

UNIVERSITY OF TORONTO SCARBOROUGH

The Registrarial role in the implementation of the UTSC Academic Plan

Academic Plan
2015-2020

Curtis Cole and Naureen Nizam
June 15, 2016

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Academic Plan (2015-2020)

of Goals: 26

of Action items: 63

- 5 goals and 6 action items have been specifically assigned to the Registrar's Office
- 2) Strategic Enrollment Management – 4
- 3) Alumni Relations – 1
- Other goals will require close collaborations between RO and other Offices.

Academic Plan
2015-2020

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2) Strategic Enrollment Management

A) Program enrolment

Work closely with academic units to develop detailed enrollment plans for their Specialist and Major programs, within the overarching campus enrolment and graduation targets, and ensure that they receive the necessary high quality data support.

Action

- The Dean's Office will establish an Enrollment Planning Roundtable where academic units can share best practices, and discuss challenges and potential solutions.
- The Registrar's Office will work closely with the Office of Business, Operations and Strategic Affairs to provide to academic units comprehensive data sets, including students' year of study and GPAs, to support program enrolment planning.
- The Registrar's Office will work closely with the Office of Business, Operations and Strategic Affairs to provide academic units with support in developing program enrolment models and clear targets.

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2) Strategic Enrolment Management

A) Program enrolment

- Launched the **Data Request Ticket System** for ad-hoc requests to support program enrolment planning (regdata@utsc.utoronto.ca)
- Data Visualization Software (IBM Cubes, Tableau)
- Enhanced Program Enrolment Reports (Year of Study and GPAs)

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Program Enrolment by Year of Study

Program Enrolment - Distribution by Year of Study

| Year | Program 1 | Program 2 | Program 3 | Program 4 | Program 5 | Program 6 | Program 7 | Program 8 | Program 9 | Program 10 | Program 11 | Program 12 | Program 13 | Program 14 | Program 15 | Program 16 | Program 17 | Program 18 | Program 19 | Program 20 | Program 21 | Program 22 | Program 23 | Program 24 | Program 25 | Program 26 | Program 27 | Program 28 | Program 29 | Program 30 | Program 31 | Program 32 | Program 33 | Program 34 | Program 35 | Program 36 | Program 37 | Program 38 | Program 39 | Program 40 | Program 41 | Program 42 | Program 43 | Program 44 | Program 45 | Program 46 | Program 47 | Program 48 | Program 49 | Program 50 | Program 51 | Program 52 | Program 53 | Program 54 | Program 55 | Program 56 | Program 57 | Program 58 | Program 59 | Program 60 | Program 61 | Program 62 | Program 63 |
|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 2015-16 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | 59 | 60 | 61 | 62 | 63 |
| 2016-17 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | 59 | 60 | 61 | 62 | 63 |
| 2017-18 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | 59 | 60 | 61 | 62 | 63 |

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Program Enrolment by Year of Study

