



FOR INFORMATION

PUBLIC

OPEN SESSION

TO: UTM Campus Affairs Committee

SPONSOR: Scott Mabury, Vice President, University Operations

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PRESENTER:

CONTACT INFO:

DATE: April 18, 2016 for April 25, 2016

AGENDA ITEM: 5

ITEM IDENTIFICATION:

Report on UTM Capital Projects

JURISDICTIONAL INFORMATION:

Section 5.1 of the Campus Affairs Committee Terms of Reference notes that capital plans, projects and space are among the Committee's areas of responsibility.

PREVIOUS ACTION TAKEN:

The *Report of Capital Projects* as of February 29, 2016, highlighting the University's capital expansion program (tri-campus) was submitted to the Campus Affairs Committee for information at its meeting on March 21, 2016.

HIGHLIGHTS:

A report highlighting the capital projects on the UTM campus has been prepared for information for the UTM Campus Council. The report provides information on projects on the UTM campus over \$2 million that are "occupied" or "currently under construction".

FINANCIAL IMPLICATIONS:

There are no financial implications.

RECOMMENDATION:

For information.

DOCUMENTATION PROVIDED:

Report on UTM Capital Projects as at March 31, 2016

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS

OCCUPIED

as at March 31, 2016

GC APPROVAL		OCCUPANCY DATE	COMMENTS
DATE	TPC BUDGET (\$ M)		

Projects Started in 2012

Innovation Complex P300-12-116	June 2012	\$35M	September 2014	Financial closeout pending
Deerfield Hall (North Building) Phase A P300-12-008	February 2012	\$58.40 M	August 2014	Financial closeout pending LEED application in process

Projects Started in 2014

UTM Biology Teaching Lab Renovations P300-13-060	March 2014	\$4.58M	February 2015	Financial closeout pending, final deficiencies underway
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UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at March 31, 2016

GC APPROVAL		EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES
DATE	TPC BUDGET (\$ M)		
Projects Started in 2014			
Deerfield Hall (North Building) Phase B P300-14-002	June 2014	Construction Awarded \$121 M	Construction Start - Asbestos abatement started 04 April 2016 Project Completion - September 2018 Schematic design complete % Construction Complete - 1% Other Notes: Design Build
Greenhouse P300-13-112	March 2014	Construction Awarded	Building Permit - April 8, 2015 Construction Start - July 2015 Project Completion - February 2016 % Construction Complete - 93 % Other Notes: substantial completion imminent -mid April 2016
Projects Started in 2015			
Parking Deck #2 P300-14-119	March 2015	Construction Awarded \$9.97 M	Construction Start - 01 April 2016 Project Completion - September 2016 % Construction Complete - 0 Other Notes: Project deferred one year to Summer 2016 Construction awarded 22 January 2016

Notes:

External Approvals Dates: Dates that are noted are anticipated dates or dates that approval was received. Project completion is defined as Substantial Completion
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