

FOR INFORMATION

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OPEN SESSION

TO: Planning and Budget Committee

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DATE: February 9, 2016 for March 2, 2016

AGENDA ITEM: 3

ITEM IDENTIFICATION:

Enrolment Report for 2015-16

JURISDICTIONAL INFORMATION:

According to Section 4.1 of the Planning & Budget Committee Terms of Reference, the Committee is responsible for policy on planning. Enrolment plans and policies are among the specific areas in which recommendations are made to the Academic Board.

The Business Board receives the annual enrolment report as context for its consideration of the tuition fee schedules.

GOVERNANCE PATH:

1. **Planning and Budget Committee (March 2, 2016)**
2. Academic Board (March 17, 2016)
3. Business Board (February 29, 2016)

PREVIOUS ACTION TAKEN:

The *Enrolment Report, 2014-15* was reviewed by the Planning & Budget Committee at its March 4, 2015 meeting and by the Academic Board at its March 19, 2015 meeting.

It was received for information by the Business Board at its March 2, 2015 meeting.

HIGHLIGHTS:

Enrolment drives the largest portion of University operating revenue; in 2016-17, 87% of the budgeted \$2.3 billion in revenue is tied directly to students through provincial operating grants and student fees. It is because of this that the Enrolment Report is a key source of information that accompanies the annual Long Range Budget Guidelines. The Enrolment Report provides information on 2015-16 enrolments,

comparing actual results to enrolment plans and it lays out the enrolment projections for the period 2016-17 through to 2020-21.

Enrolment planning at the University of Toronto is a bottom-up process, driven by the individual academic plans of each department and division. Over the last several years, enrolment plans have been guided by the University's strategic plan as outlined in *Towards 2030: A Third Century of Excellence* at the University of Toronto and the President's Three Priorities. Looking ahead, enrolment plans will continue to be guided by these strategic plans as well as the recently approved Strategic Mandate Agreement (SMA) signed by the Province and the University in 2014.

The University of Toronto has grown significantly over the last two decades to just under 88,000 students in 2015-16. Undergraduate and graduate growth has occurred across all three campuses. *Towards 2030* and the SMA call for further undergraduate growth primarily at the University of Toronto Mississauga (12% growth planned) and the University of Toronto Scarborough (11% growth planned) by 2020-21.

The University of Toronto's graduate enrolment plans are based on the rolled-up plans and academic priorities of academic divisions. The rapid growth in Professional Master's enrolments reflects the rising importance of these programs, the increased demand from students and the increased number of offerings at the University. Over the last decade, the increase in doctoral students is indicative of the growing intensity of research and scholarship.

There are 16,277 graduate students at the University in 2015-16 (measured in Fall FTE). Aligned with *Towards 2030* and our Strategic Mandate Agreement, the provincial graduate expansion program presents an excellent opportunity for the University of Toronto to increase the number of graduate students and strengthen its research enterprise.

Internationalization is an academic goal across many divisions. In 2015-16, 18.3% of all students were international students and this is projected to be 19.5% in 2020-21. There is a higher proportion of international students in undergraduate programs (18.9%) than there is in graduate programs (16.1%). Over the last few years there have also been efforts to attract more students from across Canada; students from other provinces have increased from 8.4% of total enrolment in 2010-11 to 9.1% in 2015-16.

Overall, the data presented in this report demonstrate solid progress toward our long-term enrolment plans. The University of Toronto continues to attract a large number of very high-quality students, both domestically and internationally, and continues to grow at both the undergraduate and graduate levels.

FINANCIAL IMPLICATIONS:

Enrolment projections underlie the University's *Long Range Budget Guidelines 2016-17 to 2020-21 and Budget Report 2016-17*.

RECOMMENDATION:

For information only.

DOCUMENTATION PROVIDED:

Enrolment Report 2015-16 (February 9, 2016)

Enrolment Report 2015-16



February 9, 2016

Prepared by the University of Toronto Planning and Budget Office

Enrolment Tables and Charts Included with Report

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Enrolment Context and Overview

Enrolment drives the largest portion of University operating revenue; in 2016-17, 87% of the budgeted \$2.3 billion in revenue is tied directly to students through provincial operating grants and student fees. It is because of this that the Enrolment Report is a key source of information that accompanies the annual Long Range Budget Guidelines. The Enrolment Report provides information on 2015-16 enrolments, comparing actual results to enrolment plans and it lays out the enrolment projections for the period 2016-17 through to 2020-21.

Enrolment is generally reported in one of two ways: headcount (HC), which is a measure of the number of students enrolled, and full-time equivalent (FTE), which is a measure of course load activity of the students enrolled. A normal course load in Arts & Science is five full courses. A student taking a full course load of five courses is counted as one FTE. A student taking four full courses is counted as 0.8 FTE. Students eligible for provincial operating funding are described as “eligible FTE” in this report. Generally speaking eligible students are domestic students; domestic graduate students remain eligible for a set period of time (generally equivalent to five years of graduate study), beyond which they become “ineligible”.

The tables in this report generally include one year of historical data (2014-15), data for the current year (2015-16) and projections to 2020-21, where possible. The charts included in this report focus on a longer timeline and present data 5 years prior to the current year (back to 2010-11) and projections for 5 years forward to 2020-21, where appropriate.

Enrolment planning at the University of Toronto is a bottom-up process, driven by the individual academic plans of each department and division. Over the last several years, enrolment plans have been guided by the University’s strategic plan as outlined in *Towards 2030: A Third Century of Excellence at the University of Toronto* and the *President’s Three Priorities*. Looking ahead, enrolment plans will continue to be guided by these strategic plans as well as the recently approved Strategic Mandate Agreement (SMA) signed by the Province and the University in 2014.

