanied by a gradual, revenue-neutral conversion of OISE's undergraduate teacher education (BEd) spaces into 502 additional graduate Master of Teaching (MT) and Child Study & Education (MA-CSE) spaces by 2019-20. Rapid growth in professional master's enrolment reflects the rising importance of these programs, the increased demand from students and the increased number of program offerings at the University. Twenty-six new professional master's offerings have been introduced since 2006-07. Divisional plans call for almost another 1,000 funded master's spaces over the next five years; this will be discussed as part of the SMA2 and SMA3 negotiations. It is important to note that the Ministry considers professional master's and research master's spaces as one category for funding purposes.

After a period of rapid expansion, recent growth in eligible (BIU-funded) doctoral enrolment has been more challenging, with a decline of 25 spaces over the prior year to 3,727 eligible FTE in 2016-17, 198 spaces short of our allocation; this challenge is consistent with other Ontario universities. Overall, the Ontario system has 1,400 unfilled graduate spaces in 2016-17. We plan to request permission to retain

the 198 unfilled spaces in SMA2, and to seek further spaces in SMA3, as divisions have growth plans of about 500 eligible spaces over the next five years.

The Province retains 2,000 spaces (over and above the 1,400 unused spaces) from the 2011 Ontario Budget allocation. For revenue planning purposes, the budget assumes the University will retain its normal share of this pool.

The Ontario Government announced last year that it would allow universities to claim a limited number of international doctoral level graduate students for provincial funding. Starting in 2015-16, the University of Toronto was deemed eligible to claim up to 38 International doctoral students towards our graduate expansion targets. While the number of spaces is relatively small, this represents a significant policy shift for the Government and is the result of substantial advocacy work by the University and a number of our peers. Further discussion on international graduate enrolment is included in the section below.

Divisional plans will be re-calibrated, if necessary, once the final MAESD allocations are known. The University continues to monitor funding available to students in doctoral stream programs to ensure that the quality of the graduate student experience is maintained. Several divisions have recently increased funding for graduate students in the “funded cohort”; in Arts & Science base funding packages were raised by \$1,500 in 2016, and packages will go up again in 2017 and 2018.

International Enrolment

The number of international students at the University of Toronto has grown steadily over the last decade, reaching 17,452 FTE in 2016-17, which is 19.7% of total enrolment. International students make up 20.5% of the undergraduate population and 16.5% of the graduate population. The University has essentially reached its undergraduate long term goal of 21% by 2021-22. The proportion of international students in graduate programs is projected to remain at just under 17% by 2021-22, however there would be significant demand for more international doctoral students if additional funding were available from the Province. The University will continue its advocacy efforts for increased flexibility to fund additional international PhD spaces through the SMA negotiation process.

The University’s reputation attracts **students from 165 countries and regions**. The top 5 countries for undergraduate students are China (63%), India (4%), South Korea (3%), the United States (2%) and Hong Kong (2%). Brazil has fallen out of the undergraduate top 15 as the Science without Borders program draws to a close. For graduate students, the top 5 countries are China (35%), the United States (12%), India (11%), Iran (4%) and South Korea (3%). Divisions are pursuing recruitment strategies to attract international students from more diverse source countries. The introduction of the new Lester B. Pearson Scholarship program has been launched to attract outstanding students from around the world, including international students studying at Canadian high schools. The scholarship will cover tuition,

books, incidental fees, and full residence support for four years. Each year approximately 37 students will be named Lester B. Pearson Scholars, reaching 150 scholarships by 2020.

Linking Enrolment Plans to Capital Plans

Both UTM and UTSC have experienced enormous growth over the last decade, reaching about 12,000 and 11,000 FTE respectively. Moderate growth is planned over the next five years and in the longer-term both campuses plan to grow to over 21,000 total students each. The campuses are located in regions where significant future demand for growth is projected. In order to accommodate the planned expansion there is a critical need for new space on both campuses, including space for teaching and research, student services, residences and parking.

In 2011 the Province announced \$52.5 million of capital funding for the new Deerfield Hall (North Building replacement phase 1) and Davis Laboratory renovation projects at UTM. These projects have begun to redress critical space shortages at that campus. Further investments are planned to accommodate growth to 15,000 undergraduate students by 2021-22 and to improve outdated academic facilities. Projects include a new Science Building expansion to house the recently announced Centre for Medicinal Chemistry, the North Building phase 2 project, expanded student centre space, teaching and research labs, and additional parking.

Capital expansion is also underway at UTSC to accommodate growth to just over 14,000 undergraduate students by 2021-22. The new Environmental Science and Chemistry building, opened in January 2016, adds substantial teaching and research space to the campus. Construction has started for the new Highland Hall and renovations to the Andrews building. Planning is underway for a 750-bed residence on the north campus and a second instructional centre. In 2015 UTSC also completed the world class Toronto Pan Am Sports Centre jointly funded by the Province, the City of Toronto and the University.

The Province released the Major Capacity Expansion Policy Framework in 2013 to inform future large scale expansions of undergraduate capacity at Ontario universities. This framework applies to capital projects that will accommodate short-term growth of approximately 1,000 students and longer-term growth of 5,000-10,000 students, both at existing and potential new satellite campuses. Under this framework, the Province subsequently released a call for proposals in 2014 for projects that would add significant undergraduate capacity. The University of Toronto submitted proposals for planned projects at UTSC and UTM. In May 2015, the Province announced that York University's proposal to create a satellite campus in Markham with Seneca College was successful in obtaining provincial funding support under this program. No further allocations have been announced as of the writing of this report. The City of Toronto released last year a revised transit plan that proposes an LRT line to UTSC. This would be a welcome addition to the already significant transit options at the campus.

Over the next two years, the recently announced Lab Innovation for Toronto (LIFT) project will upgrade almost half of the University's research labs across the three campuses representing a \$190 million effort with \$84 million coming from the Federal Government's Post-Secondary Institutions Strategic Investment Fund (SIF), \$14.3 million contributed by the Province and \$92 million by divisions. The St. George campus is experiencing additional capital renewal with opening of the Jackman Law building this year, and the renovation and expansion of the 1 Spadina building for the Daniels Faculty of Architecture, Landscape & Design. The Centre for Engineering Innovation and Entrepreneurship for the Faculty of Applied Science & Engineering is currently under construction while construction will begin soon on Robarts Common, a five-floor free-standing addition to expand Robarts Library study spaces by 25% and offer modern collaboration spaces. Many other projects are in the planning stages including the Centre for Civilizations and Cultures on the site of the decommissioned McLaughlin Planetarium, the renewal of the historic University College building, and the revitalization of King's College Circle and Hart House Circle as part of the Landmark of Landscape Quality project. While the University has been very successful at fundraising for capital projects, continued support from the Province is essential to ensure that the University of Toronto continues to fulfill its mandate of providing a world-class teaching and research environment for its faculty and students.

Table 1 Total Headcount

	2015-16 Actual	2016-17 Plan	2016-17 Actual	2016-17 Variance to Plan	2016-17 Change over 2015-16	2017-18 Plan	2018-19 Projected	2019-20 Projected	2020-21 Projected	2021-22 Projected
Full-Time Headcount										
Arts & Science St. George	25,314	25,537	25,056	(481)	(258)	24,983	24,949	24,626	24,772	24,787
UTM	12,491	13,036	12,967	(69)	476	13,249	13,572	13,646	13,768	13,793
UTSC	11,494	11,951	11,902	(49)	408	12,274	12,566	12,771	12,880	12,947
Total Undergraduate Arts & Science	49,299	50,524	49,925	(599)	626	50,506	51,087	51,043	51,420	51,527
Undergraduate Other Direct-Entry (Note 1)	7,123	6,999	7,095	96	(28)	7,038	6,967	6,883	6,903	6,921
Total Direct-Entry	56,422	57,523	57,020	(503)	598	57,544	58,054	57,926	58,323	58,448
Undergraduate Second-Entry Professional	7,322	7,247	7,264	17	(58)	7,300	7,176	7,185	7,168	7,140
Undergraduate Conjoint TST Programs	222	220	211	(9)	(11)	220	225	225	225	225
TOTAL UNDERGRADUATE - UofT	63,966	64,990	64,495	(495)	529	65,064	65,455	65,336	65,716	65,813
Professional Master's	6,815	7,429	7,393	(36)	578	7,794	8,235	8,517	8,637	8,750
Doctoral Stream Master's	2,681	2,800	2,849	49	168	2,937	2,962	2,974	2,979	2,980
Doctoral	6,010	6,039	6,068	29	58	5,976	6,145	6,236	6,377	6,492
Graduate Conjoint TST Programs	247	226	249	23	2	228	226	214	207	193
TOTAL GRADUATE - UofT	15,753	16,494	16,559	65	806	16,934	17,567	17,940	18,199	18,414
TOTAL FULL-TIME HEADCOUNT	79,719	81,484	81,054	(430)	1,335	81,998	83,022	83,276	83,915	84,227
Part-Time Headcount										
St George, A&S	2,396	2,400	2,313	(87)	(83)	2,400	2,400	2,400	2,400	2,400
UTM	987	1,000	890	(110)	(97)	970	970	970	970	970
UTSC	1,199	1,140	1,230	90	31	1,200	1,200	1,200	1,200	1,200
Total Undergraduate Arts & Science	4,582	4,540	4,433	(107)	(149)	4,570	4,570	4,570	4,570	4,570
Undergraduate Other Direct-Entry	1,219	1,197	1,128	(69)	(91)	1,221	1,223	1,224	1,223	1,223
Total Direct-Entry	5,801	5,737	5,561	(176)	(240)	5,791	5,793	5,794	5,793	5,793
Undergraduate Second-Entry Professional	216	243	234	(9)	18	252	247	237	238	239
Undergraduate Conjoint TST Programs	443	390	438	48	(5)	420	425	425	425	425
TOTAL UNDERGRADUATE - UofT	6,460	6,370	6,233	(137)	(227)	6,463	6,465	6,456	6,456	6,457
Professional Master's	1,098	1,061	1,100	39	2	1,059	1,119	1,130	1,147	1,152
Doctoral Stream Master's	183	181	198	17	15	201	192	191	195	194
Doctoral	161	183	165	(18)	4	156	160	175	189	183
Graduate Conjoint TST Programs	18	13	16	3	(2)	10	7	3	1	-
TOTAL GRADUATE - UofT	1,460	1,438	1,479	41	19	1,425	1,477	1,498	1,531	1,528
TOTAL PART-TIME HEADCOUNT	7,920	7,808	7,712	(96)	(208)	7,888	7,942	7,954	7,987	7,985
Total Headcount										
Total Undergraduate	70,426	71,360	70,728	(632)	302	71,527	71,920	71,792	72,172	72,270
Total Graduate	17,213	17,932	18,038	106	825	18,360	19,045	19,439	19,731	19,943
Headcount by Campus:										
St. George excl. TST (Note 2)	59,838	60,559	60,126	(433)	288	60,525	60,902	60,887	61,327	61,507
UTM (Note 2)	14,082	14,696	14,504	(192)	422	14,895	15,256	15,349	15,481	15,514
UTSC	12,789	13,188	13,222	34	433	13,589	13,924	14,128	14,237	14,349
TST Conjoint Programs	930	849	914	65	(16)	878	883	867	858	843
TOTAL HEADCOUNT	87,639	89,292	88,766	(526)	1,127	89,887	90,965	91,231	91,903	92,213

Notes: 1. 'Direct-entry' includes undergraduate programs offered by the following divisions: Arts & Science St. George, UTM, UTSC, Applied Science & Engineering, Architecture, Landscape & Design, Kinesiology & Physical Education, and Music, as well as the Transitional Year program.
 2. Medicine MD students at UTM are included in the UTM subtotal above (ranging from 211 to 216 students per annum).

