

UNIVERSITY OF TORONTO MISSISSAUGA

Campus Snapshot

Academic Affairs Committee
September 14, 2016



UNIVERSITY OF
TORONTO
MISSISSAUGA

FACTS & FIGURES

- 15 Distinct Academic Departments
 - Institute of Communication, Culture, Information and Technology
 - Institute for Management & Innovation
 - Mississauga Academy of Medicine
 - Centre for South Asian Civilizations

147 PROGRAMS AND 90 AREAS OF STUDY

- Over 14000 students (undergraduate + graduate) (top 1/3rd of Canadian universities)
- Over 2500 full-time & part-time employees, including 980 permanent faculty & staff

OVER 54000 ALUMNI

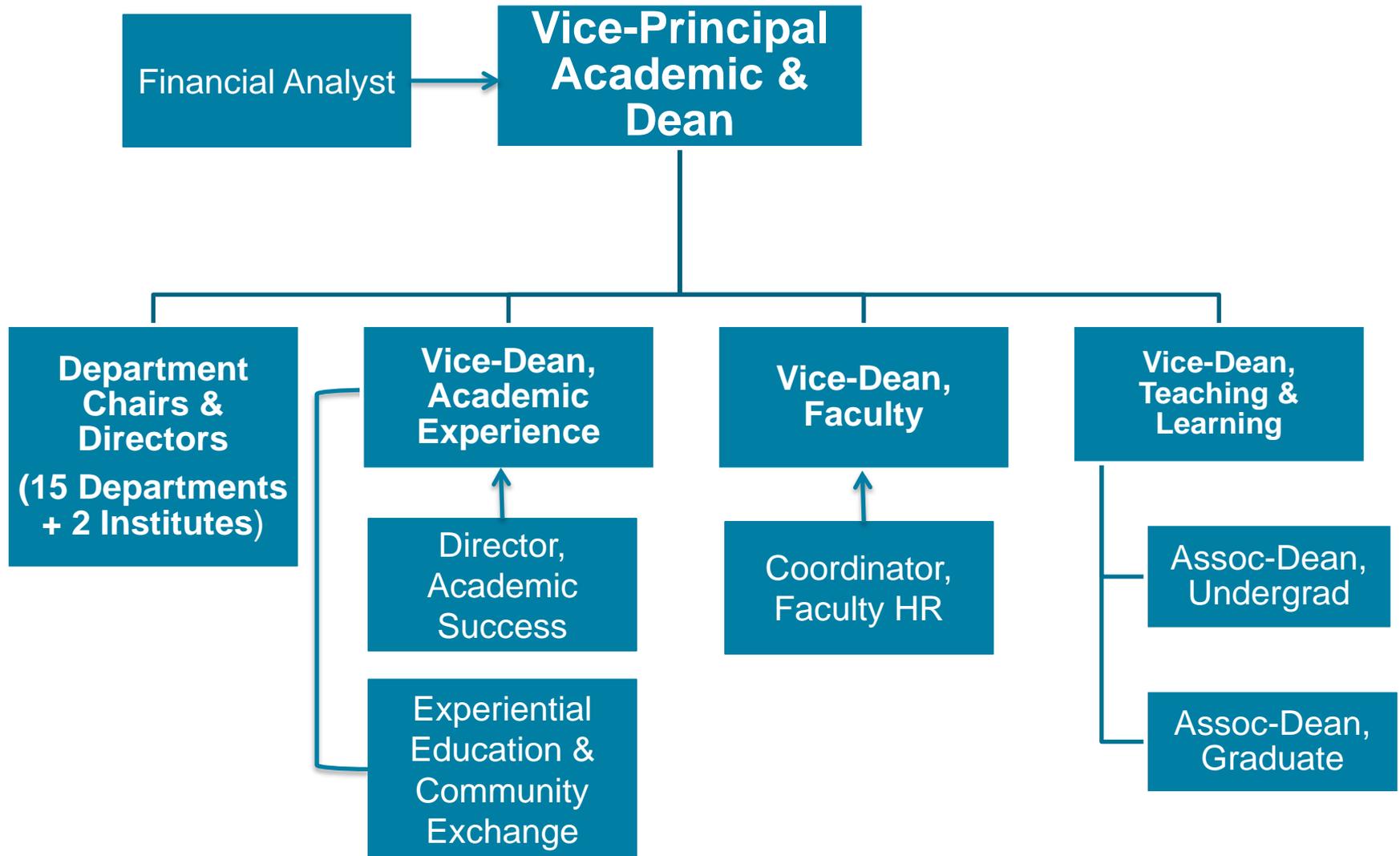
U of T is ranked first in Canada for its research - UTM is a part of that success

- **225 acres; nearly 2.5 million gsf of built space; replacement cost in excess of \$2.5 billion** - 21 academic and administrative buildings plus 9 residence complexes

TOTAL REVENUE \$270.4 M

NET OPERATING BUDGET: 204.2 M (+\$20 M IN ANCILLARIES REVENUE)

ADMINISTRATIVE STRUCTURE: OFFICE OF THE DEAN



OFFICE OF THE DEAN FOCUS FOR 2016-17

- Reorganization of the Office of Dean to create proactive and visionary capacity
- Development of UTM vision and identity through collaborative process
- Development of strategic plan to begin implementing vision
- Overseeing faculty growth and renewal– 37 positions