



FOR INFORMATION

PUBLIC

OPEN SESSION

TO: UTM Campus Council

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PRESENTER:

CONTACT INFO:

DATE: September 29, 2016 to October 6, 2016

AGENDA ITEM: 7

ITEM IDENTIFICATION:

Report on UTM Capital Projects

JURISDICTIONAL INFORMATION:

The UTM Campus Council reviews reports with respect to Capital Projects of the University. Further to Section 5.1 of the UTM Campus Council Terms of Reference, the UTM Council has responsibility for UTM capital plans, projects and space.

PREVIOUS ACTION TAKEN:

The *Report of Capital Projects* as of March 31, 2016, highlighting the University's capital expansion program (tri-campus) was submitted to the UTM Campus Council for information at its meeting on May 24, 2016.

HIGHLIGHTS:

A report highlighting the capital projects on the UTM campus has been prepared for information for the UTM Campus Council. The report provides information on projects on the UTM campus over \$2 million that are "occupied" or "currently under construction".

FINANCIAL IMPLICATIONS:

There are no financial implications.

RECOMMENDATION:

For information.

DOCUMENTATION PROVIDED:

Report on UTM Capital Projects as at August 31, 2016

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS

OCCUPIED

as at August 31, 2016

GC APPROVAL				
DATE	TPC BUDGET (\$ M)	OCCUPANCY DATE	COMMENTS	

Projects Started in 2012

Innovation Complex P300-12-116	June 2012	\$35M	September 2014	Financial closeout pending
Deerfield Hall (North Building) Phase A P300-12-008	February 2012	\$58.40 M	August 2014	Financial closeout pending LEED application in process

Projects Started in 2014

UTM Biology Teaching Lab Renovations P300-13-060	March 2014	\$4.58M	February 2015	Financial closeout pending, final deficiencies underway
Greenhouse P300-13-112	March 2014	\$4.97 M	July 2016	Financial closeout pending, minor deficiencies underway

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at August 31, 2016

GC APPROVAL		EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES
DATE	TPC BUDGET (\$ M)		

Projects Started in 2014

Deerfield Hall (North Building) Phase B P300-14-002	June 2014	Construction Awarded \$121 M	Construction Start - Asbestos abatement started 04 April 2016 Project Completion - September 2018 Caissons 90% complete - Foundations started % Construction Complete - 10% Other Notes: Design Build
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Projects Started in 2015

Parking Deck #2 P300-14-119	March 2015	Construction Awarded \$9.97 M	Construction Start - 01 April 2016 Project Completion - Lower level September 2, 2016 Upper level October 2016 % Construction Complete - 85% Other Notes: Project deferred one year to Summer 2016 Construction awarded 22 January 2016
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Notes:

External Approvals Dates: Dates that are noted are anticipated dates or dates that approval was received. Project completion is defined as Substantial Completion
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