Table 2 Total Full Time Equivalent (FTE)

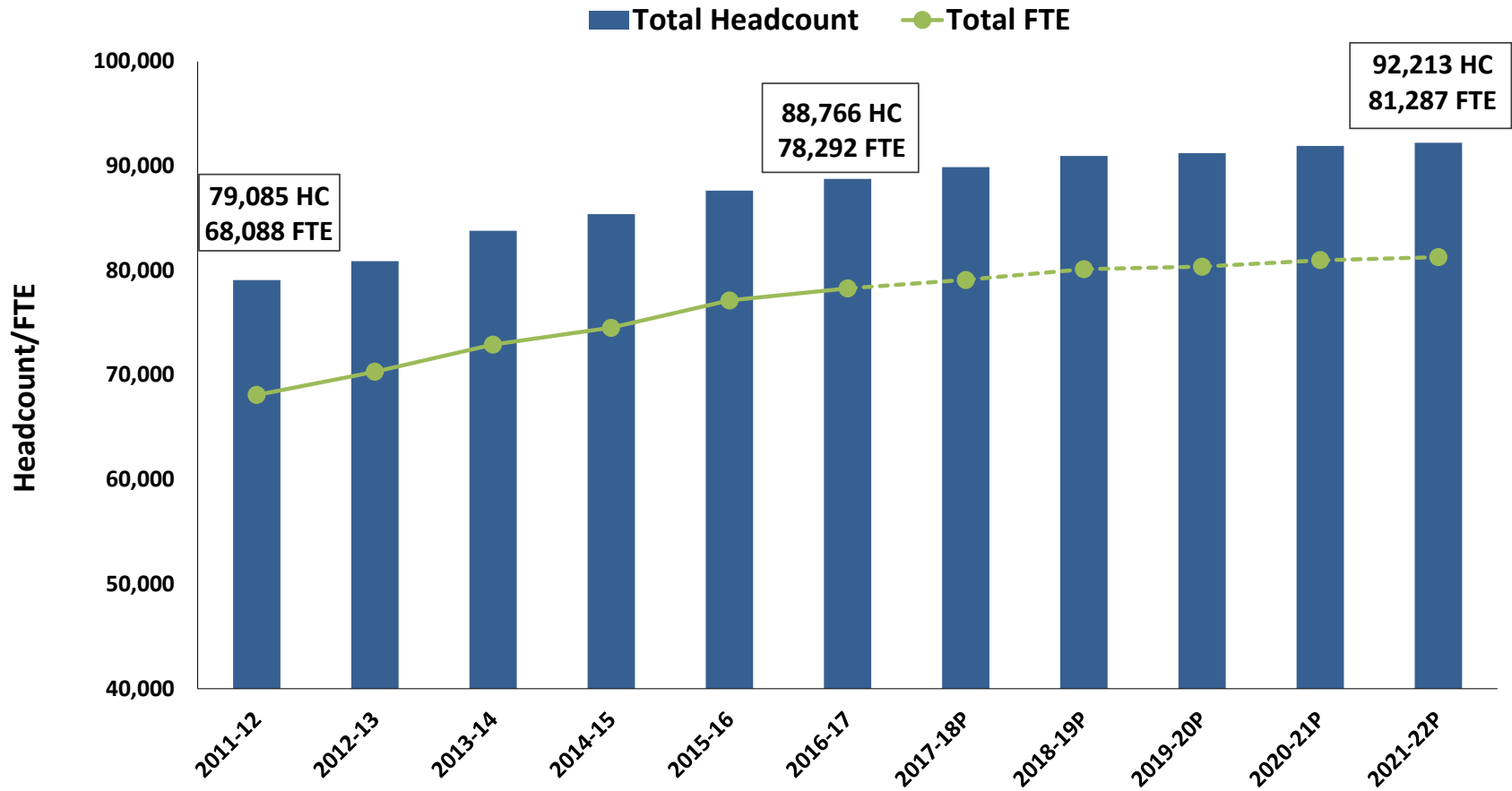
Total UofT FTE (Fall)	2015-16 Actual	2016-17 Plan	2016-17 Actual	%	2016-17 Variance to Plan	2016-17 Change over 2015-16	2017-18 Plan	2018-19 Projected	2019-20 Projected	2020-21 Projected	2021-22 Projected
Arts & Humanities	5,067		4,718	20%		(349)					
Social Sciences - Excl. BCOM	6,416		5,931	25%		(486)					
Social Sciences - BCOM (Yrs 2-4)	1,683		1,859	8%		176					
Life Sciences	5,463		5,306	22%		(157)					
Other Sciences	5,610		6,083	25%		473					
Arts & Science St. George	24,240	24,197	23,897	100%	(300)	(343)	23,813	23,793	23,494	23,631	23,645
Arts & Humanities	2,692		2,851	24%		159					
Social Sciences - Excl. BCOM/BBA	4,264		4,446	38%		182					
Social Sciences - BCOM/BBA (Yrs 2-4)	992		974	8%		(18)					
Life Sciences	1,297		1,339	11%		43					
Other Sciences	1,946		2,089	18%		143					
UTM	11,190	11,689	11,699	100%	10	509	11,898	12,178	12,244	12,350	12,372
Arts & Humanities	1,818		1,746	16%		(72)					
Social Sciences - Excl. BBA	3,003		3,331	31%		327					
Social Sciences - BBA (Yrs 1-4)	1,439		1,392	13%		(47)					
Life Sciences	1,343		1,314	12%		(29)					
Other Sciences	2,884		2,965	28%		81					
UTSC	10,486	10,841	10,747	100%	(95)	261	11,090	11,365	11,546	11,641	11,699
Total Undergraduate Arts & Science	45,916	46,727	46,343		(385)	426	46,801	47,336	47,284	47,621	47,715
Undergraduate Other Direct-Entry (Note 1)	7,400	7,095	7,338		243	(61)	7,261	7,199	7,114	7,141	7,161
Total Direct-Entry	53,316	53,822	53,681		(142)	365	54,062	54,535	54,398	54,762	54,876
Undergraduate Second-Entry Professional	7,248	7,267	7,252		(14)	5	7,342	7,240	7,244	7,228	7,200
Undergraduate Conjoint TST Programs	340	324	329		5	(10)	332	338	338	338	338
TOTAL UNDERGRADUATE - UofT	60,903	61,413	61,262		(151)	359	61,736	62,113	61,980	62,329	62,414
St. George	6,696	7,224	7,244		21	548	7,564	7,951	8,217	8,332	8,394
UTM	383	434	421		(13)	38	441	468	488	498	506
UTSC	88	90	79		(11)	(10)	106	150	150	150	195
Professional Master's	7,167	7,747	7,743		(4)	577	8,111	8,570	8,855	8,980	9,095
Doctoral Stream Master's	2,744	2,854	2,911		56	167	2,997	3,020	3,031	3,037	3,038
Doctoral	6,063	6,094	6,122		28	59	6,023	6,193	6,288	6,434	6,547
Graduate Conjoint TST Programs	253	230	254		24	1	231	228	215	207	193
TOTAL GRADUATE - UofT	16,227	16,925	17,029		104	803	17,362	18,011	18,390	18,659	18,873
St. George excl. TST (Note 2)	54,174	54,515	54,547		32	373	54,787	55,183	55,178	55,592	55,773
UTM (Note 2)	11,788	12,338	12,336		(2)	548	12,552	12,858	12,943	13,060	13,089
UTSC	10,575	10,931	10,826		(106)	251	11,196	11,515	11,696	11,791	11,894
TST Conjoint Programs	593	554	583		29	(9)	563	566	553	546	531
TOTAL COMBINED FTEs - UofT	77,130	78,339	78,292		(47)	1,162	79,098	80,123	80,370	80,987	81,287

Notes: 1. 'Direct-entry' includes undergraduate programs offered by the following divisions: Arts & Science St. George, UTM, UTSC, Applied Science & Engineering, Architecture, Landscape & Design, Kinesiology & Physical Education, and Music, as well as the Transitional Year program.
2. Medicine MD students at UTM are included in the UTM subtotal above (ranging from 211 to 216 students per annum).

Table 3 Domestic - International Enrolment Mix
(Fall FTE)

Total UofT FTEs (Fall)	2015-16 Actual	2016-17 Plan	2016-17 Actual	2016-17 Variance to Plan	2016-17 Change over 2015-16	2017-18 Plan	2018-19 Projected	2019-20 Projected	2020-21 Projected	2021-22 Projected
Undergraduate - Domestic	49,083	49,107	48,362	(745)	(721)	48,333	48,491	48,397	48,827	48,883
Undergraduate - International	11,820	12,306	12,900	594	1,080	13,403	13,622	13,583	13,501	13,531
TOTAL UNDERGRADUATE	60,903	61,413	61,262	(151)	359	61,736	62,113	61,980	62,329	62,414
% of Undergraduate - International	19%	20%	21%			22%	22%	22%	22%	22%
Graduate - Domestic	13,480	14,097	14,060	(36)	581	14,374	14,900	15,188	15,374	15,538
Graduate - International	2,747	2,829	2,969	140	222	2,988	3,111	3,202	3,285	3,335
TOTAL GRADUATE	16,227	16,925	17,029	104	803	17,362	18,011	18,390	18,659	18,873
% of Graduate - International	17%	17%	17%			17%	17%	17%	18%	18%
Total - Domestic	62,563	63,204	62,423	(781)	(140)	62,707	63,391	63,585	64,201	64,421
Total - International	14,567	15,135	15,869	734	1,302	16,391	16,732	16,785	16,786	16,866
TOTAL COMBINED FTEs	77,130	78,339	78,292	(47)	1,162	79,098	80,123	80,370	80,987	81,287
% of Total Combined - International	19%	19%	20%			21%	21%	21%	21%	21%

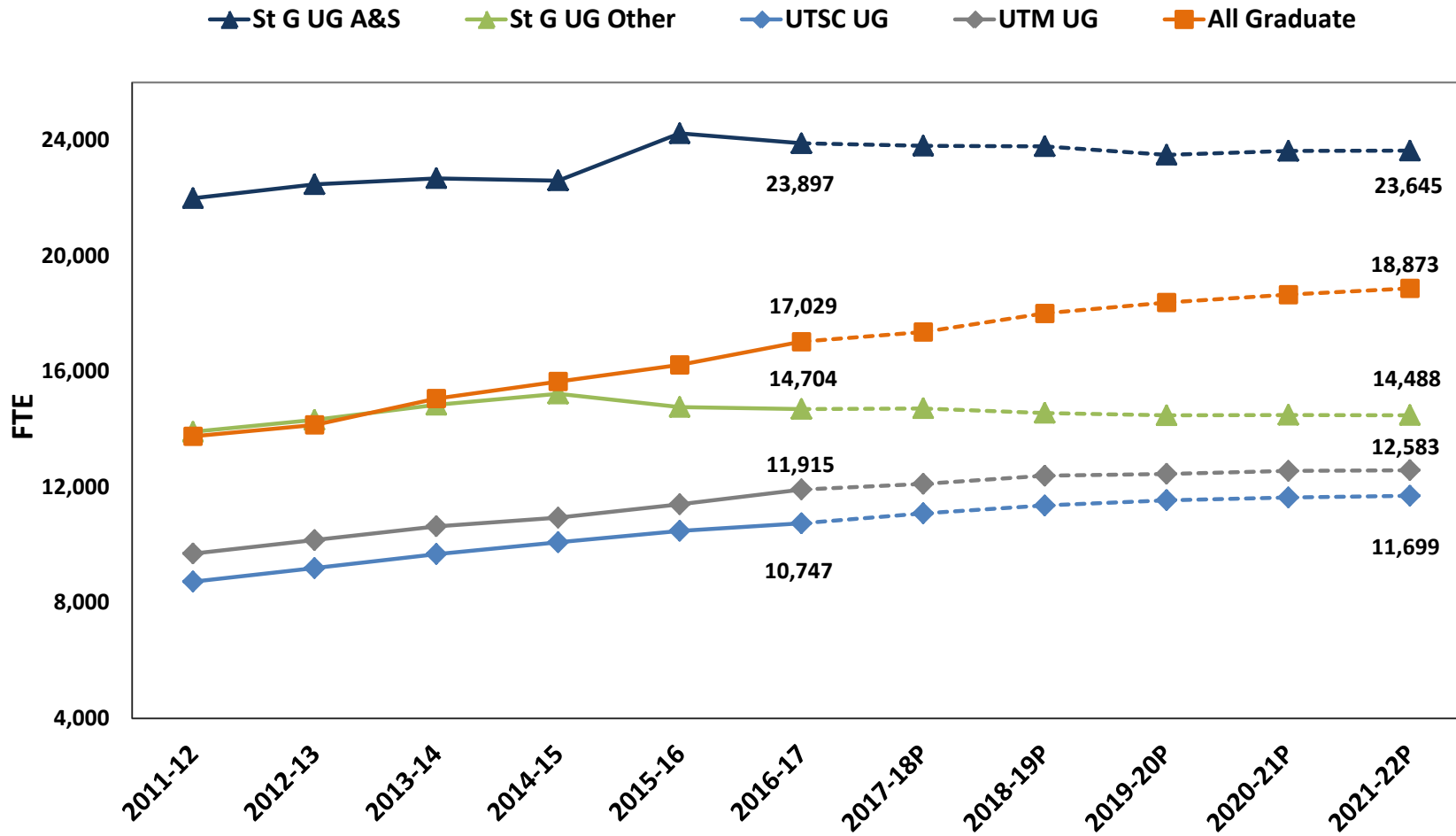
**Chart A: Total Headcount and FTE Enrolment
2011-12 to 2021-22**



Source: Headcount data per Table 1. FTE data per Table 2.

Note: Data up to 2012-13 exclude all TST programs. From 2013-14 onwards, data include TST Conjoint programs.