The University of Toronto has grown significantly over the last two decades to just under 88,000 students in 2015-16. Undergraduate and graduate growth has occurred across all three campuses. *Towards 2030* and the SMA call for further undergraduate growth primarily at the University of Toronto Mississauga (12% growth planned) and the University of Toronto Scarborough (11% growth planned) by 2020-21. Plans also call for increased graduate intensification, with the overall graduate portion of students increasing from 21% of total FTE enrolment in 2015-16 to 22.6% over the next five years. At the St. George campus specifically, the proportion of graduate students is projected to increase from 28.8% to 31.7%. This will modify slightly as UTM and UTSC develop more campus-based doctoral stream programs. It should be noted that professional Master’s FTE are reported by campus because these programs are campus-based programs. Doctoral stream Master’s and PhD enrolments in the Arts & Science divisions are reported on a tri-campus basis because of the unitary administrative structure for

most of these degree programs. It is recognized that faculty members at UTSC and UTM also supervise graduate students on the St. George campus; these numbers are not reflected above as these data are not available from the student information system.

Internationalization is an academic goal across many divisions. In 2015-16 18.3% of all students were international students and this is projected to be 19.5% in 2020-21. There is a higher proportion of international students in undergraduate programs (18.9%) than there is in graduate programs (16.1%). Over the last few years there have also been efforts to attract more students from across Canada; students from other provinces have increased from 8.4% of total enrolment in 2010-11 to 9.1% in 2015-16.

Overall, the data presented in this report demonstrate solid progress toward our long-term enrolment plans. The University of Toronto continues to attract a large number of very high-quality students, both domestically and internationally, and continues to grow at both the undergraduate and graduate levels.

It should be noted that numbers in this report for 2014-15 and outer years include students in Toronto School of Theology (TST) conjoint programs. The TST is an ecumenical group of seven colleges offering some of their programs conjointly with the University of Toronto.

Undergraduate Enrolment

In 2015-16 the University has 70,426 undergraduate students. In 2015-16, most of the University's growth occurred in the Faculty of Arts & Science St. George (1,632 FTE), UTM (461 FTE), UTSC (398 FTE), and the Daniels Faculty of Architecture, Landscape & Design (172 FTE). The growth in undergraduate Architectural Studies and Visual Studies programs is the result of the programs recently moving out of the Faculty of Arts & Science into their own direct-entry programs in the Faculty of Architecture, Landscape & Design. Second-entry undergraduate programs such as Medicine MD, Dentistry DDS, Pharmacy EPPD, Law and Nursing remained fairly flat year-over-year, in accordance with academic plans and provincial funding agreements. Enrolment in the Faculty of Applied Science & Engineering declined modestly by 65 FTE, as planned.

It should be noted that although the tables accompanying this report include a breakdown of undergraduate Arts & Science FTE by field of study, because many students graduate with specialists and/or majors in more than one field, this breakdown should not be viewed as a precise accounting. It is only indicative of broad trends, such as a gradual shift towards the Sciences on all three campuses.

In 2013 the Ministry of Training, Colleges and Universities and the Ministry of Education jointly announced changes in Ontario's initial teacher education program (B.Ed.). Changes included doubling the length of the undergraduate program to two years, while maintaining the number of enrolment spaces currently available in the system, thus reducing the number of new students entering, and therefore graduating, by about a half. At the same time, starting in 2015-16, provincial funding for the B.Ed. program was reduced by 33%, resulting in a reduction of over \$3 million to the budget of our

Faculty of Education, OISE. In response to these changes the University made the decision to end its undergraduate teacher education program and focus on teacher education at the graduate level, in line with OISE's position as a leader in research-intensive teaching and learning. OISE is in the process of converting its 1,167 B.Ed spaces into approximately 500 graduate spaces, and is building on its existing Master of Teaching (MT) and Master of Arts, Child Study & Education (MA-CSE) programs. This strategic direction was affirmed by the province through the SMA process.

The University has maintained the quality of its undergraduate Arts & Science student body as measured by entering averages. Entering averages continue to increase across all three campuses. Entering averages in the Faculty of Applied Science & Engineering have increased from 89.1% in 2010 to 92.5% in 2015. Over the same time period, entering averages in the Faculty of Arts & Science St. George have increased from 87.0% to 88.5%, at UTM from 81.4% to 82.8% and at UTSC from 82.0% to 84.0%.

The University's plan is to increase undergraduate enrolment by 1,899 FTE over the next five years, reaching 62,802 FTE by 2020-21. This is primarily the result of increases of 1,200 at UTSC and 1,388 at UTM, and a slight decline of 479 students at the St. George campus

The Faculty of Arts & Science St. George exceeded its undergraduate enrolment target in 2015-16, by 560 new year 1 students and about 1,000 students overall. This unplanned growth will flow through over the next four years before the Faculty returns to a steady-state. Steady-state undergraduate enrolment in Arts & Science of 23,880 FTE is now 322 higher than projected a year ago in this report.

The Faculty of Applied Science & Engineering is projected to reduce its undergraduate enrolment by 417 FTE as part of a plan to rebalance its undergraduate/graduate mix. The Faculty of Kinesiology & Physical Education's FTE will decrease slightly by 52 FTE primarily due to the phasing-out of its Concurrent B.Ed. program. The Daniels Faculty of Architecture, Landscape & Design is projected to grow by 161 FTE after it relocates to its new space at 1 Spadina Avenue. Limited growth is planned in the Faculty of Music. The number of students in professional faculties is projected to remain relatively constant by 2020-21.

Aligned with the Strategic Mandate Agreement, the University provides a variety of pathways for students and opportunities for students to participate in programs in collaboration with other institutions. In 2015-16, 2,967 (4.2%) of the University's undergraduate students study in programs offered jointly with external or affiliated institutions and 797 (1.1%) students came to the University of Toronto after studying at an Ontario College of Applied Arts and Technology. There were also 4,324 (6.3%) students registered in 2015-16 who came from another Canadian university, CEGEP, or non-Ontario college.

Graduate Enrolment

The University of Toronto's graduate enrolment plans are based on the rolled-up plans and academic priorities of academic divisions. The rapid growth in Professional Master's enrolments reflects the rising importance of these programs, the increased demand from students and the increased number of

offerings at the University. Over the last decade, the increase in doctoral students is indicative of the growing intensity of research and scholarship.

There are 16,277 graduate students at the University in 2015-16 (measured in Fall FTE). Aligned with *Towards 2030* and our Strategic Mandate Agreement, the provincial graduate expansion program presents an excellent opportunity for the University of Toronto to increase the number of graduate students and strengthen its research enterprise. The University initially undertook an extensive planning process, the results of which are described in a document entitled *A Framework for Graduate Expansion 2004-05 to 2009-10*. These plans were approved by Governing Council on December 14, 2006. Graduate expansion has unfolded in three phases, described below.

