



Student Housing & Residence Life

The *Focus 15* Plan

Presented by Chad Nuttall Director,
Student Housing & Residence Life

Campus Affairs Committee
Monday November 21, 2016



UNIVERSITY OF
TORONTO
MISSISSAUGA

Purpose of this presentation



UNIVERSITY OF
TORONTO
MISSISSAUGA

**EXPERIENCE
UTM RESIDENCE
EXCELLENCE LIVES HERE**



UNIVERSITY OF
TORONTO
MISSISSAUGA

Context: How did we get here?

- **Rapid expansion between 1999-2008**

Added Roy Ivor Hall, Erindale Hall and Oscar Peterson Hall.

- **Top Priority for last 15 years**

The primary focus of the last 15 years was to push operation into positive fund balance.

- **Earlier Phases**

Now that the goal of positive fund balance has been reached – earlier residence phases need renewal.

What is a Housing Master Planning?

- **A Highly Consultative Process**
- **Ensuring SHRL is supporting campus mission**
- **Time to reflect and have tough discussions**
- **A document to guide strategic vision for 15 years**

Highly Consultative Process



Focus 15: High Level Summary

- **Continue Student Housing Guarantees**
- **Increased focus on intentional first year experience**
- **Renew existing residence communities over 10 years**

Focus 15: High Level Summary

- **Build new community and laundry spaces in townhouses and community kitchen in OPH**
- **Begin planning new first year building. Cluster first year students in buildings around OPH**
- **Begin planning new upper year building. Cluster upper year students in townhouses.**



What is next?

- **SHRL to develop operational action plan based on the recommendations in the report**
- **SHRL to develop financial model for renewal and expansion**
- **Initiate discussions about new community spaces and new first year building**
- **Plan first renovation phases and build financial plan into 5-year budget model**



**EXPERIENCE
UTM RESIDENCE
EXCELLENCE LIVES HERE**



UNIVERSITY OF
TORONTO
MISSISSAUGA