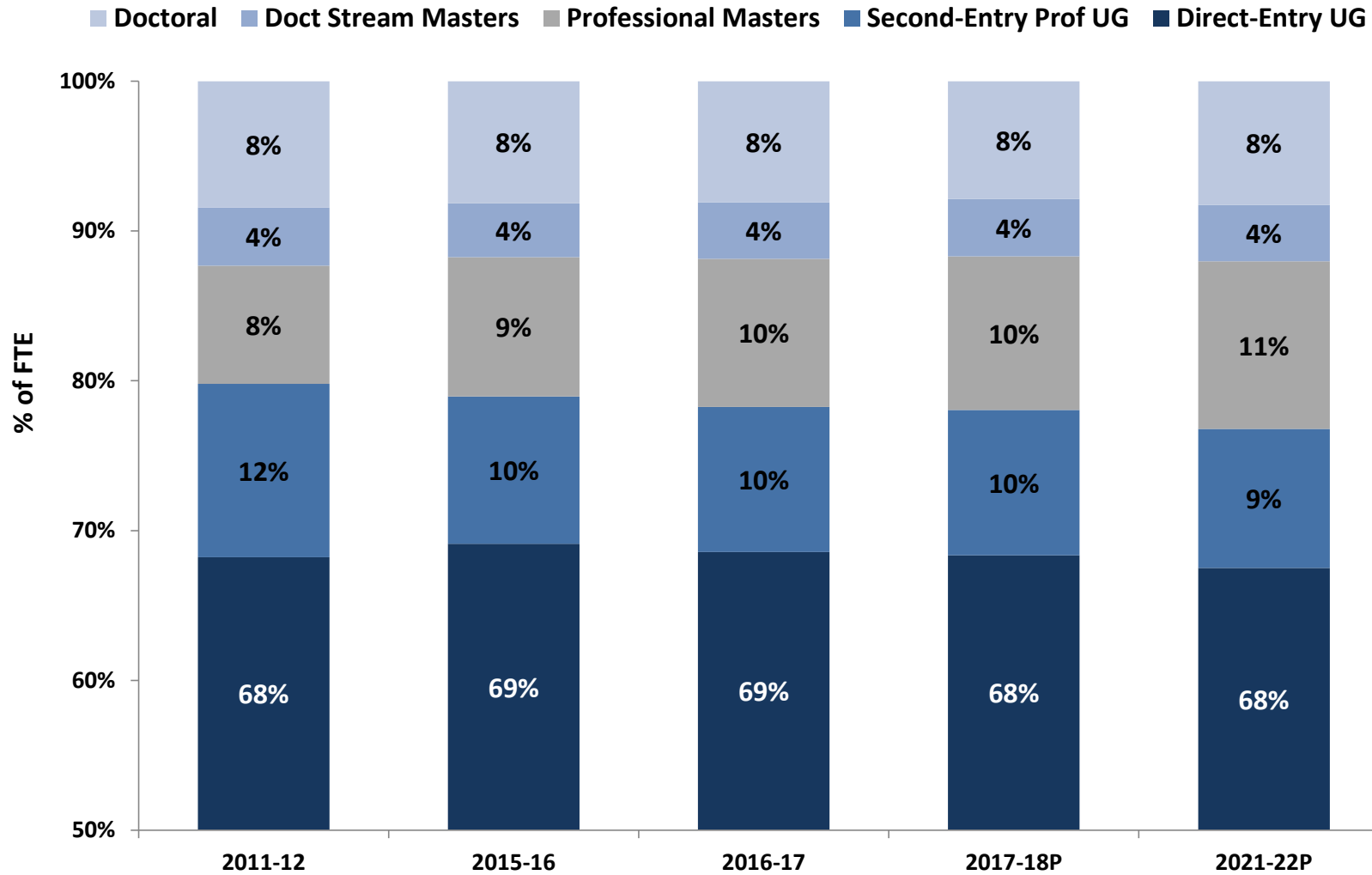
**Chart B: Total FTE Enrolment by Campus
2011-12 to 2021-22**



Source: Data per Table 2.

- Notes:
1. Data up to 2012-13 exclude all TST programs. From 2013-14 onwards, data include TST Conjoint programs.
 2. The UTM totals above include MD at UTM students.
 3. Decline in 'St. George UG Other' category primarily attributable to conversion of former BEd spaces into graduate master's spaces.

Chart C: Enrolment Balance by Degree Type



Source: Undergraduate data per Table 1. Graduate data per Tables 9 to 11.

Note: Data for 2011-12 exclude all TST programs. From 2015-16 onwards, data include TST Conjoint programs.

Table 4 Undergraduate FTE by Division
(Fall FTE)

UNDERGRADUATE	2015-16 Actual	2016-17 Plan	2016-17 Actual	2016-17 Variance to Plan	2016-17 Change over 2015-16	2017-18 Plan	2018-19 Projected	2019-20 Projected	2020-21 Projected	2021-22 Projected
Arts & Science St. George	24,240	24,197	23,897	(300)	(343)	23,813	23,793	23,494	23,631	23,645
UTM	11,190	11,689	11,699	10	509	11,898	12,178	12,244	12,350	12,372
UTSC	10,486	10,841	10,747	(95)	261	11,090	11,365	11,546	11,641	11,699
Total Arts & Science	45,916	46,727	46,343	(385)	426	46,801	47,336	47,284	47,621	47,715
Applied Science & Engineering	5,103	4,773	4,942	168	(162)	4,746	4,642	4,538	4,623	4,650
Architecture, Landscape & Design	732	783	844	61	112	921	951	957	909	901
Kinesiology & Physical Education	902	868	925	57	23	933	948	935	926	926
Music	574	570	541	(28)	(33)	560	557	583	582	582
Transitional Year Program	89	101	86	(15)	(3)	101	101	101	101	101
Total Direct-Entry	53,316	53,822	53,681	(142)	365	54,062	54,535	54,398	54,762	54,876
Dentistry	428	445	445	-	17	445	445	445	445	445
Law	642	652	641	(11)	(1)	652	652	651	652	652
Medicine - MD at St. George	832	826	842	16	10	852	852	861	873	882
Medicine - MD at UTM	215	215	216	1	1	213	212	211	211	211
Medicine - Radiation Sciences	268	306	306	(0)	37	325	334	339	339	339
Medicine - Physician Assistant (Note 1)	84	54	55	1	(29)	56	56	56	56	56
Medicine - Postgraduate Residents	3,229	3,268	3,260	(8)	31	3,321	3,313	3,316	3,287	3,250
Nursing	349	351	350	(1)	1	345	347	347	347	347
OISE	180	121	134	13	(46)	101	5	2	2	2
Pharmacy	973	965	958	(7)	(15)	972	964	958	958	958
Woodsworth Certificates	48	64	46	(18)	(2)	59	59	59	59	59
Total Undergraduate Second-Entry Professional	7,248	7,267	7,252	(14)	5	7,342	7,240	7,244	7,228	7,200
Undergraduate Conjoint TST Programs	340	324	329	5	(10)	332	338	338	338	338
TOTAL UNDERGRADUATE - U of T	60,903	61,413	61,262	(151)	359	61,736	62,113	61,980	62,329	62,414

Note: The Physician Assistant program switched from a Winter-start to Fall-start program in Fall 2014 and data for 2014-15 and 2015-16 include 2 overlapping cohorts of students. As of 2016-17, only the Fall-start cohort remains.

Table 5 Undergraduate Full-time New Intake by Division
(Fall Headcount)

UNDERGRADUATE	2015-16 Actual	2016-17 Plan	2016-17 Actual	2016-17 Variance to Plan	2016-17 Change over 2015-16	2017-18 Plan	2018-19 Projected	2019-20 Projected	2020-21 Projected	2021-22 Projected
Arts & Science St. George	7,000	6,487	6,237	(250)	(763)	6,487	6,487	6,487	6,487	6,487
UTM	3,558	3,692	3,593	(99)	35	3,692	3,692	3,692	3,692	3,692
UTSC	3,262	3,509	3,438	(71)	176	3,509	3,509	3,509	3,529	3,559
Total Arts & Science Intake	13,820	13,688	13,268	(420)	(552)	13,688	13,688	13,688	13,708	13,738
Applied Science & Engineering	1,246	1,145	1,044	(101)	(202)	1,105	1,135	1,135	1,135	1,135
Architecture, Landscape & Design	275	231	327	96	52	271	261	260	259	259
Kinesiology & Physical Education	267	250	263	13	(4)	250	250	250	250	250
Music	137	155	152	(3)	15	155	155	155	155	155
Transitional Year Program	56	55	62	7	6	55	55	55	55	55
Total Direct-Entry Intake	15,801	15,524	15,116	(408)	(685)	15,524	15,544	15,543	15,562	15,592
Dentistry	164	157	157	-	(7)	157	157	157	157	157
Law	211	220	217	(3)	6	220	220	220	220	220
Medicine - MD at St. George	205	205	205	-	-	209	218	218	218	218
Medicine - MD at UTM	55	54	54	-	(1)	54	54	54	54	54
Medicine - Radiation Sciences	104	114	108	(6)	4	114	114	114	114	114
Medicine - Physician Assistant	27	30	30	-	3	30	30	30	30	30
Nursing	180	176	174	(2)	(6)	176	176	176	176	176
Pharmacy	288	274	280	6	(8)	274	274	274	274	274
Woodsworth Certificates	22	35	27	(8)	5	33	33	33	33	33
Total Undergraduate Second-Entry Professional Intake	1,256	1,265	1,252	(13)	(4)	1,267	1,276	1,276	1,276	1,276
TOTAL UNDERGRADUATE - U of T INTAKE	17,057	16,789	16,368	(421)	(689)	16,791	16,820	16,819	16,838	16,868

Notes: 1. Intake in Table 5 is defined as follows:

- For all divisions, only full-time students are included. The data exclude all TST programs.
- Tricampus Arts & Science data include new students in all years and non-degree students (except Science without Borders); returning students are excluded.
- Other direct-entry programs include new & returning students in year 1 only; non-degree students and new students in upper years are excluded.
- Arts & Science St. George and Applied Science & Engineering include students transferring from the prior year part-time International Foundation Program into full-time year 1.
- For second-entry professional programs, data include new intake into all years and exclude non-degree students.

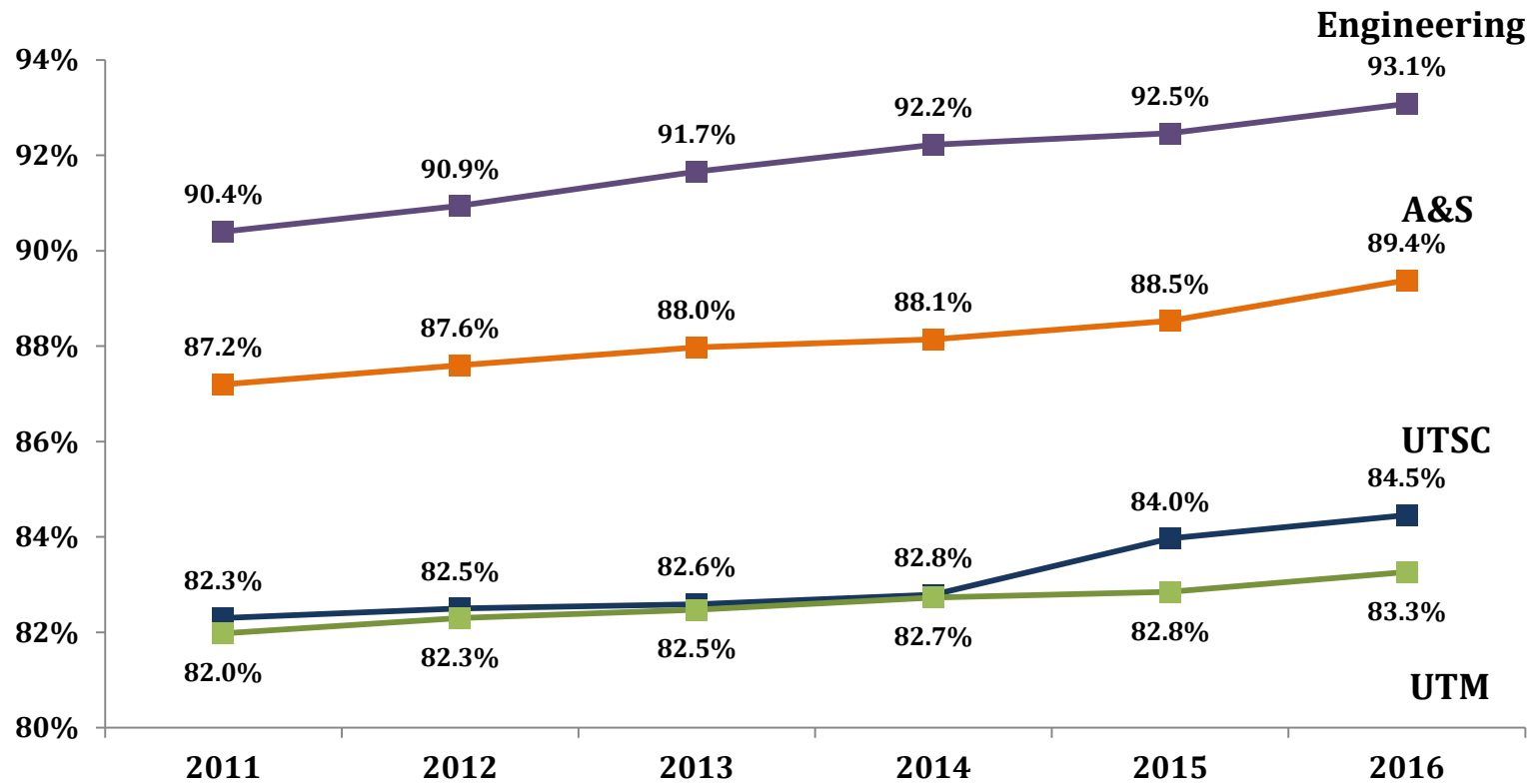
2. OISE undergraduate programs do not have any new intake.