Phase 1 began in 2004 when the University of Toronto received approval from the MTCU to increase enrolment to 6,192 Master's and 3,867 PhD funded spaces.

Phase 2 was announced in 2009 when our allocations were revised to 7,031 Master's and 3,853 PhDs funded spaces. Phase 2 of graduate expansion was concluded in 2011. The slight decrease in the number of PhD spaces was the result of our request to convert some PhD spaces into Master's spaces to keep pace with the rapid growth in Master's level enrolment.

Expansion is continuing under Phase 3, which is now linked to our Strategic Mandate Agreement. Our approved 2014-15 allocations were 7,497 Master's and 3,772 PhD spaces, increasing to 7,925 Master's and 3,925 PhD funded spaces in 2016-17. The University has achieved strong growth this year of 363 Master's spaces (eligible FTE) over 2014-15 levels. Although we are 147 spaces below our 2015-16 SMA allocation, the rate of growth for Toronto was higher than that of the system (4.8% vs. 2.7%). The SMA allocation of graduate spaces is accompanied by a gradual, revenue-neutral conversion of OISE's undergraduate teacher education (B.Ed.) spaces into 502 additional graduate Master of Teaching (MT) and Child Study & Education (MA-CSE) spaces by 2019-20.

The Ontario Government recently announced that it will allow universities to claim a limited number of international doctoral level graduate students for BIU funding. In 2015-16 the University of Toronto is eligible to claim up to 38 International doctoral students towards our Graduate Expansion targets. The Government has not increased our Graduate Expansion space allocation so these spaces will come from our existing allocation. While the number of spaces is relatively small, this represents a significant policy shift for the Government and is the result of substantial advocacy work by the University and a number of our peers.

In the 2011 Ontario Budget, the Government committed to funding growth of 6,000 spaces over Phase 2 and approximately 4,000 of these spaces have been allocated to universities for growth to 2016-17. MTCU allocations for spaces beyond 2016-17 are not yet available so for preliminary enrolment and budget planning purposes, plans assume a conservative share of the remaining 2,000 unallocated spaces. Divisional plans will be re-calibrated, if necessary, once the final MTCU allocations are known. The University will continue to monitor funding available to students in doctoral stream programs to ensure that the quality of the graduate student experience is maintained.

International Enrolment

The number of international students at the University of Toronto has been growing steadily and in 2015-16 16,052 (18.3%) of the University of Toronto's students come from outside Canada. International students make up 18.9% of the undergraduate population and 16.1% of the graduate population.

International undergraduate students came from 152 countries and international graduate students came from 120 countries. The University draws many of its international students from Asia and the Americas. The top 5 countries for undergraduate students are China (60.5%), South Korea (3.9%), India (3.7%), Hong Kong (2.4%) and the United States (2.3%). Brazil has fallen out of the undergraduate top 5 as the Science without Borders program draws to a close; 2015-16 is its final year. For graduate students, the top 5 countries are China (33.2%), the United States (13.4%), India (11.9%), Iran (4.2%) and South Korea (2.6%).

Over half of of incoming undergraduate students, 56.5% in 2015-16, come from the Greater Toronto Area (GTA). Another 8.3% are from other areas in Ontario, 7.8% are from other provinces in Canada and the remaining 27.4% are from other countries, including domestic students who were living abroad. Of the incoming class of graduate students, 54.3% are drawn from the GTA, 15.2% come from other areas in Ontario, 13% are from other provinces in Canada, and 17.6% are from other countries, including domestic students who were living abroad.

Overall international enrolment is projected to increase from 18.3% in 2015-16 to 19.5% of the University of Toronto's total student population by 2020-21. The proportion of international students in undergraduate programs will increase from 18.9% to 20.3%. This will be driven primarily by higher international enrolments in the Faculty of Arts & Science St. George, UTM, and UTSC. The proportion of international students in graduate programs is projected to stay at just over 16% to 2020-21. Despite recent funding for 38 international PhD spaces, the ability to increase the number of international doctoral students is severely limited by the lack of provincial operating funding to support these students; the University will continue its advocacy efforts for increased flexibility to fund additional international PhD spaces from within its existing SMA allocation.

Linking Enrolment Plans to Capital Plans

Both UTM and UTSC have experienced enormous growth over the last decade and significant growth is planned over the next decade. In the longer-term both campuses plan to grow to over 21,000 total students each. The campuses are located in regions where significant future demand for growth is projected. In order to accommodate the planned expansion there is a critical need for new space on both campuses, including space for teaching and research, student services, residences and parking.

In 2011 the Province announced \$52.5 million of capital funding for the new Deerfield Hall (North Building replacement phase 1) and Davis Laboratory renovation projects at UTM. These projects have begun to redress critical space shortages at that campus. Further investments are planned to accommodate growth to 15,268 undergraduate students by 2020-21 and to improve outdated academic facilities. Projects include the North Building phase 2 project, expanded student centre space, additional parking, and teaching and research labs.

Capital expansion is also underway at UTSC to accommodate growth to 14,056 undergraduate students by 2020-21. The new Environmental Science and Chemistry building, opened in January 2016, adds substantial teaching and research space to the campus. Planning is underway for the new Highland Hall (R-Wing renovation) and extensive renovations to the Andrews building. In 2015 UTSC also completed the world class Toronto Pan Am Sports Centre jointly funded by the Province, the City of Toronto and the University.

The Province released the Major Capacity Expansion Policy Framework in 2013 to inform future large scale expansions of undergraduate capacity at Ontario universities. This framework applies to capital projects that will accommodate short-term growth of approximately 1,000 students and longer-term growth of 5,000-10,000 students, both at existing and potential new satellite campuses. Under this framework, the Province subsequently released a call for proposals in 2014 for projects that would add significant undergraduate capacity. The University of Toronto submitted proposals for planned projects at UTSC and UTM. In May 2015, the Province announced that York University's proposal to create a satellite campus in Markham with Seneca College was successful in obtaining provincial funding support under this program. No further allocations have been announced as of the writing of this report. The City of Toronto recently released a revised transit plan that proposes an LRT line to UTSC. This would be a welcome addition to the already significant transit options at the campus.

