



FOR RECOMMENDATION

PUBLIC

OPEN SESSION

TO: Business Board

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PRESENTER: Professor Scott Mabury, Vice-President, University Operations
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DATE: February 8, 2017 for February 27, 2017

AGENDA ITEM: 1(b)

ITEM IDENTIFICATION:

Tuition Fee Schedule for Self-funded Programs 2017-18

JURISDICTIONAL INFORMATION:

Pursuant to Section 5.11 (a) the Business Board recommends the schedule of tuition fees to Governing Council for approval.

GOVERNANCE PATH:

1. **Business Board [For Recommendation] (February 27, 2017)**
2. Executive Committee [For Endorsement and Forwarding] (March 28, 2017)
3. Governing Council [For Approval] (April 4, 2017)

PREVIOUS ACTION TAKEN:

The *Tuition Fee Schedule for Self-funded Programs 2016-17* was approved by the Governing Council at its meeting on April 7, 2016.

HIGHLIGHTS:

The University offers a number of programs that are not funded under the Ministry's operating grants program, and, as a consequence, their fees are not regulated. The programs are self-funded, at least in regard to their direct costs. Tuition fees for these programs are set at levels necessary to eliminate or avoid budget deficits. Annual changes in tuition fees reflect not only inflation but may also reflect variations in real costs as programs and services change. The proposed fee levels and year-over-year increases for self-funded programs are described in Table 1.

FINANCIAL IMPLICATIONS:

Revenue projections for self-funded programs are included in the *Budget Report 2017-18 and Long Range Budget Guidelines 2017-18 to 2021-22*.

RECOMMENDATION:

Be it Recommended to the Governing Council

THAT the *Tuition Fee Schedule for Self-Funded Programs for 2017-18* be approved.

DOCUMENTATION PROVIDED:

Tuition Fee Schedule for Self-Funded Programs for 2017-18 (February 8, 2017)

Table 1 TUITION FEE SCHEDULE FOR SELF-FUNDED PROGRAMS, 2017-18

Faculty & Self-funded Programs	Continuing Students 2017-18 Tuition Fee	Entering Students 2017-18 Tuition Fee	Percent Increase over 2016-17 Tuition Fee	Entering Students 2016-17 Tuition Fee
CENTRE FOR MEDIEVAL STUDIES				
Summer Program in Medieval Latin: Domestic and International	NA	\$1,200	0.0%	\$1,200
ARTS & SCIENCE				
Master of Mathematical Finance	NA	\$48,000	2.1%	\$47,000
DENTISTRY				
International Dentist Advanced Placement Program	NA	\$48,404	5.0%	\$46,099
ROTMAN SCHOOL OF MANAGEMENT				
Executive Master of Business Administration	NA	\$111,000	0.0%	\$111,000
Executive Master of Business Administration (OMNIUM GEMBA)	NA	\$107,000	4.9%	\$102,000
Diploma in Professional Accounting (Summer only) - Domestic	NA	\$9,850	2.6%	\$9,600
Diploma in Professional Accounting (Summer only) - International	NA	\$14,750	8.5%	\$13,600
OISE/UT				
OISE/UT- Laboratory School: Half Day Program	\$14,787	\$14,787	5.0%	\$14,083
OISE/UT- Laboratory School: Full Day Program	\$23,056	\$23,056	5.0%	\$21,958
OISE/UT- Laboratory School: Bloorview MacMillan	\$14,924	\$14,924	0.0%	\$14,924