Number of Students

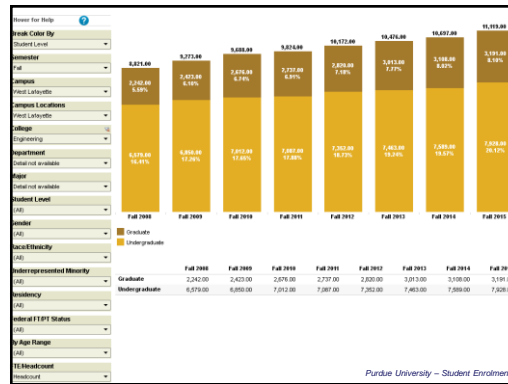
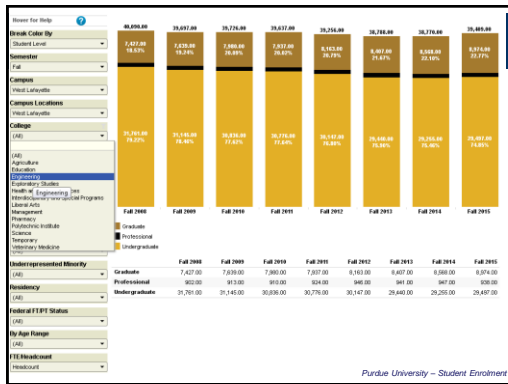
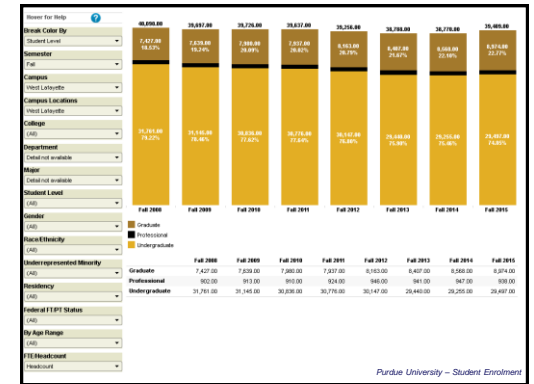
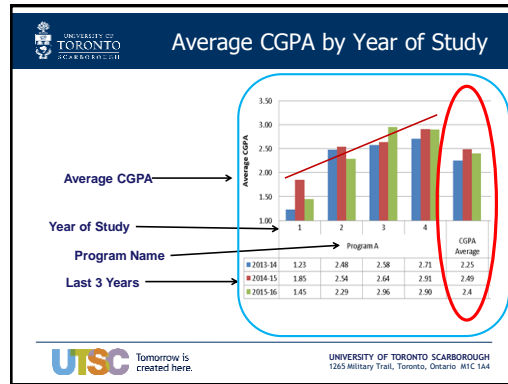
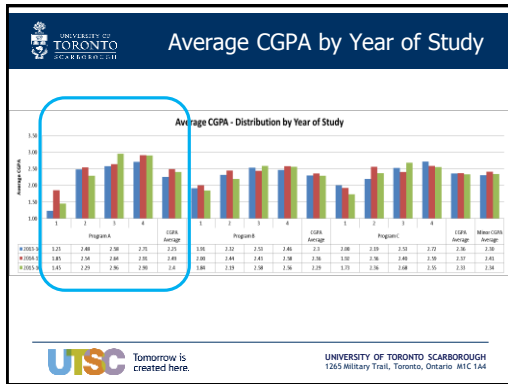
Year of Study

Program Name

Last 3 Years

| Year | Program 1 | Program 2 | Program 3 | Program 4 | Program 5 | Program 6 | Program 7 | Program 8 | Program 9 | Program 10 | Program 11 | Program 12 | Program 13 | Program 14 | Program 15 | Program 16 | Program 17 | Program 18 | Program 19 | Program 20 | Program 21 | Program 22 | Program 23 | Program 24 | Program 25 | Program 26 | Program 27 | Program 28 | Program 29 | Program 30 | Program 31 | Program 32 | Program 33 | Program 34 | Program 35 | Program 36 | Program 37 | Program 38 | Program 39 | Program 40 | Program 41 | Program 42 | Program 43 | Program 44 | Program 45 | Program 46 | Program 47 | Program 48 | Program 49 | Program 50 | Program 51 | Program 52 | Program 53 | Program 54 | Program 55 | Program 56 | Program 57 | Program 58 | Program 59 | Program 60 | Program 61 | Program 62 | Program 63 |
|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 2015-16 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | 59 | 60 | 61 | 62 | 63 |
| 2016-17 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | 59 | 60 | 61 | 62 | 63 |
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Other Goals and Action Items

- 2) Strategic Enrolment Management
 - B) Campus Recruitment
 - In consultation with the Departments, the RO is developing a First Year Course Selection Sheet for all first year students – July 2016
 - C) Student Success
 - Academic Standing Project
 - Alignment of the Dean's List with other campuses
- 3) Alumni Relations
 - In collaboration with Development and Alumni Relations Office (DARO), the RO will provide departments with up-to-date information on graduates.

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Thank You

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