The St. George campus is also experiencing capital renewal with the new Jackman Law building nearing completion, and the renovation and expansion of the 1 Spadina building for the Daniels Faculty of Architecture, Landscape & Design is well underway. The Centre for Engineering Innovation and Entrepreneurship for the Faculty of Applied Science & Engineering is currently under construction, and many other projects are in the planning stages including the Centre for Civilizations and Cultures on the site of the decommissioned McLaughlin Planetarium and the renewal of the historic University College building. While the University has been very successful at fundraising for capital projects, continued support from the Province is essential to ensure that the University of Toronto continues to fulfill its mandate of providing a world-class teaching and research environment for its faculty and students.

Table 1 Total Headcount

Full-Time Headcount	2014-15 Actual	2015-16 Plan	2015-16 Actual	2015-16 Variance to Plan	2015-16 Change over 2014-15	2016-17 Plan	2017-18 Projected	2018-19 Projected	2019-20 Projected	2020-21 Projected
Arts & Science St. George	23,862	24,274	25,314	1,040	1,452	25,537	25,642	25,652	25,264	25,170
UTM	11,942	12,633	12,491	(142)	549	13,036	13,490	13,866	14,021	14,053
UTSC	11,131	11,727	11,494	(233)	363	11,951	12,358	12,646	12,859	12,916
Total Undergraduate Arts & Science	46,935	48,634	49,299	665	2,364	50,524	51,490	52,164	52,144	52,139
Undergraduate Other First-Entry	7,117	7,119	7,123	4	6	6,999	7,026	6,987	6,933	6,999
Total First-Entry	54,052	55,753	56,422	669	2,370	57,523	58,516	59,151	59,077	59,138
Undergraduate Second-Entry Professional	7,981	7,231	7,322	91	(659)	7,247	7,257	7,148	7,145	7,139
Undergraduate Conjoint TST Programs	202	220	222	2	20	220	220	220	220	220
TOTAL UNDERGRADUATE - UofT	62,235	63,204	63,966	762	1,731	64,990	65,993	66,519	66,442	66,497
Professional Master's	6,254	6,851	6,815	(36)	561	7,429	7,784	7,981	8,096	8,170
Doctoral Stream Master's	2,717	2,788	2,681	(107)	(36)	2,800	2,918	2,949	2,952	2,952
Doctoral	5,997	6,018	6,010	(8)	13	6,039	6,136	6,288	6,413	6,537
Graduate Conjoint TST Programs	219	222	247	25	28	226	224	228	219	209
TOTAL GRADUATE - UofT	15,187	15,879	15,753	(126)	566	16,494	17,062	17,446	17,680	17,868
TOTAL FULL-TIME HEADCOUNT	77,509	79,161	79,790	629	2,281	81,543	83,098	83,988	84,130	84,371

Part-Time Headcount	2014-15 Actual	2015-16 Plan	2015-16 Actual	2015-16 Variance to Plan	2015-16 Change over 2014-15	2016-17 Plan	2017-18 Projected	2018-19 Projected	2019-20 Projected	2020-21 Projected
St George, A&S	2,558	2,700	2,396	(304)	(162)	2,400	2,400	2,400	2,400	2,400
UTM	997	1,000	987	(13)	(10)	1,000	1,000	1,000	1,000	1,000
UTSC	1,131	1,100	1,199	99	68	1,140	1,140	1,140	1,140	1,140
Total Undergraduate Arts & Science	4,686	4,800	4,582	(218)	(104)	4,540	4,540	4,540	4,540	4,540
Undergraduate Other First-Entry	1,245	1,185	1,219	34	(26)	1,197	1,203	1,205	1,205	1,208
Total First-Entry	5,931	5,985	5,801	(184)	(130)	5,737	5,743	5,745	5,745	5,748
Undergraduate Second-Entry Professional	150	195	216	21	66	243	253	250	246	246
Undergraduate Conjoint TST Programs	393	365	443	78	50	390	390	390	390	390
TOTAL UNDERGRADUATE - UofT	6,474	6,545	6,460	(85)	(14)	6,370	6,386	6,385	6,381	6,384
Professional Master's	1,169	1,134	1,098	(36)	(71)	1,061	1,077	1,121	1,142	1,156
Doctoral Stream Master's	171	186	183	(3)	12	181	186	194	202	206
Doctoral	134	126	161	35	27	183	191	186	190	193
Graduate Conjoint TST Programs	13	14	18	4	5	13	13	17	19	20
TOTAL GRADUATE - UofT	1,487	1,460	1,460	-	(27)	1,438	1,467	1,518	1,553	1,575
TOTAL PART-TIME HEADCOUNT	8,119	8,209	7,976	(233)	(143)	7,860	7,900	7,948	7,979	8,004

Total Undergraduate	68,709	69,749	70,426	677	1,717	71,360	72,379	72,904	72,823	72,881
Total Graduate	16,674	17,339	17,213	(126)	539	17,932	18,529	18,963	19,232	19,442
TOTAL HEADCOUNT	85,383	87,088	87,639	551	2,256	89,292	90,908	91,867	92,055	92,323

Table 2 Total Full Time Equivalent (FTE)

