

Calendar of Business - St. George - Planning & Budget

Cycle: CYCLE_01

| | Portfolio | Annual | UTM | | | | UTSC | | | | Academic Policy & Programs | Planning & Budget | Academic Board | Audit | Business Board | Elections | University Affairs Board | Pension | Executive | Governing Council | Action | Ex Conf | |
|---|-----------|--------------------------|----------------|------------------|------------------|----------------|----------------|------------------|------------------|----------------|----------------------------|-------------------|----------------|-------|----------------|-----------|--------------------------|---------|-----------|-------------------|--------|---------|---|
| | | | Campus Affairs | Academic Affairs | Agenda Committee | Campus Council | Campus Affairs | Academic Affairs | Agenda Committee | Campus Council | | | | | | | | | | | | | |
| Affiliation Agreements: Toronto Academic Health Science Network (TAHSN) | PROVOST | <input type="checkbox"/> | | | | | | | | | | CYCLE_01 | CYCLE_01 | | | | | | CYCLE_01 | CYCLE_01 | FA | - | |
| Calendar of Business, 2016-17 | OGC | <input type="checkbox"/> | | | | | | | | | | CYCLE_01 | | | | | | | | | | FI | - |
| Orientation | GCSEC | <input type="checkbox"/> | | | | | | | | | | CYCLE_01 | | | | | | | | | | FI | - |

Calendar of Business - St. George - Planning & Budget

Cycle: CYCLE_02

| | Portfolio | Annual | UTM | | | | UTSC | | | | Academic Policy & Programs | Planning & Budget | Academic Board | Audit | Business Board | Elections | University Affairs Board | Pension | Executive | Governing Council | Action | Ex Conf |
|---|-----------|--------------------------|----------------|------------------|------------------|----------------|----------------|------------------|------------------|----------------|----------------------------|-------------------|----------------|-------|----------------|-----------|--------------------------|---------|-----------|-------------------|--------|---------|
| | | | Campus Affairs | Academic Affairs | Agenda Committee | Campus Council | Campus Affairs | Academic Affairs | Agenda Committee | Campus Council | | | | | | | | | | | | |
| Capital Project: University College Revitalization (Revised Scope and Total Project Cost) | VPUO | <input type="checkbox"/> | | | | | | | | | | CYCLE_02 | CYCLE_02 | | CYCLE_02 | | | | CYCLE_02 | CYCLE_02 | FA | YES |
| Faculty of Music Academic Plan | PROVOST | <input type="checkbox"/> | | | | | | | | | | CYCLE_02 | CYCLE_02 | | | | | | | | FI | - |
| Faculty of Pharmacy Academic Plan | PROVOST | <input type="checkbox"/> | | | | | | | | | | CYCLE_02 | CYCLE_02 | | | | | | | | FI | - |

Calendar of Business - St. George - Planning & Budget

Cycle: **CYCLE_03**

| Portfolio | Annual | UTM | | | | UTSC | | | | Academic Policy & Programs | Planning & Budget | Academic Board | Audit | Business Board | Elections | University Affairs Board | Pension | Executive | Governing Council | Action | Ex Conf | | | |
|--|--------|-------------------------------------|------------------|------------------|----------------|----------------|------------------|------------------|----------------|----------------------------|-------------------|----------------|-------|----------------|-----------|--------------------------|---------|-----------|-------------------|--------|----------|----------|----|-----|
| | | Campus Affairs | Academic Affairs | Agenda Committee | Campus Council | Campus Affairs | Academic Affairs | Agenda Committee | Campus Council | | | | | | | | | | | | | | | |
| Annual Report: Approved Endowed and Limited Term Chairs, Professorships, Distinguished Scholars and Program Initiatives, 2015-2016 | VPA | <input checked="" type="checkbox"/> | | | | | | | | | | | | | | | | | | | FI | - | | |
| Annual Report: The University of Toronto Ontario Disability Act Plan 2016-2017 | VPHRE | <input checked="" type="checkbox"/> | | | | | | | | | | | | | | | | | | | | FI | - | |
| Revision: Policy on Capital Planning and Capital Projects | VPUO | <input type="checkbox"/> | CYCLE_03 | | | CYCLE_03 | | | CYCLE_03 | | | | | CYCLE_03 | | | | | | | CYCLE_03 | CYCLE_03 | FA | YES |

Calendar of Business - St. George - Planning & Budget

Cycle: **CYCLE_04**

| | Portfolio | Annual | UTM | | | | UTSC | | | | Academic Policy & Programs | Planning & Budget | Academic Board | Audit | Business Board | Elections | University Affairs Board | Pension | Executive | Governing Council | Action | Ex Conf |
|---|-----------|-------------------------------------|----------------|------------------|------------------|----------------|----------------|------------------|------------------|----------------|----------------------------|-------------------|----------------|-------|----------------|-----------|--------------------------|---------|-----------|-------------------|--------|---------|
| | | | Campus Affairs | Academic Affairs | Agenda Committee | Campus Council | Campus Affairs | Academic Affairs | Agenda Committee | Campus Council | | | | | | | | | | | | |
| Annual Report of the Executive Committee of the Capital Project and Space Allocation Committee (CaPS) | VPUO | <input checked="" type="checkbox"/> | | | | | | | | | | CYCLE_04 | | | | | | | | | FI | - |
| Budget Report 2017-2018 and the Long Range Budget Guidelines 2017-18 to 2021-22 | PROVOST | <input type="checkbox"/> | | | | | | | | | | CYCLE_04 | CYCLE_04 | | CYCLE_04 | | | | CYCLE_04 | CYCLE_04 | FA | - |
| Enrolment Report, 2016 - 2017 | VPUO | <input checked="" type="checkbox"/> | | | | | | | | | | CYCLE_04 | | | | | | | | | FI | - |

Calendar of Business - St. George - Planning & Budget

Cycle: **CYCLE_06A**

| Portfolio | Annual | <i>UTM</i> | | | | <i>UTSC</i> | | | | Academic Policy & Programs | Planning & Budget | Academic Board | Audit | Business Board | Elections | University Affairs Board | Pension | Executive | Governing Council | Action | Ex Conf | |
|---|--------|-------------------------------------|------------------|------------------|----------------|----------------|------------------|------------------|----------------|----------------------------|-------------------|----------------|-------|----------------|-----------|--------------------------|---------|-----------|-------------------|--------|---------|---|
| | | Campus Affairs | Academic Affairs | Agenda Committee | Campus Council | Campus Affairs | Academic Affairs | Agenda Committee | Campus Council | | | | | | | | | | | | | |
| Design Review Committee: Annual Report 2016 | VPUO | <input checked="" type="checkbox"/> | | | | | | | | | | | | | | | | | | | FI | - |

Calendar of Business - St. George - Planning & Budget

Cycle: TBA

| Portfolio | Annual | UTM | | | | UTSC | | | | Academic Policy & Programs | Planning & Budget | Academic Board | Audit | Business Board | Elections | University Affairs Board | Pension | Executive | Governing Council | Action | Ex Conf | |
|-----------|--------------------------|----------------|------------------|------------------|----------------|----------------|------------------|------------------|----------------|----------------------------|-------------------|----------------|-------|----------------|-----------|--------------------------|---------|-----------|-------------------|--------|---------|--|
| | | Campus Affairs | Academic Affairs | Agenda Committee | Campus Council | Campus Affairs | Academic Affairs | Agenda Committee | Campus Council | | | | | | | | | | | | | |
| OGC | <input type="checkbox"/> | | | | | | | | | | TBA | | | | | | | | | | | |