



**FOR ENDORSEMENT &  
FORWARDING**

**PUBLIC**

**CLOSED SESSION**

**TO:** Executive Committee

**SPONSOR:** Cheryl Regehr, Vice-President & Provost

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**PRESENTER:**

**CONTACT INFO:**

**DATE:** March 21, 2016 for March 29, 2016

**AGENDA ITEM:** 3 a. iii)

**ITEM IDENTIFICATION:**

*Tuition Fee Schedule for Self-funded Programs 2016-17*

**JURISDICTIONAL INFORMATION:**

Pursuant to Section 5.11 (a) the Business Board recommends the schedule of tuition fees to Governing Council for approval.

**GOVERNANCE PATH:**

1. Business Board [for recommendation] (February 29, 2016)
2. **Executive Committee [for endorsement and forwarding] (March 29, 2016)**
3. Governing Council [for approval] (April 7, 2016)

**PREVIOUS ACTION TAKEN:**

The *Tuition Fee Schedule for Self-funded Programs 2015-16* was approved by the Governing Council at its meeting on April 1, 2015.

**HIGHLIGHTS:**

The University offers a number of programs that are not funded under the Ministry's operating grants program, and, as a consequence, their fees are not regulated. The programs are self-funded, at least in regard to their direct costs. Tuition fees for these programs are set at levels necessary to eliminate or avoid budget deficits. Annual changes in tuition fees reflect not only inflation but may also reflect variations in real costs as programs and services change. The proposed fee levels and year-over-year increases for self-funded programs are described in Table 1.

**FINANCIAL IMPLICATIONS:**

Revenue projections for self-funded programs are included in the *Budget Report 2016-17 and Long Range Budget Guidelines 2016-17 to 2020-21*.

**RECOMMENDATION:**

Be it Resolved

THAT the following recommendation be endorsed and forwarded to the Governing Council

THAT the Tuition Fee Schedule for Self-Funded Programs, 2016-17 be approved.

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**DOCUMENTATION PROVIDED:**

*Tuition Fee Schedule for Self-Funded Programs for 2016-17* (February 11, 2016)

**Table 1 TUITION FEE SCHEDULE FOR SELF-FUNDED PROGRAMS, 2016-17**

<b>Faculty &amp; Self-funded Programs</b>	<b>Continuing Students 2016-17 Tuition Fee</b>	<b>Entering Students 2016-17 Tuition Fee</b>	<b>Percent Increase over 2015-16 Tuition Fee</b>	<b>Entering Students 2015-16 Tuition Fee</b>	<b>Brief Description for Any Proposed Fee Increase</b>
<b>CENTRE FOR MEDIEVAL STUDIES</b>					
Summer Program in Medieval Latin: Domestic and International	NA	\$1,200	20.0%	\$1,000	Tuition fees have not been increased in the last six years
<b>ARTS &amp; SCIENCE</b>					
Master of Mathematical Finance	NA	\$47,000	4.4%	\$45,000	To cover expense increases.
<b>DENTISTRY</b>					
International Dentist Advanced Placement Program	NA	\$46,099	5.0%	\$43,904	Fee increase is consistent with other Dentistry programs.
<b>ROTMAN SCHOOL OF MANAGEMENT</b>					
Executive Master of Business Administration	NA	\$111,000	4.7%	\$106,000	To cover expense increases.
Executive Master of Business Administration (OMNIUM GEMBA)	NA	\$102,000	4.1%	\$98,000	To cover expense increases.
Diploma in Professional Accounting (Summer only) - Domestic	NA	\$9,600	-	\$0	New program starting 2016-17.
Diploma in Professional Accounting (Summer only) - International	NA	\$13,600	-	\$0	New program starting 2016-17.
Master of Risk Management - Domestic	NA	\$42,500	-	\$0	New program starting 2016-17.
Master of Risk Management - International	NA	\$57,500	-	\$0	New program starting 2016-17.
<b>OISE/UT</b>					
OISE/UT- Laboratory School: Half Day Program		\$14,083	5.0%	\$13,412	To cover the increased costs of maintaining the quality of the program.
OISE/UT- Laboratory School: Full Day Program		\$21,958	5.0%	\$20,912	To cover the increased costs of maintaining the quality of the program.
OISE/UT- Laboratory School: Bloorview MacMillan		\$14,924	0.0%	\$14,924	The tuition fee for 2016-17 reflects comparable market rates.