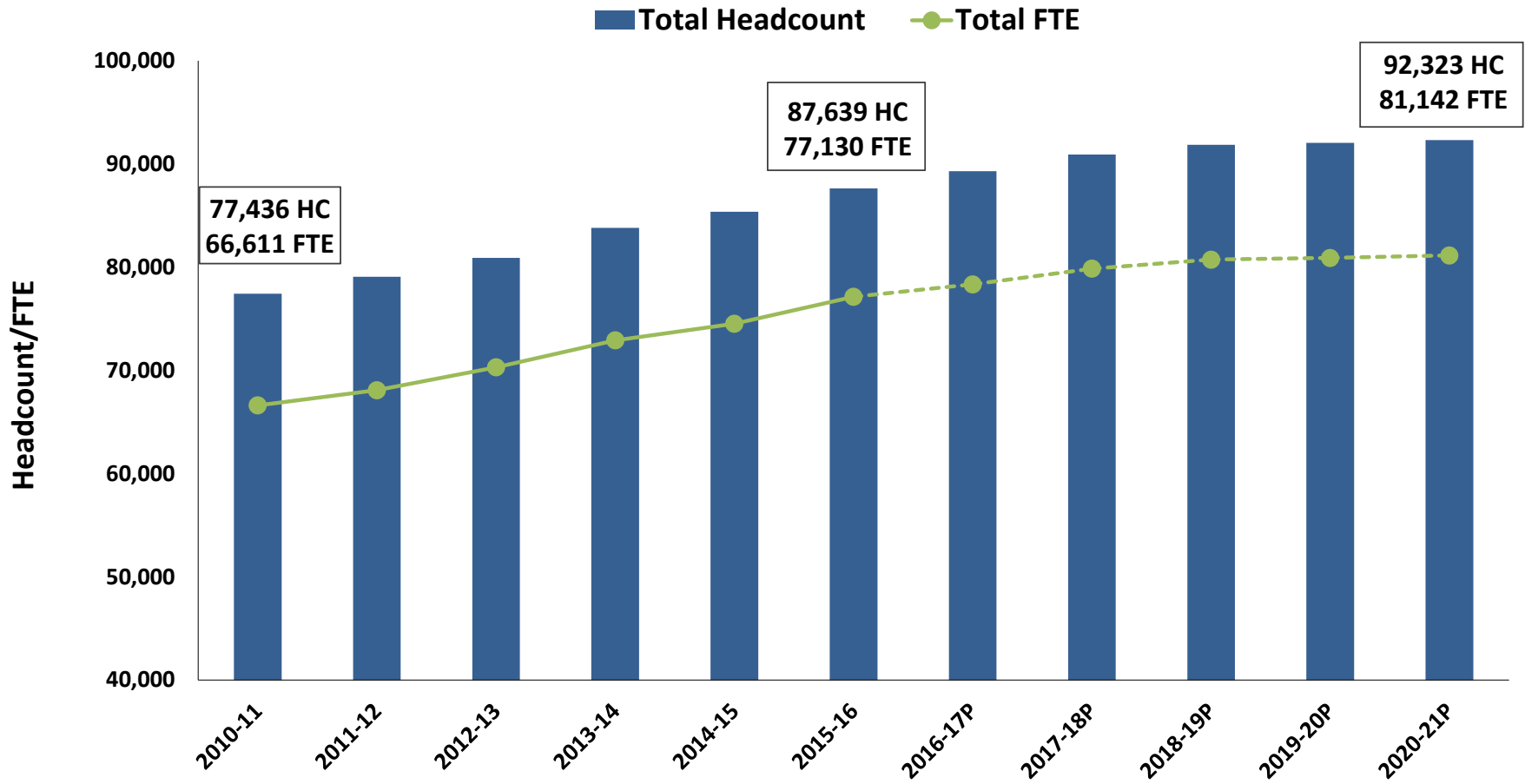
Total UofT FTE (Fall)	2014-15 Actual	2015-16 Plan	2015-16 Actual	%	2015-16 Variance to Plan	2015-16 Change over 2014-15	2016-17 Plan	2017-18 Projected	2018-19 Projected	2019-20 Projected	2020-21 Projected
Arts & Humanities	5,233		5,067	21%		(166)					
Social Sciences - Excl. BCOM	6,179		6,416	26%		238					
Social Sciences - BCOM (Yrs 2-4)	1,601		1,683	7%		82					
Life Sciences	4,971		5,463	23%		492					
Other Sciences	4,623		5,610	23%		986					
Arts & Science St. George	22,608	22,891	24,240	100%	1,349	1,632	24,197	24,300	24,322	23,966	23,880
Arts & Humanities	2,678		2,692	24%		14					
Social Sciences - Excl. BCOM/BBA	4,201		4,264	38%		62					
Social Sciences - BCOM/BBA (Yrs 2-4)	953		992	9%		39					
Life Sciences	1,164		1,297	12%		133					
Other Sciences	1,733		1,946	17%		213					
UTM	10,729	11,377	11,190	100%	(186)	461	11,689	12,091	12,414	12,551	12,578
Arts & Humanities	1,855		1,818	17%		(37)					
Social Sciences - Excl. BBA	3,007		3,003	29%		(3)					
Social Sciences - BBA (Yrs 1-4)	1,422		1,439	14%		17					
Life Sciences	1,284		1,343	13%		58					
Other Sciences	2,521		2,884	27%		363					
UTSC	10,088	10,627	10,486	100%	(141)	398	10,841	11,195	11,452	11,637	11,686
Total Undergraduate Arts & Science	43,425	44,894	45,916		1,022	2,491	46,727	47,586	48,187	48,153	48,144
Undergraduate Other First-Entry	7,293	7,289	7,400		111	107	7,095	7,134	7,105	7,056	7,122
Total First-Entry	50,718	52,183	53,316		1,133	2,598	53,822	54,720	55,292	55,208	55,266
Undergraduate Second-Entry Professional	7,839.6	7,173	7,248		74	(592)	7,267	7,309	7,221	7,218	7,212
Undergraduate Conjoint TST Programs	309	318	340		21	31	324	324	324	324	324
TOTAL UNDERGRADUATE - UofT	58,866	59,674	60,903		1,229	2,037	61,413	62,353	62,838	62,751	62,802
St. George	6,185	6,680	6,696		16	511	7,224	7,554	7,753	7,875	7,953
UTM	342	419	383		(36)	40	434	453	458	458	458
UTSC	87	92	88		(4)	2	90	100	105	105	105
Professional Master's	6,614	7,191	7,167		(24)	553	7,747	8,107	8,317	8,438	8,516
Doctoral Stream Master's	2,773	2,844	2,744		(100)	(30)	2,854	2,974	3,007	3,013	3,014
Doctoral	6,040	6,056	6,063		7	23	6,094	6,193	6,344	6,470	6,595
Graduate Conjoint TST Programs	223	226	253		27	30	230	228	233	225	215
TOTAL GRADUATE - UofT	15,650	16,317	16,227		(90)	577	16,925	17,502	17,901	18,145	18,340
St. George excl. TST	52,738	52,932	54,389		1,457	1,651	54,730	55,464	55,752	55,596	55,775
UTM	11,072	11,796	11,573		(223)	501	12,123	12,545	12,872	13,009	13,036
UTSC	10,175	10,719	10,575		(144)	400	10,931	11,295	11,557	11,742	11,791
TST Conjoint Programs	532	544	593		48	61	554	552	558	549	539
TOTAL COMBINED FTEs - UofT	74,516	75,991	77,130	-	1,138	2,613	78,339	79,856	80,738	80,896	81,142

