



FOR INFORMATION

PUBLIC

OPEN SESSION

TO: Business Board

SPONSOR: Professor Scott Mabury, Vice President, University Operations

CONTACT INFO: 416-978-7116, scott.mabury@utoronto.ca

PRESENTER: Mr. Gilbert Delgado, Chief of University, Planning, Design & Construction

CONTACT INFO: 416-978-6844, gilbert.delgado@utoronto.ca

DATE: February 13, 2017 for February 27, 2017

AGENDA ITEM: 5

ITEM IDENTIFICATION:

Report on Capital Projects to February 1, 2017

JURISDICTIONAL INFORMATION:

The Business Board reviews reports with respect to Capital Projects of the University.

GOVERNANCE PATH:

- 1. Business Board [for information] (February 27, 2017)**

PREVIOUS ACTION TAKEN:

The *Report on Capital Projects as of August 31, 2016* was received by the Board for information at its meeting held on September 22, 2016.

HIGHLIGHTS:

A report highlighting the University's capital expansion program has been prepared for information for the Business Board. The report provides information on Projects over \$2 million that are "currently under construction".

FINANICAL AND/OR PLANNING IMPLICATIONS:

N/A

RECOMMENDATION:

For information.

DOCUMENTATION PROVIDED:

Report on Capital Projects to February 1, 2017: (a) Occupied and (b) Under Construction

BUSINESS BOARD APPROVED CAPITAL PROJECTS
OCCUPIED
as at 01 February 2017

	GC APPROVAL		Occupancy Date	COMMENTS
	DATE	TPC BUDGET (\$ M)		
Projects Started in 2014				
TBEL at MaRS2 P969-14-026	Nov-14	14.75M	November-15	Construction complete and fully occupied Financial Close-out in progress

Projects Started in 2015

Parking Deck #2 P300-14-119	Mar-15	9.97M	November-16	Occupied, deficiencies ongoing Currently seeking approval for increase to budget
--------------------------------	--------	-------	-------------	---

Projects Started in 2016

63 St. George - School of Graduate Studies P999-15-017	Nov-15	4.06M	November-16	Occupied, deficiencies ongoing
---	--------	-------	-------------	--------------------------------

BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at 01 February 2017

GC APPROVAL		EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES
DATE	TPC BUDGET (\$ M)		

Projects Started in 2013

Ramsay Wright Renovations and Improvements (Phase 1 to 3) P072-13-014	May-13	Construction Awarded \$24.3M	Building Permit - April 2015	Construction Start - May 2015 Phase 3: December 2017 Project Completion - December 2017 % Construction Complete - Currently starting Phase 3 Other Notes:
---	--------	------------------------------------	------------------------------	---

Projects Started in 2014

Centre for Engineering Innovation and Entrepreneurship P087-12-155	Jan-14	Construction Awarded \$99.9M		Construction Start - May 2015 Project Completion - October 2017 % Construction Complete - 30% Other Notes: Formal Site Plan Agreement finalized.
Faculty of Architecture - 1 Spadina Crescent (Phase 1 and 2) P054-11-124	May-14	CM tendering In camera data		Construction Start - CM award September 2014 Project Completion - Occupancy 01 February 2017 % Construction Complete - 97% Other Notes: Exterior work deferred until May 2017.

Projects Started in 2015

UTM Deerfield Hall North Building Phase B P300-14-002	Jun-14	Construction Awarded \$121 M Design-Build		Construction Start - Asbestos Abatement started 04 Apr 2016 Project Completion - September 2018 % Construction Complete - 13% Other Notes: Design build
Highland Hall P200-13-090	Apr-16 Jun-16	Construction Awarded \$52.96M		Construction Start - August 2016 Project Completion - May 2018 % Construction Complete - 15% Other Notes: Foundations nearing completion
Jackman Institute of Child Studies P053-12-163	Jan-13	Construction Awarded \$16M		Construction Start - April 2016 Project Completion - October 2017 %Construction Complete - 18% Other Notes: Delayed due to authorities having Jurisdiction.

Notes:
External Approvals
Dates: Dates that are noted are anticipated dates or dates that approval was received.
Project completion is defined as Substantial Completion