TABLE 6 Undergraduate Programs with Affiliated Institutions
(Fall Headcount)

UNDERGRADUATE	2015-16 Actual	2016-17 Plan	2016-17 Actual	%	2016-17 Variance to Plan	2016-17 Change over 2015-16	2017-18 Plan	2018-19 Projected	2019-20 Projected	2020-21 Projected	2021-22 Projected	%
CCIT	936	1,042	1,079		37	143	1,186	1,231	1,207	1,212	1,212	
Visual Studies	97	95	71		(24)	(26)	90	95	99	99	99	
Art & Art History	400	411	422		11	22	415	423	416	416	416	
Theatre & Drama	89	95	91		(4)	2	90	95	97	101	101	
UTM/Sheridan Programs	1,522	1,643	1,663		20	141	1,781	1,844	1,819	1,828	1,828	
Industrial Microbiology	6	-	2		2	(4)						
Journalism	173	173	179		6	6	178	185	183	183	183	
New Media	81	74	75		1	(6)	71	82	90	90	90	
Paramedicine	171	174	178		4	7	163	155	152	152	152	
UTSC/Centennial Programs	431	421	434		13	3	412	422	425	425	425	
Nuclear Medicine	36	58	55		(3)	19	64	65	68	68	68	
Radiation Therapy	119	124	119		(5)	-	134	141	144	144	144	
Radiological Technology	110	114	117		3	7	117	117	116	116	116	
Medicine/Michener Institute Radiation Science Programs	265	296	291		(5)	26	315	323	328	328	328	
Medicine/Michener/NOSM Physician Assistant	84	54	55		1	(29)	56	56	56	56	56	
Toronto School of Theology (TST) Conjoint Programs	665	610	649		39	(16)	640	650	650	650	650	
ENROLMENTS WITH EXTERNAL INSTITUTIONS	2,967	3,024	3,092	4.4%	68	125	3,204	3,295	3,278	3,287	3,287	4.5%
A&S St. George/Seneca Liberal Arts Program (Note 1)	99		104	0.1%		5						
UTSC/Seneca Facilitated Transfer Program (Note 1)	17		24	0.0%		7						
Remaining students who applied from:												
Ontario Colleges (Note 2)	681		680	1.0%		(1)						
Ontario Universities - Direct-entry, WDW & Pharmacy EPPD	2,164		2,011	2.8%		(153)						
Ontario Universities - Remaining second-entry	1,043		1,235	1.7%		192						
Other Cdn. Universities - Direct-entry, WDW & Pharmacy EPPD	679		662	0.9%		(17)						
Other Cdn. Universities - Remaining second-entry	257		272	0.4%		15						
CEGEP or Other Canadian Colleges	181		172	0.2%		(9)						
Remaining students in UofT-only programs	62,338		62,476	88.3%		138						
ENROLMENTS UofT-ONLY PROGRAMS	67,459	68,336	67,636	95.6%	(700)	177	68,323	68,625	68,514	68,885	68,983	95.5%
TOTAL UNDERGRADUATE	70,426	71,360	70,728	100.0%	(632)	302	71,527	71,920	71,792	72,172	72,270	100.0%

- Notes: 1. Arts & Science St. George and Seneca College's Liberal Arts Program was initiated in 2008-09. UTSC and Seneca College commenced a formal transfer program in 2013-14. Once accepted at UofT these students are not being tracked separately within UofT's enrolment and revenue projection models. Only after-the-fact actuals can be reported using enrolment count files.
2. There are additional students who have experience in Ontario Colleges, but only those who applied from Ontario Colleges are identified above.
3. Data include TST Conjoint programs only.

Chart D: Entering Averages
Arts & Science, UTM, UTSC and Applied Science & Engineering



Source: Data from Enrolment Services.

Table 7 Graduate Enrolment by Degree Type

(Total Fall FTE)

	2015-16 Actual	2016-17 Plan	2016-17 Actual	2016-17 Variance to Plan	2016-17 Change over 2015-16	2017-18 Plan	2018-19 Projected	2019-20 Projected	2020-21 Projected	2021-22 Projected
Doctoral	6,282	6,300	6,338	38	56	6,220	6,388	6,471	6,613	6,711
Doctoral Stream Master's	2,778	2,878	2,948	70	170	3,031	3,053	3,063	3,066	3,067
Professional Master's	7,167	7,747	7,743	(4)	577	8,111	8,570	8,855	8,980	9,095
Total Fall FTEs	16,227	16,925	17,029	104	803	17,362	18,011	18,390	18,659	18,873

Table 8 Total Graduate Enrolment by Division

(Total Fall FTE)

	2015-16 Actual	2016-17 Plan	2016-17 Actual	2016-17 Variance to Plan	2016-17 Change over 2015-16	2017-18 Plan	2018-19 Projected	2019-20 Projected	2020-21 Projected	2021-22 Projected
Total Graduate										
Applied Science & Engineering	2,161	2,229	2,255	25	94	2,301	2,293	2,320	2,370	2,410
Architecture, Landscape & Design	361	374	373	(0)	13	388	406	427	427	431
A&S-Humanities	1,218		1,222		4					
A&S-Social Sciences	1,436		1,416		(20)					
A&S-Physical Sciences	977		1,037		61					
A&S-Life Sciences	480		476		(4)					
A&S excl. UTM & UTSC Graduate	4,110	4,048	4,151	103	40	4,053	4,087	4,045	4,035	4,002
UTM Campus-Based Programs	383	434	421	(13)	38	441	468	488	498	506
UTSC Campus-Based Programs	154	158	153	(5)	(2)	184	238	251	252	294
Dentistry	111	118	116	(2)	5	117	118	127	129	131
Forestry	105	115	111	(4)	6	125	135	146	156	162
Information	531	573	623	49	92	671	671	676	679	681
Kinesiology and Physical Education	99	141	134	(7)	35	172	182	185	184	184
Law	137	146	148	2	11	158	154	158	159	157
Management	1,374	1,440	1,449	9	75	1,413	1,501	1,550	1,564	1,569
Medicine	2,250	2,342	2,356	14	106	2,461	2,604	2,700	2,760	2,816
Music	290	316	336	20	46	329	331	329	322	319
Nursing	339	378	315	(63)	(23)	335	370	376	382	388
OISE	2,194	2,462	2,382	(79)	189	2,479	2,683	2,805	2,904	2,971
Pharmacy	132	143	132	(11)	(1)	132	133	147	158	169
Public Health	793	831	865	34	72	913	949	987	1,013	1,027
Social Work	451	449	459	9	8	461	458	460	460	463
Toronto School of Theology	253	230	254	24	1	231	228	215	207	193
Total Graduate Enrolment	16,227	16,925	17,029	104	803	17,362	18,011	18,390	18,659	18,873

Table 9 Professional Master's Enrolment by Division
(Total Fall FTE)

	2015-16 Actual	2016-17 Plan	2016-17 Actual	2016-17 Variance to Plan	2016-17 Change over 2015-16	2017-18 Plan	2018-19 Projected	2019-20 Projected	2020-21 Projected	2021-22 Projected
Professional Master's										
Applied Science & Engineering	718	756	770	15	52	786	766	775	787	790
Architecture, Landscape & Design	361	374	373	(0)	13	388	401	417	412	411
A&S St. George	611	615	617	2	5	635	646	653	660	660
UTM Campus-Based Programs	383	434	421	(13)	38	441	468	488	498	506
UTSC Campus-Based Programs	88	90	79	(11)	(10)	106	150	150	150	195
Dentistry	76	78	78	(0)	2	78	76	76	76	76
Forestry	55	65	63	(2)	8	74	79	83	85	85
Kinesiology & Physical Education	0	40	31	(9)	31	71	80	80	80	80
Information	473	513	566	53	93	614	612	616	618	619
Law	52	47	52	5	0	70	70	70	70	70
Management	1,309	1,372	1,381	9	72	1,343	1,426	1,473	1,485	1,487
Medicine	507	505	525	21	19	556	638	695	721	731
Music	116	139	138	(1)	22	135	141	142	142	142
Nursing	290	325	271	(54)	(18)	291	325	327	327	328
OISE	1,324	1,583	1,525	(58)	200	1,638	1,790	1,884	1,933	1,974
Pharmacy	0	0	1	1	1	0	0	0	0	0
Public Health	408	420	445	26	37	480	498	522	532	536
Social Work	396	394	407	12	11	407	404	405	405	405
Toronto School of Theology	0	0	0	0	0	0	0	0	0	0
Total Professional Master's	7,167	7,747	7,743	(4)	577	8,111	8,570	8,855	8,980	9,095

Note: Professional master's data includes students in non-degree and diploma programs.

Table 10 Doctoral-Stream Master's Enrolment by Division
(Total Fall FTE)

	2015-16 Actual	2016-17 Plan	2016-17 Actual	2016-17 Variance to Plan	2016-17 Change over 2015-16	2017-18 Plan	2018-19 Projected	2019-20 Projected	2020-21 Projected	2021-22 Projected
Doctoral Stream Master's										
Applied Science & Engineering	562	591	608	17	46	643	639	631	631	631
A&S-Humanities	270		276		5					
A&S-Social Sciences	291		296		5					
A&S-Physical Sciences	207		231		24					
A&S-Life Sciences	152		146		(6)					
A&S-All Campuses	920	887	948	61	28	930	923	923	923	922
UTSC Campus-Based Programs	10	10	10	-	-	10	20	30	30	30
Dentistry	11	12	14	2	3	15	16	16	16	16
Forestry	5	3	8	5	3	8	7	7	7	7
Kinesiology & Physical Education	50	48	50	2	0	46	44	44	43	43
Law	43	58	46	(12)	3	39	39	40	40	40
Medicine	787	874	863	(11)	76	925	947	951	953	953
Music	23	25	27	2	4	26	24	25	25	25
OISE	120	115	111	(4)	(9)	114	117	118	118	118
Pharmacy	50	51	55	4	5	55	55	59	63	64
Public Health	162	181	170	(11)	8	188	188	189	190	190
Toronto School of Theology	34	23	37	14	3	34	34	32	28	29
Total Doctoral Stream Master's	2,778	2,878	2,948	70	170	3,031	3,053	3,063	3,066	3,067

Note: Architecture, Landscape & Design, UTM, Information, Management, Nursing and Social Work do not have doctoral stream master's programs.