Table 3 Domestic - International Enrolment Mix

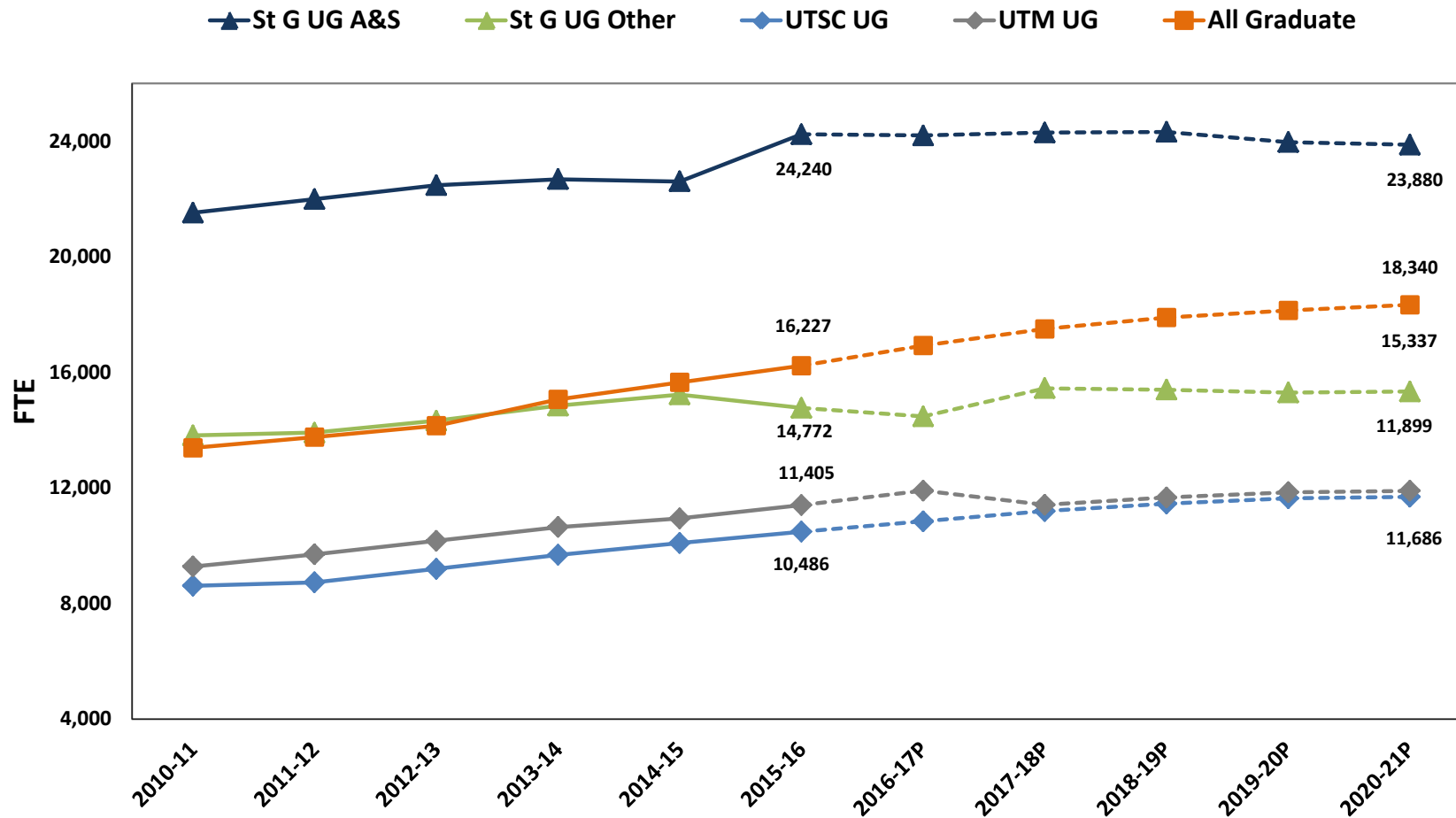
(Fall FTE)

Total UofT FTEs (Fall)	2014-15 Actual	2015-16 Plan	2015-16 Actual	2015-16 Variance to Plan	2015-16 Change over 2014-15	2016-17 Projected	2017-18 Projected	2018-19 Projected	2019-20 Projected	2020-21 Projected
Undergraduate - Domestic	48,452	48,359	49,083	724	632	49,107	49,439	49,700	49,646	49,673
Undergraduate - International	10,415	11,315	11,820	505	1,405	12,306	12,915	13,137	13,104	13,130
TOTAL UNDERGRADUATE	58,866	59,674	60,903	1,229	2,037	61,413	62,353	62,838	62,751	62,802
Graduate - Domestic	13,086	13,779	13,480	(299)	394	14,097	14,587	14,913	15,079	15,215
Graduate - International	2,564	2,538	2,747	209	183	2,829	2,915	2,988	3,066	3,125
TOTAL GRADUATE	15,650	16,317	16,227	(90)	577	16,925	17,502	17,901	18,145	18,340
Total - Domestic	61,537	62,138	62,563	425	1,026	63,204	64,026	64,613	64,725	64,888
Total - International	12,979	13,853	14,567	713	1,588	15,135	15,830	16,125	16,171	16,254
TOTAL COMBINED FTEs	74,516	75,991	77,130	1,138	2,613	78,339	79,856	80,738	80,896	81,142

