



FOR INFORMATION

PUBLIC

OPEN SESSION

TO: Business Board

SPONSOR: Scott Mabury, Vice President, University Operations

CONTACT INFO: 416-978-7116, scott.mabury@utoronto.ca

PRESENTER: See above.

CONTACT INFO:

DATE: March 8, 2016 for April 5, 2016

AGENDA ITEM: 11

ITEM IDENTIFICATION:

Report on Capital Projects

JURISDICTIONAL INFORMATION:

The Business Board reviews reports with respect to Capital Projects of the University.

GOVERNANCE PATH:

1. Business Board [for information] (April 5, 2016)

PREVIOUS ACTION TAKEN:

N.A.

HIGHLIGHTS:

A report highlighting the University's capital expansion program has been prepared for information for the Business Board. The report provides information on Projects over \$3 million that are "currently under construction".

FINANCIAL AND/OR PLANNING IMPLICATIONS:

N.A.

RECOMMENDATION:

For information.

DOCUMENTATION PROVIDED:

Report on Capital Projects: Under Construction and Occupied

BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at 29 February 2016

GC APPROVAL		EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES
DATE	TPC BUDGET (\$ M)		

Projects Started in 2013

Faculty of Law Expansion P040-12-007	Jan-13 Mar-14	In camera data	Pre-construction approvals complete.	Construction Start - January 2013 Project Completion - February 2016 % Construction Complete - 86% Other Notes: Full occupancy expected mid March
Jackman Institute of Child Studies P053-12-163	Jan-13	In camera data	SPA: Notice of Approved Conditional April 9, 2015. C of A - February 2015 Various agreements w neighbours March 2015 Building Permit - April 9, 2015	Construction Start - April 2016 Project Completion - September 2017 % Construction Complete - 0 Other Notes: Revised tender closed February 23, funding under review
Faculty of Architecture - 1 Spadina Crescent (Phase 1 - Heritage Building) P054-11-124	May-13	Combined with Phase 2	Pre-construction approvals complete.	Construction Start - April 2015 Completion date being combined with Phase 2 See Below % Construction Complete - 99% Other Notes:
UTSC - Environmental Science and Chemistry Building P200-12-157	May-13	\$65.12M	Pre-construction approvals complete.	Construction Start - August 2013 Project Completion - July 2015 % Construction Complete - 100% Other Notes: Final deficiencies ongoing
Ramsay Wright Renovations and Improvements (Phase 1 to 3) P072-13-014	May-13	Construction Awarded \$24.3M	Building Permit - April 2015	Construction Start - May 2015 Phase 1: August-16 Phase 2: Dec-16 Phase 3: Aug-17 Project Completion - August 2017 % Construction Complete - Phase 1 - 40% Other Notes : 3 Phase construction schedule

BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at 29 February 2016

		GC APPROVAL			
		DATE	TPC BUDGET (\$ M)	EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES
Projects Started in 2014					
Centre for Engineering Innovation and Entrepreneurship P087-12-155	Jan-14	Construction Awarded \$99.9M	Re-zoning – March 31 2015 followed by 45 days Appeal period SPA - Notice of approval condition by April 2015 and full legal agreement by May 2015 Building Permit – Partial permit for excavation, shoring & excavation May 2015	Construction Start - May 2015 Project Completion - August 2017 % Construction Complete - 10% Other Notes: Caissons 33% complete. Brick colour has been finalized by UofT Stakeholders and City of Toronto.	
UTM Greenhouse P300-13-112	Feb-14	Construction Awarded \$4.97M	Building Permit - April 2015	Construction Start - July 2015 Project Completion - February 2016 % Construction Complete - 90 % Other Notes: Substantial completion imminent.	
UTL Downsview Expansion P049-13-009	Apr-14	\$10.13	Pre-construction approvals complete.	Construction Start - August 2014 Project Completion - August 2015 % Construction Complete - 99 Other Notes:	
Faculty of Architecture - 1 Spadina Crescent (Phase 2)	May-14	CM tendering In camera data	NOAC Pending	Construction Start - March 2015 Project Completion - August 2016 % Construction Complete - 48% Other Notes : Both phases will be occupied simultaneously at the completion of Phase 2	

BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at 29 February 2016

		GC APPROVAL			
		DATE	TPC BUDGET (\$ M)	EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES
Projects Started in 2015					
Parking Deck #2 P300-14-119		Mar-15	Construction Awarded \$9.97 M		Construction Start - April 2016 Project Completion - September 2016 % Construction Complete - 0 Other Notes: Project deferred one year to Summer 2016, construction awarded 22 January 2016
UTM Deerfield Hall North Building Phase B P300-14-002		Jun-14	Construction Awarded \$121 M Design-Build		Construction Start - TBD Project Completion - May 2018 % Construction Complete - 0 Other Notes: Just completed schematic design

Notes:

External Approvals

Dates: Dates that are noted are anticipated dates or dates that approval was received.

Project completion is defined as Substantial Completion

BUSINESS BOARD APPROVED CAPITAL PROJECTS
OCCUPIED
as at 29 February 2016

GC APPROVAL		Occupancy Date	COMMENTS - TARGET DATES
DATE	TPC BUDGET (\$ M)		

Projects Started in 2011

Varsity Centre- Goldring Centre for High Performance P042-11-067	Sep-13	\$69.8 M	Novmeber - 14	Other Notes: Awaiting financial closure
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Projects Started in 2012

Innovation Complex P300-12-116	June- 12	\$35 M	September 2014	Financial closeout pending
Deerfield Hall (North Building) Phase A P300-12-008	Feb -12	\$58.40 M	August 2014	Financial closeout pending LEED application in process

Projects Started in 2014

UTM Biology Teaching Lab Renovations P300-13-060	Mar-14	\$ 4.58 M	February-15	Financial closeout pending, final deficiencies underway
TBEL at MaRS2 P969-14-026	Nov-14	14.75M	November-16	Construction complete and fully occupied Final deficiencies underway