Table 11 Doctoral Enrolment by Division
(Total Fall FTE)

	2015-16 Actual	2016-17 Plan	2016-17 Actual	2016-17 Variance to Plan	2016-17 Change over 2015-16	2017-18 Plan	2018-19 Projected	2019-20 Projected	2020-21 Projected	2021-22 Projected
Doctoral										
Applied Science & Engineering	880	883	876	(7)	(4)	873	888	913	952	989
Architecture, Landscape & Design							5	10	15	20
A&S-Humanities	942		939		(3)					
A&S-Social Sciences	635		625		(10)					
A&S-Physical Sciences	675		692		17					
A&S-Life Sciences	327		330		3					
Arts and Science	2,579	2,546	2,586	40	7	2,488	2,518	2,469	2,452	2,420
UTSC Campus-Based Programs	56	58	64	6	8	68	68	71	72	69
Dentistry	24	28	24	(4)	-	24	26	35	37	39
Forestry	45	47	40	(7)	(5)	43	49	56	64	70
Information	57	60	56	(4)	(1)	57	59	60	60	62
Kinesiology & Physical Education	49	53	52	(1)	3	55	58	61	61	61
Law	42	41	50	9	8	49	45	48	49	47
Management	65	68	68	-	3	70	75	77	79	82
Medicine	956	963	967	4	11	980	1,019	1,055	1,087	1,132
Music	151	152	171	19	20	168	166	162	155	152
Nursing	49	53	44	(9)	(5)	44	45	49	55	60
OISE	749	764	747	(18)	(2)	727	776	803	853	879
Pharmacy	83	92	75	(17)	(8)	77	78	88	95	105
Public Health	223	231	249	19	27	245	264	276	292	301
Social Work	55	55	52	(3)	(3)	54	54	55	55	58
Toronto School of Theology	219	207	217	10	(2)	197	195	183	179	164
Total Doctoral	6,282	6,300	6,338	38	56	6,220	6,388	6,471	6,613	6,711

Table 12 Graduate Eligible FTE: Master's and Doctoral
(Eligible FTE, Fall plus Summer)

	2015-16 Actual	2016-17 Plan	2016-17 Actual	2016-17 Variance to Plan	2016-17 Change over 2015-16	SMA2			SMA3		
						2017-18 Plan	2018-19 Projected	2019-20 Projected	2020-21 Projected	2021-22 Projected	2022-23 Projected
Master's											
Teacher Education	664	833	865	32	201	887	885	905	887	887	887
Graduate Expansion excluding Teacher Education	7,196	7,601	7,606	5	410	7,928	8,246	8,389	8,448	8,512	8,517
Total Master's	7,860	8,434	8,471	36	611	8,815	9,131	9,294	9,335	9,399	9,404
Master's Enrolment Details:											
Teacher Education - Converted BEd spaces			442			459	501	502	502	502	502
Teacher Education - Above SMA1 allocation			37			43	0	18	0	0	0
Graduate Expansion - Approved SMA1 allocation (Note 1)			7,925			7,925	7,925	7,925	7,925	7,925	7,925
Divisional Plans over SMA1			66			388	705	849	907	972	977
Total Master's Graduate Expansion			8,471			8,815	9,131	9,294	9,335	9,399	9,404
Doctoral											
Total Doctoral	3,752	3,858	3,727	(132)	(25)	3,768	3,853	3,935	4,074	4,174	4,218
Doctoral Enrolment Details:											
Graduate Expansion - Approved SMA1 allocation			3,925			3,727	3,727	3,727	3,727	3,727	3,727
SMA1 Short-Fall			(198)								
Divisional Plans over SMA1						41	127	208	347	447	491
Total Doctoral Graduate Expansion			3,727			3,768	3,853	3,935	4,074	4,174	4,218

Notes: 1. SMA1 master's allocation includes the Teacher Education transferred SMA spaces of 385 (total 2016-17 approved-funded master's allotment is 7,925).

2. For funding purposes, Ministry definition of master's includes Year 1 "PhD Qualifying Year" students and diploma/certificate programs.

Table 13 Graduate Eligible FTE by Division: Master's
(Eligible FTE, Fall plus Summer)

	2015-16 Actual	2016-17 Plan	2016-17 Actual	2016-17 Variance to Plan	2016-17 Change over 2015-16	2017-18 Plan	2018-19 Projected	2019-20 Projected	2020-21 Projected	2021-22 Projected
Applied Science & Engineering	789	820	823	3	34	854	844	845	855	857
Architecture, Landscape & Design	284	297	295	(2)	11	318	322	334	337	336
A&S St. George	1,279	1,270	1,329	59	50	1,321	1,320	1,323	1,326	1,327
UTM Campus-Based Programs	232	286	241	(46)	8	274	306	323	331	337
UTSC Campus-Based Programs	91	93	76	(18)	(16)	99	146	156	156	195
Dentistry	63	68	67	(1)	4	69	71	70	70	70
Forestry	49	53	54	1	5	64	67	69	69	69
Information	426	469	498	29	72	536	535	534	536	537
Kinesiology & Physical Education	42	79	71	(8)	29	106	113	112	111	111
Law	84	85	82	(3)	(2)	88	88	89	89	89
Management	716	722	717	(5)	1	687	751	765	763	763
Medicine excl. UTM	1,120	1,196	1,244	48	124	1,308	1,404	1,459	1,485	1,494
Music	128	150	147	(3)	19	146	152	153	153	153
Nursing	287	317	266	(51)	(20)	282	317	319	318	319
OISE	1,313	1,528	1,525	(3)	211	1,560	1,581	1,599	1,583	1,582
Pharmacy	40	42	44	2	5	49	50	56	59	60
Public Health	510	552	570	19	60	627	640	664	675	679
Social Work	390	391	403	11	13	404	399	400	400	400
Toronto School of Theology	18	17	21	4	3	23	25	24	21	21
Master's (MTCU definition)	7,860	8,434	8,471	36	611	8,815	9,131	9,294	9,335	9,399

Note: For funding purposes, Ministry definition of master's includes Year 1 "PhD Qualifying Year" students and diploma/certificate programs.

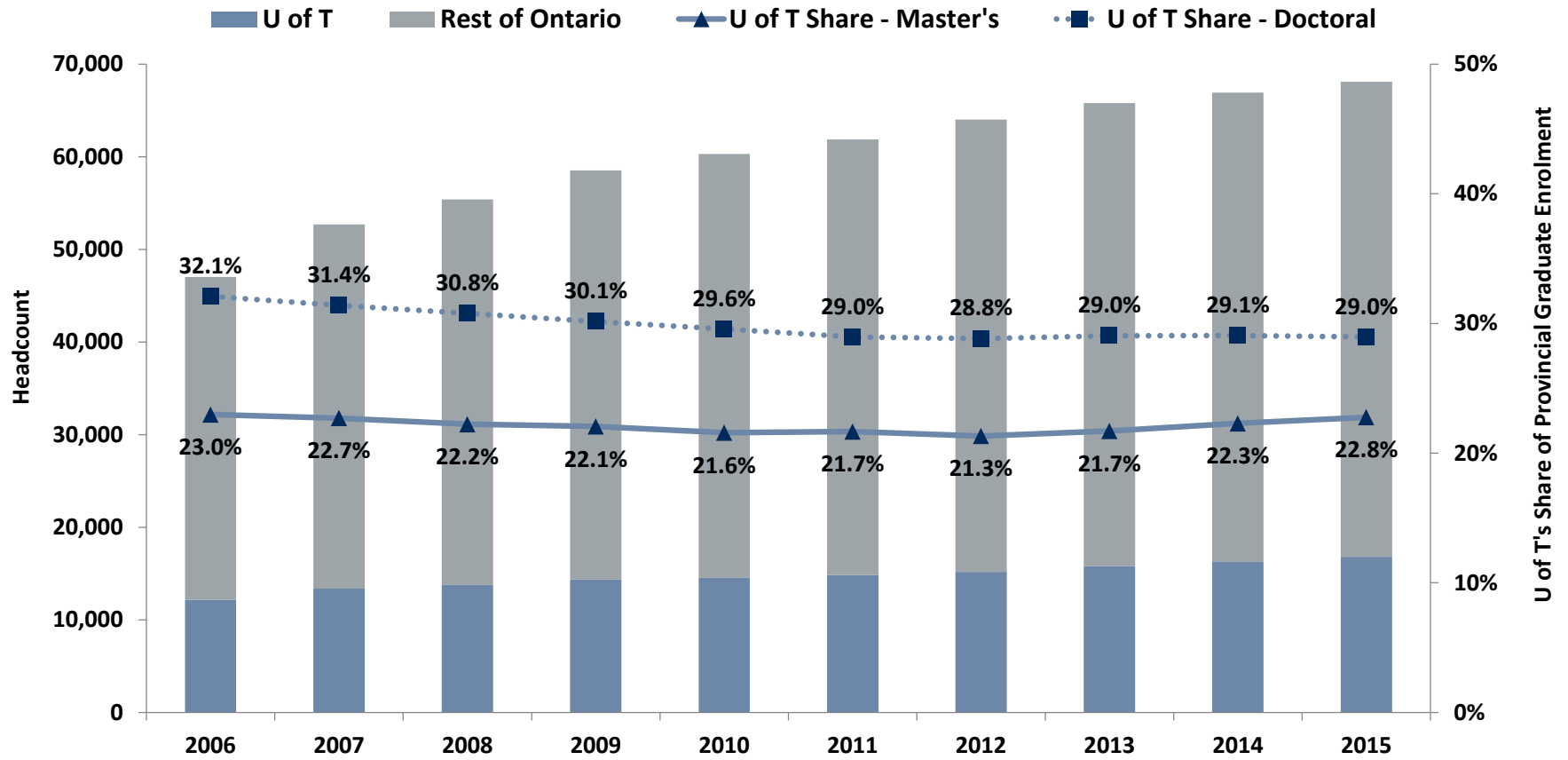
Table 14 Graduate Eligible FTE by Division: Doctoral

(Eligible FTE, Fall plus Summer)

	2015-16 Actual	2016-17 Plan	2016-17 Actual	2016-17 Variance to Plan	2016-17 Change over 2015-16	2017-18 Plan	2018-19 Projected	2019-20 Projected	2020-21 Projected	2021-22 Projected
Applied Science & Engineering	466	469	444	(24)	(22)	454	476	505	538	562
Architecture, Landscape & Design	0	0	0	0	0	0	5	10	15	20
A&S St. George	1,392	1,403	1,389	(14)	(3)	1,357	1,328	1,301	1,291	1,291
UTSC Campus-Based Programs	40	46	45	(1)	5	50	55	58	57	57
Dentistry	15	15	13	(2)	(2)	11	12	15	16	19
Forestry	30	28	24	(4)	(6)	27	32	37	43	48
Information	41	45	37	(7)	(4)	40	40	42	44	47
Kinesiology & Physical Education	39	39	41	2	2	44	45	46	46	45
Law	27	27	33	6	6	33	31	32	35	35
Management	23	29	19	(10)	(4)	24	30	35	36	43
Medicine	631	649	609	(40)	(22)	647	683	719	751	766
Music	118	116	116	(0)	(2)	115	112	106	105	107
Nursing	36	40	30	(10)	(6)	32	33	34	39	46
OISE	511	549	531	(18)	20	531	558	570	606	616
Pharmacy	62	64	57	(7)	(5)	53	52	57	68	79
Public Health	161	178	189	11	28	202	213	219	233	239
Social Work	35	36	31	(5)	(4)	33	35	36	38	40
Toronto School of Theology	125	125	119	(7)	(6)	114	113	110	111	114
Doctoral (MTCU definition)	3,752	3,858	3,727	(132)	(25)	3,768	3,853	3,935	4,074	4,174
Total - Master's & Doctoral	11,612	12,293	12,198	(95)	586	12,583	12,984	13,229	13,409	13,573

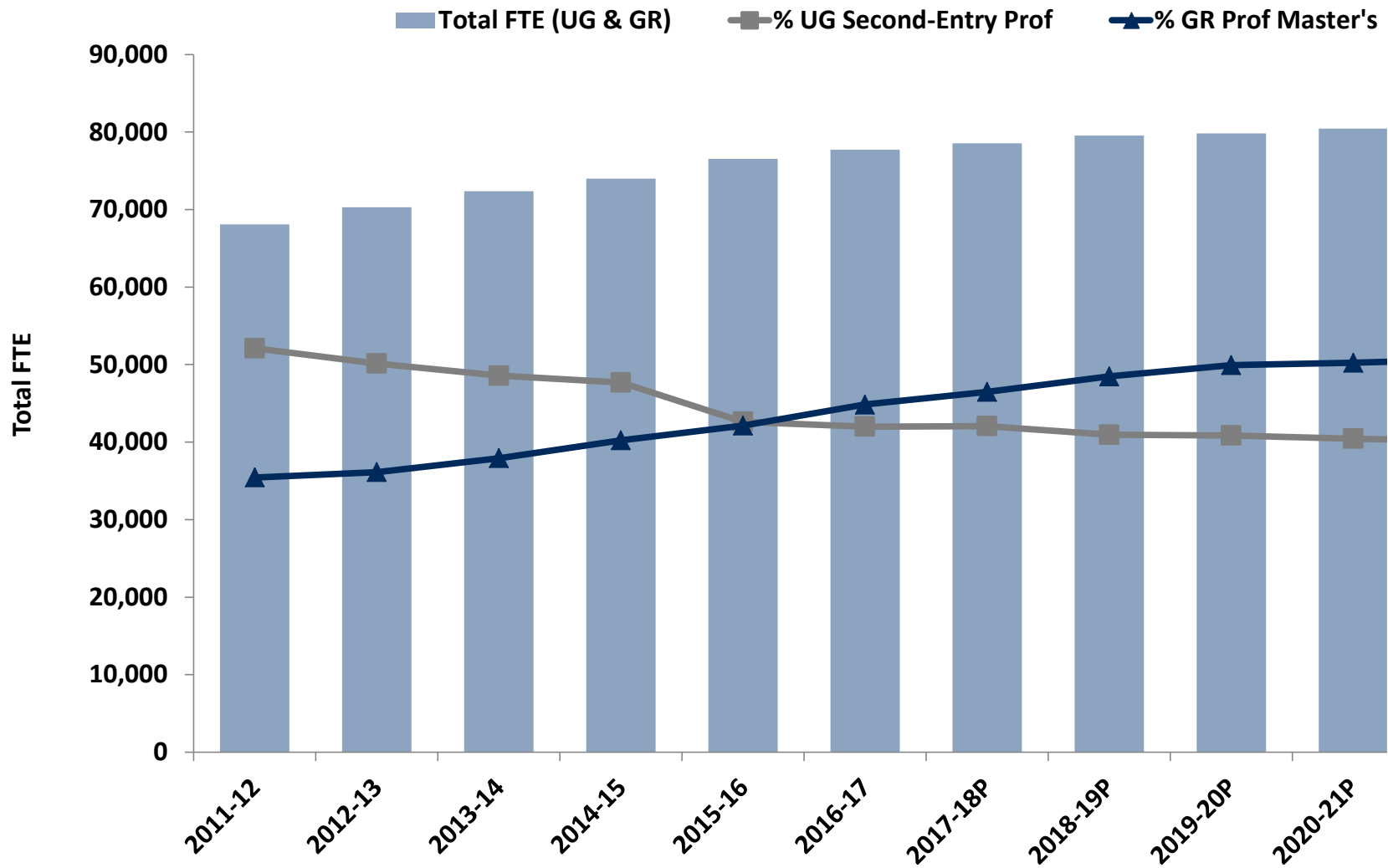
Note: For funding purposes, Ministry definition of doctoral excludes Year 1 "PhD Qualifying Year" students.