**Chart A: Total Headcount and FTE Enrolment
2010-11 to 2020-21**

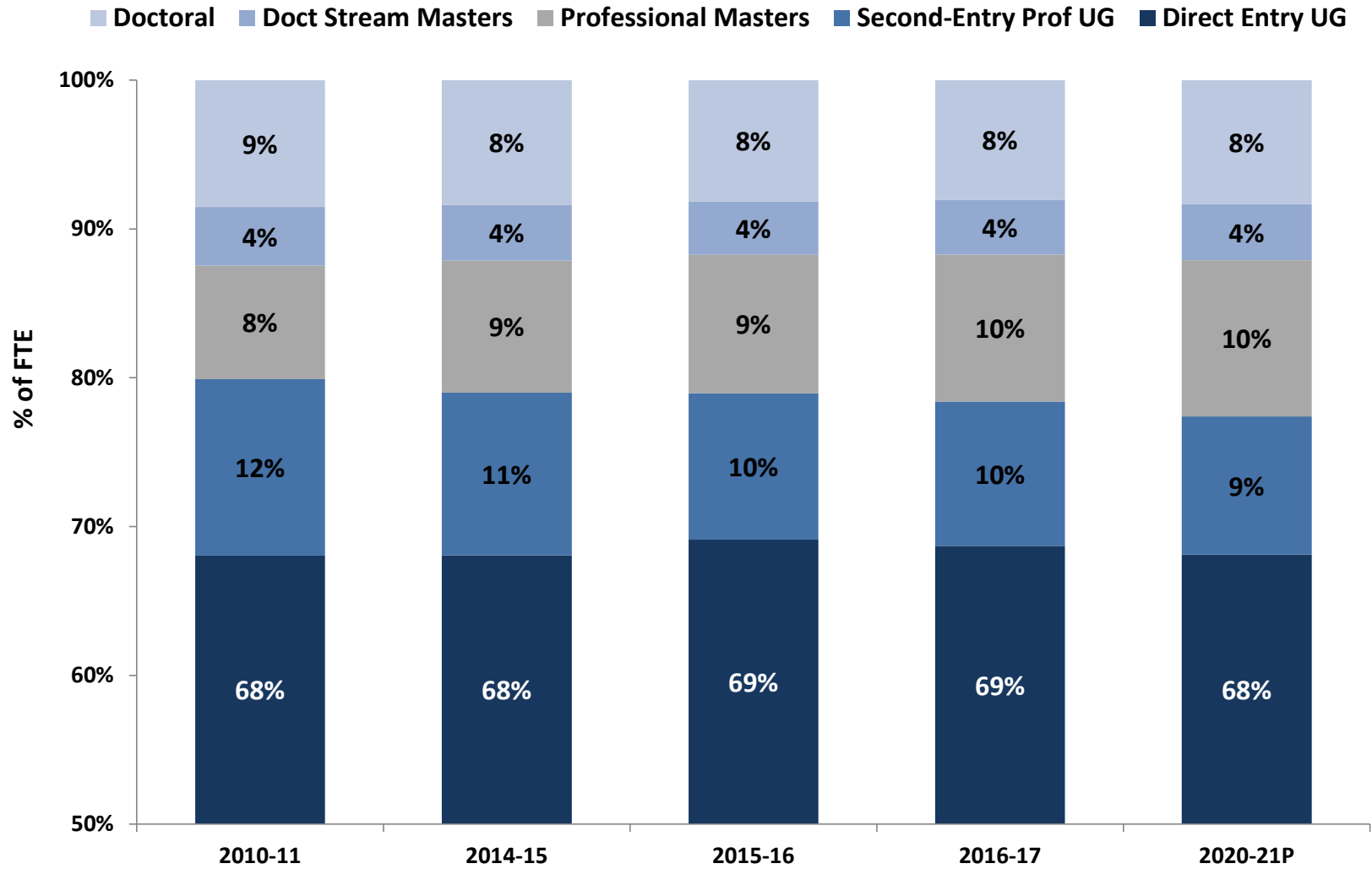


**Chart B: Total FTE Enrolment by Campus
2010-11 to 2020-21**



Notes: 1. Data up to 2012-13 exclude all TST programs. From 2013-14 onwards, data include TST Conjoint programs.
2. The UTM totals above include MD at UTM students.

Chart C: Enrolment Balance by Degree Type



Note: Data for 2010-11 exclude all TST programs. From 2014-15 onwards, data include TST Conjoint programs.

Table 4 Undergraduate FTE by Division

(Fall FTE)

UNDERGRADUATE	2014-15 Actual	2015-16 Plan	2015-16 Actual	2015-16 Variance to Plan	2015-16 Change over 2014-15	2016-17 Projected	2017-18 Projected	2018-19 Projected	2019-20 Projected	2020-21 Projected
Arts & Science St. George	22,608	22,891	24,240	1,349	1,632	24,197	24,300	24,322	23,966	23,880
UTM	10,729	11,377	11,190	(186)	461	11,689	12,091	12,414	12,551	12,578
UTSC	10,088	10,627	10,486	(141)	398	10,841	11,195	11,452	11,637	11,686
Total Arts & Science	43,425	44,894	45,916	1,022	2,491	46,727	47,586	48,187	48,153	48,144
Applied Science & Engineering	5,169	5,037	5,103	67	(65)	4,773	4,737	4,680	4,639	4,686
Architecture	559	649	732	82	172	783	853	883	872	892
Kinesiology & Physical Education	879	897	902	5	23	868	866	867	851	851
Music	582	605	574	(31)	(8)	570	576	574	593	593
Transitional Year Program	105	102	89	(13)	(16)	101	101	101	101	101
Total First-Entry	50,718	52,183	53,316	1,133	2,598	53,822	54,720	55,292	55,208	55,266
Dentistry	398	429	428	(1)	30	445	445	445	445	445
Law	627	638	642	3	15	652	664	662	663	663
Medicine - MD at St. George	821	815	827	12	6	823	829	812	812	812
Medicine - MD at UTM	213	214	215	1	2	215	215	214	213	213
Medicine - MD Special Students	5	3	5	2	-	3	3	3	3	3
Medicine - Radiation Sciences	280	294	268	(26)	(12)	306	329	338	338	338
Medicine - Physician Assistant	88	82	84	2	(4)	54	56	56	56	56
Medicine - Postgraduate Residents	3,131	3,169	3,229	60	98	3,268	3,295	3,311	3,316	3,310
Nursing	355	351	349	(3)	(7)	351	347	347	347	347
OISE	897	166	180	14	(717)	121	96	8	2	2
Pharmacy	950	939	973	34	23	965	968	962	960	960
Woodsworth Certificates	75	72	48	(24)	(27)	64	64	64	64	64
Total Undergraduate Second-Entry Professional	7,840	7,173	7,248	74	(592)	7,267	7,309	7,221	7,218	7,212
Undergraduate Conjoint TST Programs	309	318	340	21	31	324	324	324	324	324
TOTAL UNDERGRADUATE - U of T	58,866	59,674	60,903	1,229	2,037	61,413	62,353	62,838	62,751	62,802

