



**FOR INFORMATION**

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**TO:** UTM Campus Council

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**PRESENTER:**

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**DATE:** April 13, 2016 for April 20, 2016

**AGENDA ITEM:** 7

**ITEM IDENTIFICATION:**

Report on UTM Capital Projects

**JURISDICTIONAL INFORMATION:**

The UTM Campus Council reviews reports with respect to Capital Projects of the University. Further to Section 5.1 of the UTM Campus Council Terms of Reference, the UTM Council has responsibility for UTM capital plans, projects and space.

**PREVIOUS ACTION TAKEN:**

The *Report of Capital Projects* as of February 29, 2016, highlighting the University's capital expansion program (tri-campus) was submitted to the Campus Affairs Committee for information at its meeting on March 21, 2016.

**HIGHLIGHTS:**

A report highlighting the capital projects on the UTM campus has been prepared for information for the UTM Campus Council. The report provides information on projects on the UTM campus over \$2 million that are "occupied" or "currently under construction".

**FINANCIAL IMPLICATIONS:**

There are no financial implications.

**RECOMMENDATION:**

For information.

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**DOCUMENTATION PROVIDED:**

Report on UTM Capital Projects as at February 29, 2016

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS  
UNDER CONSTRUCTION  
as at February 29, 2016

GC APPROVAL				
DATE	TPC BUDGET (\$ M)	EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES	
<b>Projects Started in 2014</b>				
Deerfield Hall (North Building) Phase B P300-14-002	June 2014	Construction Awarded \$121 M		Construction Start - TBD Project Completion - September 2018 Schematic design complete % Construction Complete - 0 Other Notes: Design Build
Greenhouse P300-13-112	March 2014	Construction Awarded	Building Permit - April 8, 2015	Construction Start - July 2015 Project Completion - February 2016 % Construction Complete - 90 %; substantial completion imminent Other Notes: 2 - 3 weeks behind schedule
<b>Projects Started in 2015</b>				
Parking Deck #2 P300-14-119	March 2015	Construction Awarded \$9.97 M		Construction Start - April 2016 Project Completion - September 2016 % Construction Complete - 0 Other Notes: Project deferred one year to Summer 2016 Construction awarded 22 January 2016

Notes:

**External Approvals**  
**Dates:** Dates that are noted are anticipated dates or dates that approval was received.  
**Project completion is defined as Substantial Completion**

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS  
OCCUPIED  
as at February 29, 2016

GC APPROVAL		OCCUPANCY DATE	COMMENTS
DATE	TPC BUDGET (\$ M)		

**Projects Started in 2012**

Innovation Complex P300-12-116	June 2012	\$35 M	September 2014	Financial closeout pending
Deerfield Hall (North Building) Phase A P300-12-008	February 2012	\$58.40 M	August 2014	Financial closeout pending LEED application in process

**Projects Started in 2014**

UTM Biology Teaching Lab Renovations P300-13-060	March 2014	\$4.58 M	February 2015	Financial closeout pending, final deficiencies underway
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