



**FOR INFORMATION**

**PUBLIC**

**OPEN SESSION**

**TO:** UTM Campus Affairs Committee

**SPONSOR:** Scott Mabury, Vice President, University Operations

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**PRESENTER:**

**CONTACT INFO:**

**DATE:** January 4, 2017 to January 11, 2017

**AGENDA ITEM:** 5

**ITEM IDENTIFICATION:**

Report on UTM Capital Projects

**JURISDICTIONAL INFORMATION:**

Section 5.1 of the Campus Affairs Committee Terms of Reference notes that capital plans, projects and space are among the Committee's areas of responsibility.

**PREVIOUS ACTION TAKEN:**

The *Report of Capital Projects* as of October 31, 2016, highlighting the University's capital expansion program (tri-campus) was submitted to the Campus Affairs Committee for information at its meeting on November 23, 2016.

**HIGHLIGHTS:**

A report highlighting the capital projects on the UTM campus has been prepared for information for the UTM Campus Council. The report provides information on projects on the UTM campus over \$2 million that are "occupied" or "currently under construction".

**FINANCIAL IMPLICATIONS:**

There are no financial implications.

**RECOMMENDATION:**

For information.

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**DOCUMENTATION PROVIDED:**

Report on UTM Capital Projects as at December 31, 2016

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS  
UNDER CONSTRUCTION  
as at December 31, 2016

GC APPROVAL			
DATE	TPC BUDGET (\$ M)	EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES

**Projects Started in 2014**

Deerfield Hall (North Building) Phase B  P300-14-002	June 2014	Construction Awarded \$121 M		Construction Start - Asbestos abatement started 04 April 2016 Project Completion - September 2018 Caissons 100% complete - Foundations 90% complete Slab on Grade 70% 2nd floor slab 40% Columns 2nd to 3rd floor 15% % Construction Complete - 12% % Design Complete - 95% Other Notes: Design Build
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Notes:

<b>External Approvals</b> <b>Dates:</b> Dates that are noted are anticipated dates or dates that approval was received. <b>Project completion is defined as Substantial Completion</b>
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UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS

OCCUPIED

as at December 31, 2016

GC APPROVAL			
DATE	TPC BUDGET (\$ M)	OCCUPANCY DATE	COMMENTS

**Projects Started in 2012**

Deerfield Hall (North Building) Phase A P300-12-008	February 2012	\$58.40 M	August 2014	Financially closed
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**Projects Started in 2014**

UTM Biology Teaching Lab Renovations P300-13-060	March 2014	\$4.58M	February 2015	Financially closed
Greenhouse P300-13-112	March 2014	\$4.97 M	July 2016	Financial closeout pending

**Projects Started in 2015**

Parking Deck #2 P300-14-119	March 2015	Construction Awarded \$9.97 M	Lower level occupancy September 2, 2016  Upper level occupancy November 2, 2016	Project close out in progress
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