Chart E: Share of Provincial Graduate Enrolment



Source: University of Toronto Performance Indicators 2016; COU Enrolment Data.

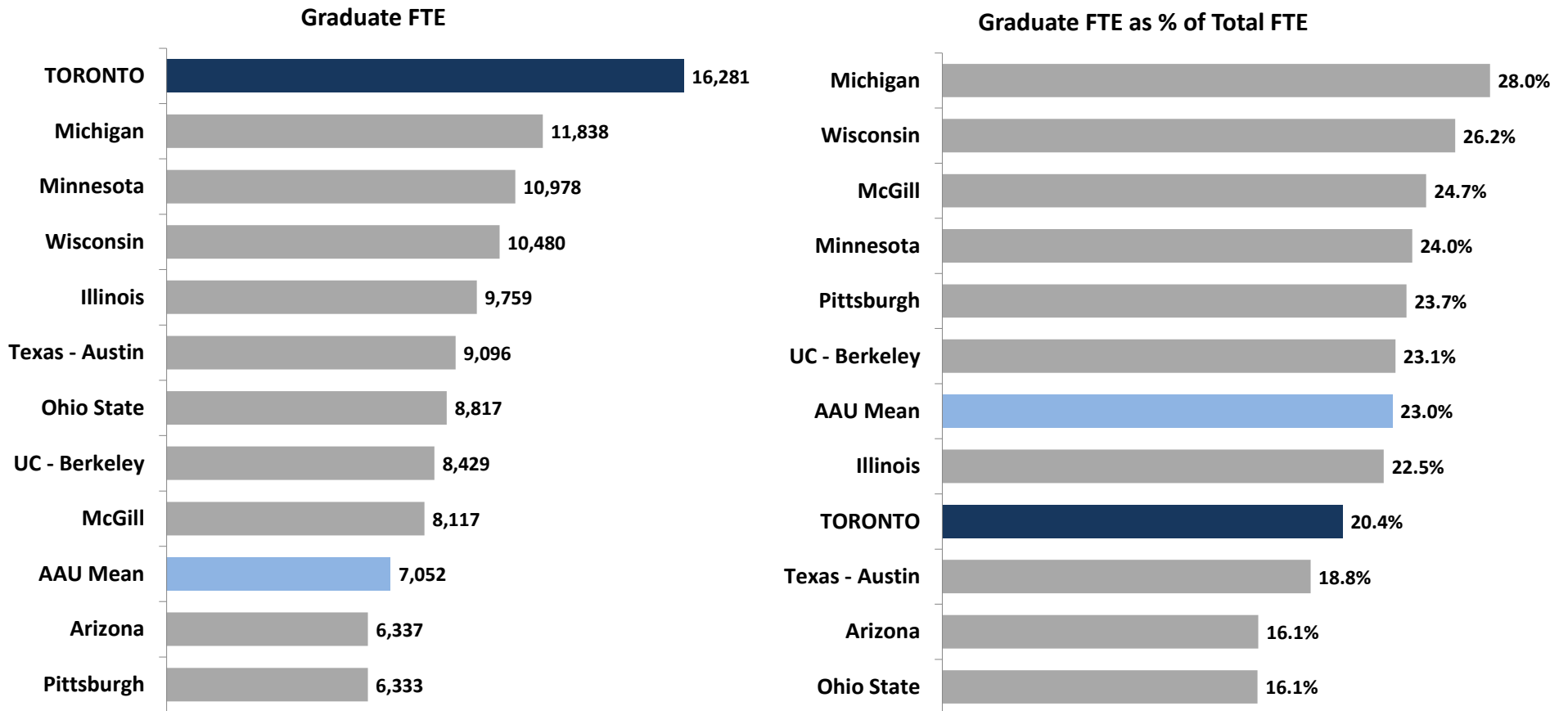
Chart F: Undergraduate & Graduate Professional Programs



Source: Data per Table 2.

- Notes:
1. UG second-entry professional includes Dentistry, Law, Medicine, Nursing, OISE, Pharmacy, and Woodsworth
 2. Excludes all TST programs.

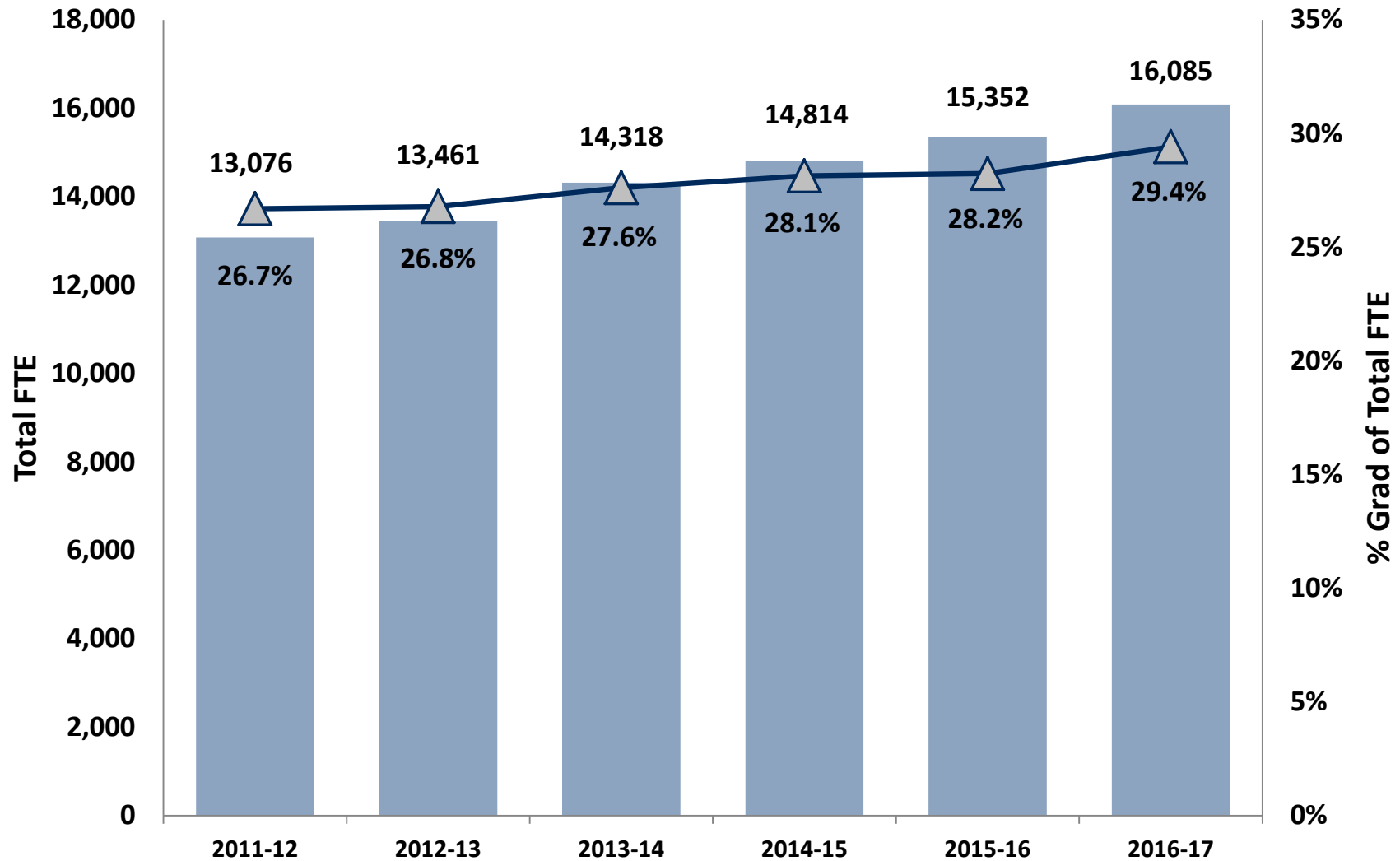
**Chart G: Graduate FTE Enrolment vs. Selected AAU Peer Institutions
Fall 2015**



Source: AAU Data Exchange, Fall 2015.

Note: FTE methodology changes as of Fall 2014. Therefore data above are not comparable to Fall 2013 data.

Chart H: St. George Campus - Graduate FTE and % of Total FTE



Source: Data from UT Business Intelligence Enrolment Cube.

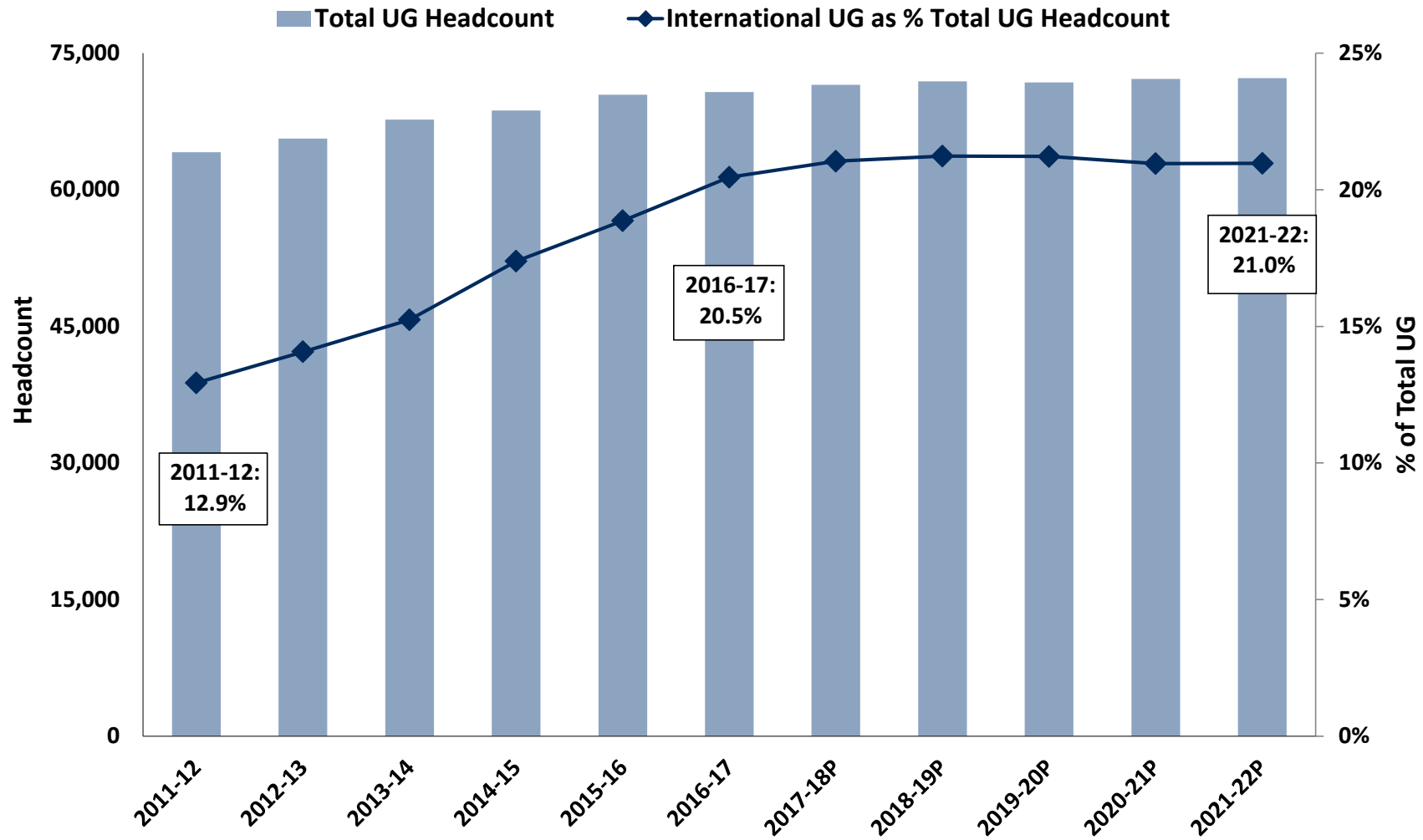
- Notes:
1. Data up to 2012-13 exclude all TST programs; from 2013-14 onwards, data include TST Conjoint programs.
 2. Data exclude doctoral-stream students who self-declare as UTM or UTSC students.

