



**FOR INFORMATION**

**PUBLIC**

**OPEN SESSION**

**TO:** UTM Campus Affairs Committee

**SPONSOR:** Scott Mabury, Vice President, University Operations

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**PRESENTER:**

**CONTACT INFO:**

**DATE:** March 15, 2016 for March 21, 2016

**AGENDA ITEM:** 6

**ITEM IDENTIFICATION:**

Report on UTM Capital Projects

**JURISDICTIONAL INFORMATION:**

Section 5.1 of the Campus Affairs Committee Terms of Reference notes that capital plans, projects and space are among the Committee's areas of responsibility.

**PREVIOUS ACTION TAKEN:**

The *Report of Capital Projects* as of January 29, 2016, highlighting the University's capital expansion program (tri-campus) was submitted to the Campus Affairs Committee for information at its meeting on February 11, 2016.

**HIGHLIGHTS:**

A report highlighting the capital projects on the UTM campus has been prepared for information for the UTM Campus Council. The report provides information on projects on the UTM campus over \$2 million that are "occupied" or "currently under construction".

**FINANCIAL IMPLICATIONS:**

There are no financial implications.

**RECOMMENDATION:**

For information.

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**DOCUMENTATION PROVIDED:**

Report on UTM Capital Projects as at February 29, 2016

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS  
UNDER CONSTRUCTION  
as at February 29, 2016

GC APPROVAL					
DATE	TPC BUDGET (\$ M)	EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES		
<b>Projects Started in 2014</b>					
Deerfield Hall (North Building) Phase B P300-14-002	June 2014	Construction Awarded \$121 M		Construction Start - TBD Project Completion - September 2018 Schematic design complete % Construction Complete - 0 Other Notes: Design Build	
Greenhouse P300-13-112	March 2014	Construction Awarded	Building Permit - April 8, 2015	Construction Start - July 2015 Project Completion - February 2016 % Construction Complete - 90 %; substantial completion imminent Other Notes: 2 - 3 weeks behind schedule	
<b>Projects Started in 2015</b>					
Parking Deck #2 P300-14-119	March 2015	Construction Awarded \$9.97 M		Construction Start - April 2016 Project Completion - September 2016 % Construction Complete - 0 Other Notes: Project deferred one year to Summer 2016 Construction awarded 22 January 2016	

Notes:

**External Approvals**

**Dates:** Dates that are noted are anticipated dates or dates that approval was received.

**Project completion is defined as Substantial Completion**

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS  
OCCUPIED  
as at February 29, 2016

GC APPROVAL		OCCUPANCY DATE	COMMENTS
DATE	TPC BUDGET (\$ M)		

**Projects Started in 2012**

Innovation Complex P300-12-116	June 2012	\$35 M	September 2014	Financial closeout pending
Deerfield Hall (North Building) Phase A P300-12-008	February 2012	\$58.40 M	August 2014	Financial closeout pending LEED application in process

**Projects Started in 2014**

UTM Biology Teaching Lab Renovations P300-13-060	March 2014	\$4.58 M	February 2015	Financial closeout pending, final deficiencies underway
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