



TO: Members of the UTM Campus Affairs Committee

FROM: Mark Overton, Dean of Student Affairs

DATE: February 2, 2017

SUBJECT: Advice from Quality Service to Students (QSS) on Operating Plans and Fees: UTM Student Services

At the Quality Service to Students (QSS) meeting held on January 23, 2017, the administration made three proposals on Compulsory Non-Academic Incidental Fees associated with the UTM campus, consistent with the terms of the Protocol. A summary of the votes on these is provided below for the information of members of the Campus Affairs Committee (CAC) and Campus Council (CC).

1) Health Services Fee

Proposed Resolution:

Be it resolved,

THAT the 2017-18 operating plans and budget for the Health & Counselling Centre, as presented in the documentation from Erin Kraftcheck, Director, be approved; and that the sessional fee for a full-time student on the UTM campus be increased to \$44.72 (\$8.94 for a part-time student), which represents a year over year increase of \$6.28 (\$1.25 for a part-time student) or 16.34%.

The vote on the resolution was as follows:

In favour: 12 (including 6 students)
Opposed: 0 (including 0 students)
Abstentions: 2 (including 2 students)

Resolution Passed

In consideration of the advice of QSS, and pursuant to the terms of the Protocol, the administration is presenting plans to the CAC and CC which include a request for a permanent fee increase.

2) Physical Education, Athletics & Recreation Fee

Proposed Resolution:

Be it resolved:

THAT the 2017-18 operating plans and budget for the Physical Education, Athletics & Recreation Department, as presented in the documentation from Ken Duncliffe, Director, be approved; and that the sessional fee for a full-time student on the UTM campus be increased to \$178.71 (\$35.74 for a part-time student), which represents a year over year increase of \$3.51 (\$0.70 for a part-time student) or 2.0%



The vote on the resolution was as follows:
In favour: 15 (including 9 students)
Opposed: 0 (including 0 students)
Abstentions: 0 (including 0 students)

Resolution Passed

In consideration of the advice of QSS, and pursuant to the terms of the Protocol, the administration is presenting plans to the CAC and CC which include a request for a permanent fee increase.

3) Student Services Fee

Prior to consideration of the Student Services Fee request, QSS members were invited to provide comment and to vote in straw polls on the subcomponents of the Student Services Fee, to better provide feedback to those operations and governance. Comments are noted when offered.

On the proposal offered on the **Shuttle Service**, QSS's vote on the straw poll was as follows:
In favour: 14
Opposed: 0
Abstentions: 0

On the proposal offered on the **Career Centre**, QSS's vote on the straw poll was as follows:
In favour: 8
Opposed: 0
Abstentions: 6

On the proposal offered on **Child Care Support**, QSS's vote on the straw poll was as follows:
In favour: 6
Opposed: 6
Abstentions: 2

Comments related to this item suggested that the amount within the Student Services Fee budget associated with child care support (approximately \$193,117 net cost for fee purposes in 2016-17) was not well matched to the few students who had children enrolled in the Early Learning Centre on campus (five students with six enrolled children as of early winter 2017). Members agreed to reconvene the Child Care Support Advisory Group so that alternatives could be further explored.

On the proposal offered on **Family Care**, QSS's vote on the straw poll was as follows:
In favour: 6
Opposed: 1
Abstentions: 7

On the proposal offered on the **International Education Centre**, QSS's vote on the straw poll was as follows:
In favour: 14
Opposed: 0
Abstentions: 0



On the proposal offered on **Student Life Initiatives**, QSS's vote on the straw poll was as follows:

In favour: 7
Opposed: 0
Abstentions: 7

On the proposal offered on **Space Occupied by Student Societies**, QSS's vote on the straw poll was as follows:

In favour: 6
Opposed: 0
Abstentions: 8

On the proposal offered on **Student Handbook & Communications**, QSS's vote on the straw poll was as follows:

In favour: 7
Opposed: 0
Abstentions: 7

On the proposal offered on **Alcohol Education & Monitoring**, QSS's vote on the straw poll was as follows:

In favour: 6
Opposed: 0
Abstentions: 8

Proposed Resolution:

Be it resolved:

THAT the 2017-18 operating plans and budget for the Student Services Fee, as presented in the documentation from Mark Overton, Dean of Student Affairs, be approved; and that the sessional fee for a full-time student on the UTM campus be increased to \$167.66 (\$33.53 for a part-time student), which represents a year over year increase of \$10.21 (\$2.04 for a part-time student) or 6.48%.

The vote on the Student Services Fee resolution was as follows:

In favour: 10 (including 4 students)
Opposed: 0 (including 0 students)
Abstentions: 6 (including 6 students)

Resolution Failed

Pursuant to the terms of the Protocol, the administration is presenting plans to the CAC and CC which includes a request for a fee increase with temporary and permanent components.