TABLE 15 International Enrolment
(Fall Headcount)

	International Student Enrolment			Annual Percent Change		Percent Distribution		International Undergraduate as a % of Total Undergraduate Enrolment	International Graduate as a % of Total Graduate Enrolment	Total International Enrolment as a % of Total Enrolment
	Undergrad	Graduate	Total	Undergrad	Graduate	Undergrad	Graduate			
2011-12	8,293	1,827	10,120	11.7	9.0	81.9	18.1	12.9%	12.2%	12.8%
2012-13	9,232	2,077	11,309	11.3	13.7	81.6	18.4	14.1%	13.6%	14.0%
2013-14	10,317	2,389	12,706	11.8	15.0	81.2	18.8	15.2%	14.8%	15.2%
2014-15	11,947	2,577	14,524	15.8	7.9	82.3	17.7	17.4%	15.5%	17.0%
2015-16	13,288	2,764	16,052	11.2	7.3	82.8	17.2	18.9%	16.1%	18.3%
2016-17	14,467	2,985	17,452	8.9	8.0	82.9	17.1	20.5%	16.5%	19.7%
2017-18P	15,054	3,002	18,056	4.1	0.6	83.4	16.6	21.0%	16.4%	20.1%
2018-19P	15,272	3,126	18,398	1.4	4.1	83.0	17.0	21.2%	16.4%	20.2%
2019-20P	15,233	3,218	18,451	-0.3	2.9	82.6	17.4	21.2%	16.6%	20.2%
2020-21P	15,128	3,303	18,431	-0.7	2.6	82.1	17.9	21.0%	16.7%	20.1%
2021-22P	15,154	3,354	18,508	0.2	4.2	81.9	18.1	21.0%	16.8%	20.1%

Note: Data up to 2012-13 exclude all TST programs. From 2013-14 onwards, data include TST Conjoint programs.

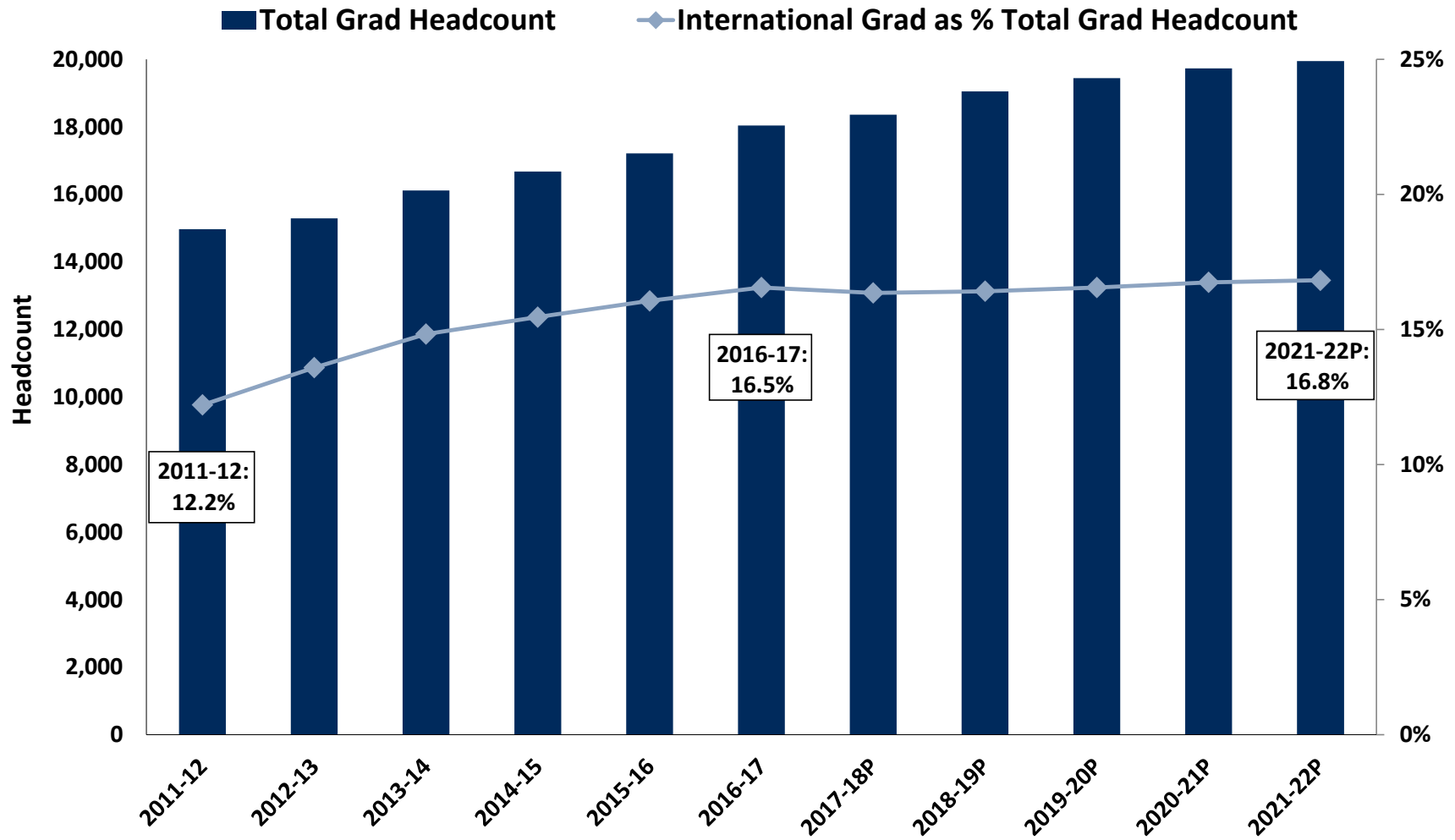
Chart I: International Share of Total Undergraduate Headcount



Source: Headcount data per Table 1. International data per Table 15.

Note: Data up to 2012-13 exclude all TST programs. From 2013-14 onwards, data include TST Conjoint programs.

Chart J: International Share of Total Graduate Headcount



Source: Headcount data per Table 1. International data per Table 15.

Note: Data up to 2012-13 exclude all TST programs. From 2013-14 onwards, data include TST Conjoint programs.

Table 16 - International Student Headcount by Geographic Region

(Based on Country of Citizenship)

	TOTAL HEADCOUNT							PERCENTAGE OF TOTAL HEADCOUNT					
	Africa	Asia and Pacific	Caribbean & Latin America	Europe	Middle East	North America	Total	Africa	Asia and Pacific	Caribbean & Latin America	Europe	Middle East	North America
UNDERGRADUATE:													
2001-02	105	1,304	163	331	206	278	2,387	4.4%	54.6%	6.8%	13.9%	8.6%	11.6%
2006-07	222	3,447	312	529	391	411	5,312	4.2%	64.9%	5.9%	10.0%	7.4%	7.7%
2011-12	290	6,202	333	636	523	309	8,293	3.5%	74.8%	4.0%	7.7%	6.3%	3.7%
2015-16	423	10,492	643	840	587	303	13,288	3.2%	79.0%	4.8%	6.3%	4.4%	2.3%
2016-17	426	11,734	519	842	594	352	14,467	2.9%	81.1%	3.6%	5.8%	4.1%	2.4%
GRADUATE:													
2001-02	49	383	132	258	103	225	1,150	4.3%	33.3%	11.5%	22.4%	9.0%	19.6%
2006-07	39	673	144	332	218	347	1,753	2.2%	38.4%	8.2%	18.9%	12.4%	19.8%
2011-12	35	814	116	263	267	332	1,827	1.9%	44.6%	6.3%	14.4%	14.6%	18.2%
2015-16	68	1,540	204	287	294	371	2,764	2.5%	55.7%	7.4%	10.4%	10.6%	13.4%
2016-17	76	1,728	266	285	282	348	2,985	2.5%	57.9%	8.9%	9.5%	9.4%	11.7%
COMBINED:													
2001-02	154	1,687	295	589	309	503	3,537	4.4%	47.7%	8.3%	16.7%	8.7%	14.2%
2006-07	261	4,120	456	861	609	758	7,065	3.7%	58.3%	6.5%	12.2%	8.6%	10.7%
2011-12	325	7,016	449	899	790	641	10,120	3.2%	69.3%	4.4%	8.9%	7.8%	6.3%
2015-16	491	12,032	847	1,127	881	674	16,052	3.1%	75.0%	5.3%	7.0%	5.5%	4.2%
2016-17	502	13,462	785	1,127	876	700	17,452	2.9%	77.1%	4.5%	6.5%	5.0%	4.0%

Notes: 1. Data up to 2011-12 exclude all TST programs. From 2015-16 onwards, data include TST Conjoint programs.

2. Data are presented in 5-year intervals to demonstrate long-term, gradual trends. Last year's actuals are also provided for short-term comparisons.

Table 17 - International Student Headcount By Country of Citizenship: Top 15 Countries

