



**FOR INFORMATION**

**PUBLIC**

**OPEN SESSION**

**TO:** Business Board

**SPONSOR:** Professor Scott Mabury, Vice President, University Operations

**CONTACT INFO:** 416-978-7116, [scott.mabury@utoronto.ca](mailto:scott.mabury@utoronto.ca)

**PRESENTER:** Mr. Gilbert Delgado, Chief of University, Planning, Design & Construction

**CONTACT INFO:** 416-978-6844, [gilbert.delgado@utoronto.ca](mailto:gilbert.delgado@utoronto.ca)

**DATE:** September 7, 2016 for September 22, 2016

**AGENDA ITEM:** 11

**ITEM IDENTIFICATION:**

Report on Capital Projects (August 31, 2016)

**JURISDICTIONAL INFORMATION:**

The Business Board reviews reports with respect to Capital Projects of the University.

**GOVERNANCE PATH:**

- 1. Business Board [for information] (September 22, 2016)**

**PREVIOUS ACTION TAKEN:**

N.A.

**HIGHLIGHTS:**

A report highlighting the University's capital expansion program has been prepared for information for the Business Board. The report provides information on Projects over \$2 million that are "currently under construction".

**FINANCIAL AND/OR PLANNING IMPLICATIONS:**

N.A.

**RECOMMENDATION:**

For information.

BUSINESS BOARD APPROVED CAPITAL PROJECTS  
UNDER CONSTRUCTION  
as at 31 August 2016

GC APPROVAL		EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES
DATE	TPC BUDGET (\$ M)		

**Projects Started in 2013**

Jackman Institute of Child Studies P053-12-163	Jan-13	\$16.96M	SPA: Notice of Approved Conditional April 9, 2015. C of A - February 2015 Various agreements w neighbours March 2015 Building Permit - April 9, 2015	Construction Start - April 2016 Project Completion - September 2017 % Construction Complete - 12% Other Notes: Excavation and Foundation work on-going
Faculty of Architecture - 1 Spadina Crescent (Phase 1 - Heritage Building) P054-11-124	May-13	Combined with Phase 2		Construction Start - April 2015 Completion date being combined with Phase 2 See Below % Construction Complete - 99%
Ramsay Wright Renovations and Improvements (Phase 1 to 3) P072-13-014	May-13	Construction Awarded \$24.3M	Building Permit - April 2015	Construction Start - May 2015 Phase 1: August-16 Phase 2: Dec-16 Phase 3: Aug-17 Project Completion - August 2017 % Construction Complete - Phase 1 - 95% Other Notes : 3-Phase construction schedule

**Projects Started in 2014**

Centre for Engineering Innovation and Entrepreneurship P087-12-155	Jan-14	Construction Awarded \$99.9M	Re-zoning – March 31 2015 followed by 45 days Appeal period SPA - Notice of approval condition by April 2015 and full legal agreement by May 2015 Building Permit – Partial permit for excavation, shoring & excavation May 2015	Construction Start - May 2015 Project Completion - October 2017  % Construction Complete - 15%  Other Notes: Lower levels 1 and 2 being poured
Faculty of Architecture - 1 Spadina Crescent P054-11-124 (Phase 2)	May-14	CM tendering  In camera data		Construction Start - March 2015 Project Completion - October 2016 TBC % Construction Complete - 85%  Other Notes : Both phases will be occupied simultaneously at the completion of Phase 2

BUSINESS BOARD APPROVED CAPITAL PROJECTS  
UNDER CONSTRUCTION  
as at 31 August 2016

GC APPROVAL		EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES
DATE	TPC BUDGET (\$ M)		

**Projects Started in 2015**

Parking Deck #2 P300-14-119	Mar-15	Construction Awarded \$9.97 M	Construction Start - April 2016 Project Completion - September 2016 % Construction Complete - 85% Other Notes: Project deferred one year to Summer 2016, construction awarded 22 January 2016
UTM Deerfield Hall North Building Phase B P300-14-002	Jun-14	Construction Awarded \$121 M Design-Build	Construction Start - TBD Project Completion - May 2018 % Construction Complete - 10% (of DB contract elapsed)  Other Notes: Just completed schematic design
Highland Hall P200-13-090	Apr-16 Jun-16	Construction Awarded \$52.96M	Construction Start - May 2016 Project Completion - June 2018 % Construction Complete - demolition Other Notes:
Faculty of Medicine Biomedical Labs in MaRS P969-15-055	Jun-16	Construction Awarded 17.56M	Construction Start - Sept 2015 Project Completion - Oct 2016 %Construction Complete - 90%  Other Notes: changes due to new occupants

**Projects Started in 2016**

63 St. George - School of Graduate Studies P999-15-017	Nov-15	\$4.06M	Construction Start - April 2016 Project Completion - <a href="#">October 2016</a> % Construction Complete - 65%
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BUSINESS BOARD APPROVED CAPITAL PROJECTS  
OCCUPIED  
as at 31 August 2016

	GC APPROVAL		Occupancy Date	COMMENTS - TARGET DATES
	DATE	TPC BUDGET (\$ M)		
UTSC - Environmental Science and Chemistry Building <input type="checkbox"/> P200-12-157	May-13	\$65.12M	Pre-construction approvals complete.	Construction Start - August 2013 Project Completion - July 2015 % Construction Complete - 100% Other Notes: Final deficiencies ongoing

**Projects Started in 2014**

TBEL at MaRS2 P969-14-026	Nov-14	14.75M	November-16	Construction complete and fully occupied Financial Close-out in progress
Faculty of Law Expansion <input type="checkbox"/> P040-12-007	Jan-13 Mar-14	In camera data	April-16	Construction complete and fully occupied Final deficiencies underway
UTM Greenhouse <input type="checkbox"/>	Feb-14	\$4.97M	Building Permit - April 2015	Construction Start - July 2015