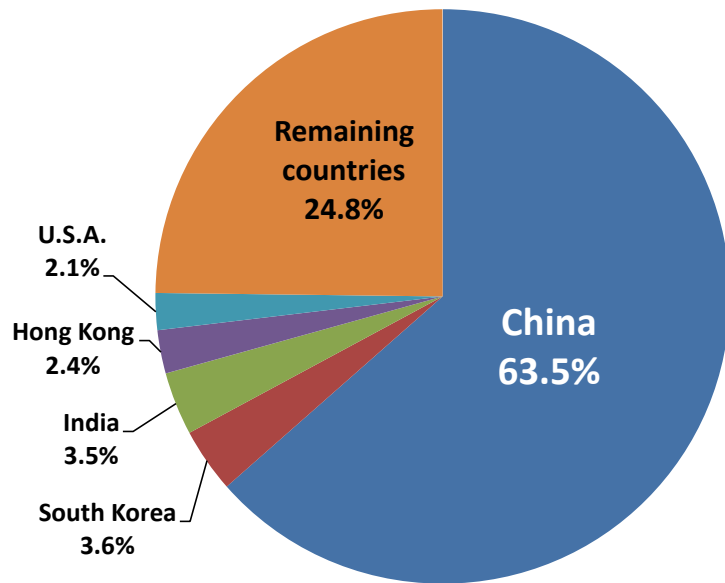
						GROWTH					
	Actual 2001-02	Actual 2006-07	Actual 2011-12	Actual 2015-16	Actual 2016-17	2016 OVER 2001	Actual 2001-02	Actual 2006-07	Actual 2011-12	Actual 2015-16	Actual 2016-17
UNDERGRADUATE:											
1 China (People's Republic)	335	1,261	3,742	7,976	9,187	2642%	14.0%	23.7%	45.1%	60.0%	63.5%
2 India	107	254	297	482	526	392%	4.5%	4.8%	3.6%	3.6%	3.6%
3 South Korea	240	681	672	510	513	114%	10.1%	12.8%	8.1%	3.8%	3.5%
4 U.S.A.	275	411	309	303	352	28%	11.5%	7.7%	3.7%	2.3%	2.4%
5 Hong Kong	74	259	254	315	299	304%	3.1%	4.9%	3.1%	2.4%	2.1%
6 Taiwan	99	126	112	181	203	105%	4.1%	2.4%	1.4%	1.4%	1.4%
7 Saudi Arabia	65	106	153	191	196	202%	2.7%	2.0%	1.8%	1.4%	1.4%
8 Nigeria	9	56	122	194	184	1944%	0.4%	1.1%	1.5%	1.5%	1.3%
9 Japan	68	142	147	163	169	149%	2.8%	2.7%	1.8%	1.2%	1.2%
10 Ecuador	0	0	1	7	145		0.0%	0.0%	0.0%	0.1%	1.0%
11 United Kingdom	105	144	126	156	140	33%	4.4%	2.7%	1.5%	1.2%	1.0%
12 Pakistan	81	247	222	149	134	65%	3.4%	4.6%	2.7%	1.1%	0.9%
13 Russian Federation	0	0	53	131	133		0.0%	0.0%	0.6%	1.0%	0.9%
14 Malaysia	31	53	228	132	119	284%	1.3%	1.0%	2.7%	1.0%	0.8%
15 Bangladesh	68	69	124	110	106	56%	2.8%	1.3%	1.5%	0.8%	0.7%
Subtotal - Top 15 Countries as of 2016-17	1,579	3,851	6,613	11,232	12,406	686%	66.1%	72.5%	79.7%	84.5%	85.8%
All remaining countries	808	1,461	1,680	2,056	2,061	155%	33.9%	27.5%	20.3%	15.5%	14.2%
Total Undergraduate	2,387	5,312	8,293	13,288	14,467	506%	100.0%	100.0%	100.0%	100.0%	100.0%
Number of Countries - Undergraduate	117	142	138	152	157	34%					
GRADUATE											
1 China (People's Republic)	154	290	424	917	1,057	586%	13.4%	16.5%	23.2%	32.9%	35.4%
2 U.S.A.	225	347	332	369	346	54%	19.6%	19.8%	18.2%	13.2%	11.6%
3 India	38	118	157	329	338	789%	3.3%	6.7%	8.6%	11.8%	11.3%
4 Iran	52	88	138	115	110	112%	4.5%	5.0%	7.6%	4.1%	3.7%
5 South Korea	28	44	42	72	84	200%	2.4%	2.5%	2.3%	2.6%	2.8%
6 Brazil	14	20	14	44	77	450%	1.2%	1.1%	0.8%	1.6%	2.6%
7 Mexico	43	48	32	48	60	40%	3.7%	2.7%	1.8%	1.7%	2.0%
8 United Kingdom	23	36	36	45	50	117%	2.0%	2.1%	2.0%	1.6%	1.7%
9 Saudi Arabia	5	15	25	49	42	740%	0.4%	0.9%	1.4%	1.8%	1.4%
10 Germany	44	70	54	53	41	-7%	3.8%	4.0%	3.0%	1.9%	1.4%
11 Nigeria	12	11	12	31	37	208%	1.0%	0.6%	0.7%	1.1%	1.2%
12 Turkey	11	26	20	29	32	191%	1.0%	1.5%	1.1%	1.0%	1.1%
13 Colombia	17	18	20	25	31	82%	1.5%	1.0%	1.1%	0.9%	1.0%
14 Taiwan	5	21	25	28	31	520%	0.4%	1.2%	1.4%	1.0%	1.0%
15 Egypt	7	21	22	37	31	343%	0.6%	1.2%	1.2%	1.3%	1.0%
Subtotal - Top 15 Countries as of 2016-17	739	1,264	1,422	2,218	2,367	220%	64.3%	72.1%	77.8%	79.5%	79.3%
All remaining countries	411	489	405	571	618	50%	35.7%	27.9%	22.2%	20.5%	20.7%
Total Graduate	1,150	1,753	1,827	2,789	2,985	160%	100.0%	100.0%	100.0%	100.0%	100.0%
Number of Countries - Graduate	104	109	109	120	114	10%					

Notes: 1. Data up to 2011-12 exclude all TST programs. From 2015-16 onwards, data include TST Conjoint programs.

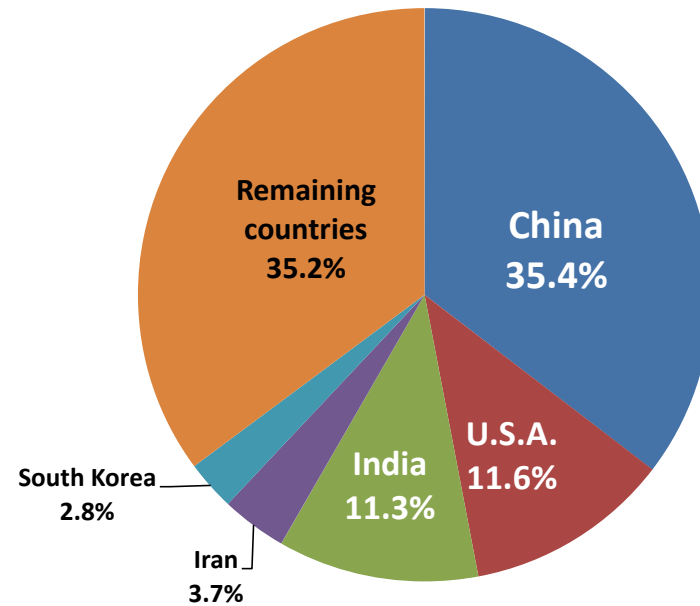
2. Data are presented in 5-year intervals to demonstrate long-term, gradual trends. Last year's actuals are also provided for short-term comparisons.

Chart K: International Students by Country of Citizenship, 2016-17
 (Percentage of Total International Student Headcount)

Undergraduate



Graduate



Source: Data per Table 17.

TABLE 18 - Undergraduate and Graduate Intake by Geographic Origin

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT			
	GTA Area	Other Ontario	Other Canada	Other Countries	Total	GTA Area	Other Ontario	Other Canada	Other Countries
2011-12									
Undergraduate	9,515	1,593	1,045	3,121	15,274	62.3%	10.4%	6.8%	20.4%
Graduate	2,767	833	701	702	5,003	55.3%	16.7%	14.0%	14.0%
Total Undergraduate & Graduate	12,282	2,426	1,746	3,823	20,277	60.6%	12.0%	8.6%	18.9%
2015-16									
Undergraduate	9,950	1,466	1,368	4,818	17,602	56.5%	8.3%	7.8%	27.4%
Graduate	3,447	943	819	1,113	6,322	54.5%	14.9%	13.0%	17.6%
Total Undergraduate & Graduate	13,397	2,409	2,187	5,931	23,924	56.0%	10.1%	9.1%	24.8%
2016-17									
Undergraduate	8,948	1,390	1,415	4,795	16,548	54.1%	8.4%	8.6%	29.0%
Graduate	3,585	1,006	877	1,252	6,720	53.3%	15.0%	13.1%	18.6%
Total Undergraduate & Graduate	12,533	2,396	2,292	6,047	23,268	53.9%	10.3%	9.9%	26.0%

- Notes:
- Intake in Tables 18 and 19 is defined as follows:
 - Includes full-time and part-time students.
 - Includes all years of new intake and new non-degree students.
 - Excludes students in TST, Transitional Year Program, Academic Bridging and Woodsworth programs.
 - Students' geographic origin determined using 'Home province', 'County of Residence' and 'Admission Applicant Type' fields in ROSI.
 - Data are presented in 5-year intervals to demonstrate long-term, gradual trends. Last year's actuals are also provided for short-term comparisons.
 - Graduate data include diplomas in Medicine and Music. Intake data are not available for Postgraduate Medical Education.
 - Data exclude Summer and Winter new intakes; consequently, programs that start in the summer are understated (e.g., DIFA, MBIotech, MMPA).
 - 'Other Countries' includes all international students plus domestic students living abroad.

TABLE 19 - Undergraduate and Graduate Intake by Geographic Origin by Division

	2011-12 Head Count	PERCENTAGE OF TOTAL HEADCOUNT				2016-17 Head Count	PERCENTAGE OF TOTAL HEADCOUNT			
		GTA Area	Other Ontario	Other Canada	Other Countries		GTA Area	Other Ontario	Other Canada	Other Countries
Undergraduate										
Direct Entry:										
Applied Science & Engineering	1,249	44.8%	6.6%	13.5%	35.1%	1,084	42.3%	7.7%	14.8%	35.2%
Architecture, Landscape & Design						305	47.2%	8.2%	13.8%	30.8%
Arts & Science										
St. George	6,297	57.5%	10.4%	7.5%	24.6%	6,308	44.1%	7.9%	10.7%	37.3%
UTM	2,991	70.2%	8.2%	2.9%	18.8%	3,687	60.2%	7.4%	6.3%	26.1%
UTSC	2,864	72.8%	5.1%	3.6%	18.5%	3,513	65.5%	4.2%	3.4%	26.9%
Music	130	61.5%	16.2%	17.7%	4.6%	150	56.7%	14.7%	23.3%	5.3%
Kinesiology & Physical Education	184	75.5%	19.0%	2.7%	2.7%	252	73.0%	13.5%	4.4%	9.1%
Second Entry:										
Dentistry	53	49.1%	34.0%	17.0%	0.0%	133	72.9%	16.5%	10.5%	0.0%
Law	203	38.9%	14.8%	32.5%	13.8%	229	51.1%	19.7%	21.8%	7.4%
Medicine	266	53.0%	33.5%	13.2%	0.4%	410	63.9%	29.0%	7.1%	0.0%
Nursing	119	48.7%	43.7%	7.6%	0.0%	174	66.1%	24.7%	8.0%	1.1%
OISE	753	73.3%	20.6%	5.6%	0.5%	0				
Pharmacy	165	44.8%	37.6%	17.0%	0.6%	303	60.4%	25.1%	12.5%	2.0%
Total Undergraduate	15,274	62.3%	10.4%	6.8%	20.4%	16,548	54.1%	8.4%	8.6%	29.0%
Graduate										
Applied Science & Engineering	652	48.3%	10.7%	16.3%	24.7%	843	35.2%	8.5%	16.4%	39.9%
Architecture, Landscape & Design	123	42.3%	14.6%	26.0%	17.1%	144	38.9%	16.0%	25.0%	20.1%
Arts & Science excl. UTM & UTSC	1,280	47.3%	16.6%	20.3%	15.9%	1,467	44.1%	14.6%	20.2%	21.1%
UTM Graduate Programs (Note 6)	77	33.8%	9.1%	14.3%	42.9%	161	39.8%	9.9%	3.7%	46.6%
UTSC Graduate Programs	68	70.6%	2.9%	11.8%	14.7%	101	50.5%	15.8%	16.8%	16.8%
Public Health (Note 6)	235	65.5%	20.9%	6.4%	7.2%	374	65.2%	17.4%	10.7%	6.7%
Dentistry	17	64.7%	17.6%	17.6%	0.0%	17	47.1%	11.8%	5.9%	35.3%
Forestry	38	55.3%	26.3%	5.3%	13.2%	44	38.6%	29.5%	9.1%	22.7%
Information	260	54.6%	25.4%	14.6%	5.4%	340	52.4%	21.5%	12.9%	13.2%
Kinesiology & Physical Education	24	45.8%	33.3%	16.7%	4.2%	64	70.3%	18.8%	6.3%	4.7%
Law	81	54.3%	7.4%	6.2%	32.1%	101	56.4%	11.9%	11.9%	19.8%
Management	448	56.5%	8.7%	11.4%	23.4%	628	48.7%	6.2%	9.1%	36.0%
Medicine (Note 6)	622	64.0%	20.7%	8.2%	7.1%	763	63.8%	18.3%	10.6%	7.2%
Music	73	42.5%	16.4%	32.9%	8.2%	112	34.8%	25.9%	23.2%	16.1%
Nursing	134	59.7%	24.6%	14.9%	0.7%	139	62.6%	21.6%	12.9%	2.9%
OISE	612	65.8%	19.1%	7.7%	7.4%	1,145	73.6%	14.9%	5.5%	5.9%
Pharmacy	28	78.6%	7.1%	0.0%	14.3%	24	70.8%	12.5%	12.5%	4.2%
Social Work	231	65.4%	21.6%	10.4%	2.6%	253	56.1%	30.0%	11.9%	2.0%
Total Graduate	5,003	55.3%	16.7%	14.0%	14.0%	6,720	53.3%	15.0%	13.1%	18.6%
Total Undergraduate & Graduate	20,277	60.6%	12.0%	8.6%	18.9%	23,268	53.9%	10.3%	9.9%	26.0%

- Notes: 1. Please see note under Table 18 for definition of intake.
2. Students' geographic origin determined using 'Home province', 'County of Residence' and 'Admission Applicant Type' fields in ROSI.
3. Graduate data include diplomas in Medicine and Music. Intake data is not available for Postgraduate Medical Education.
4. Data exclude Summer and Winter new intakes; consequently, programs that start in the summer are understated (e.g., DIFA, MBIotech, MMPA).
5. 'Other Countries' includes all international students plus domestic students living abroad.
6. 2011-12 data has been re-expressed to reflect program transfers from Medicine to Public Health (Health Administration, Public Health Sciences, Bioethics) and Medicine to UTM (Biomedical Communications, Management of Innovation) that occurred prior to 2016-17.