Table 5 Undergraduate Full-time New Intake (or Year 1) by Division
(Fall Headcount)

UNDERGRADUATE (Note 1)	2014-15 Actual	2015-16 Plan	2015-16 Actual	2015-16 Variance to Plan	2015-16 Change over 2014-15	2016-17 Plan	2017-18 Projected	2018-19 Projected	2019-20 Projected	2020-21 Projected
Arts & Science St. George (Note 2)	6,180	6,487	7,000	513	820	6,487	6,487	6,487	6,487	6,487
UTM	3,262	3,692	3,558	(134)	296	3,692	3,692	3,692	3,692	3,692
UTSC	3,165	3,509	3,262	(247)	97	3,509	3,509	3,509	3,509	3,529
Total Arts & Science (New Intake + International Foundation Program)	12,607	13,688	13,820	132	1,213	13,688	13,688	13,688	13,688	13,708
Applied Science & Engineering (Year 1) (Note 2)	1,247	1,200	1,246	46	(1)	1,145	1,145	1,195	1,195	1,195
Architecture, Landscape & Design (Year 1)	206	225	275	50	69	231	235	245	255	255
Kinesiology & Physical Education (Year 1)	237	250	267	17	30	250	250	250	250	250
Music	165	156	137	(19)	(28)	155	155	155	155	155
Transitional Year Program (All students)	61	55	56	1	(5)	55	55	55	55	55
Total First-Entry (Year 1/New Intake + International Foundation Program)	14,523	15,574	15,801	227	1,278	15,524	15,528	15,588	15,598	15,618
Dentistry	138	139	132	(7)	(6)	133	133	133	133	133
Law	198	208	209	1	11	208	208	208	208	208
Medicine - MD at St. George	207	205	205	-	(2)	205	205	205	205	205
Medicine - MD at UTM	55	54	55	1	-	54	54	54	54	54
Medicine - Radiation Sciences	89	114	105	(9)	16	114	114	114	114	114
Medicine - Physician Assistant (Note 3)	30	30	28	(2)	(2)	30	30	30	30	30
Nursing	178	176	180	4	2	176	176	176	176	176
OISE	669									
Pharmacy	287	280	292	12	5	280	280	280	280	280
Woodsworth Certificates	42	40	22	(18)	(20)	35	35	35	35	35
Total Undergraduate Second-Entry Professional (Year 1)	1,893	1,246	1,228	(18)	(665)	1,235	1,235	1,235	1,235	1,235
TOTAL UNDERGRADUATE - U of T NEW INTAKE	16,416	16,820	17,029	209	613	16,759	16,763	16,823	16,833	16,853

Notes: 1. For direct-entry programs, figures include new intake into upper years and non-degree/special students except for Science without Borders. For professional programs, full-time Year 1 provided.
2. Arts & Science St. George and Applied Science targets include students transferring from the prior year part-time International Foundation Programs (IFP) into full-time Year 1.
3. The Physician Assistant Program switched from being a Winter-start to a Fall-start program as of Fall 2014.
4. Data exclude all TST programs.

TABLE 6 Undergraduate Programs with Affiliated Institutions
(Fall Headcount)

UNDERGRADUATE	2014-15 Actual	2015-16 Plan	2015-16 Actual	%	2015-16 Variance to Plan	2015-16 Change over 2014-15	2016-17 Plan	2017-18 Projected	2018-19 Projected	2019-20 Projected	2020-21 Projected	%
CCIT	839	848	936		88	97	1,042	1,108	1,073	1,105	1,105	
Visual Studies	89	142	97		(45)	8	95	98	101	101	101	
Art & Art History	398	388	400		12	2	411	414	421	421	421	
Theatre & Drama	87	91	89		(2)	2	95	93	94	97	97	
UTM/Sheridan Programs	1,413	1,469	1,522		53	109	1,643	1,713	1,689	1,724	1,724	
Environmental Science & Technology	4				-	(4)						
Industrial Microbiology	11	1	6		5	(5)						
Journalism	168	159	173		14	5	173	178	171	171	171	
New Media	88	82	81		(1)	(7)	74	75	83	83	83	
Paramedicine	166	181	171		(10)	5	174	177	165	165	165	
UTSC/Centennial Programs	437	423	431		8	(6)	421	430	419	419	419	
Nuclear Medicine	14	37	36		(1)	22	58	67	68	68	68	
Radiation Therapy	128	124	119		(5)	(9)	124	138	144	144	144	
Radiological Technology	115	113	110		(3)	(5)	114	113	115	115	115	
Medicine/Michener Institute Radiation Science Programs	257	274	265		(9)	8	296	318	327	327	327	
Medicine/Michener/NOSM Physician Assistant	88	82	84		2	(4)	54	56	56	56	56	
Toronto School of Theology (TST) Conjoint Programs	595	585	665		17	25	610	610	610	610	610	
ENROLMENTS WITH EXTERNAL INSTITUTIONS (Note 2)	2,790	2,833	2,967	4.2%	134	177	3,024	3,127	3,101	3,136	3,136	4.3%
A&S St. George/Seneca Liberal Arts Program (Note 1)	95		99	0.1%		4						
UTSC/Seneca Facilitated Transfer Program (Note 1)	11		17	0.0%		6						
Remaining students who applied from:												
Ontario CAATs	688		681	1.0%		(7)						
Ontario Universities - First-entry, WDW & Pharmacy EPPD	2,170		2,164	3.1%		(6)						
Ontario Universities - Remaining second-entry	1,074		1,043	1.5%		(31)						
Other Cdn. Universities - First-entry, WDW & Pharmacy EPPD	706		679	1.0%		(27)						
Other Cdn. Universities - Remaining second-entry	235		257	0.4%		22						
CEGEP or Other Canadian Colleges	169		181	0.3%		12						
Remaining students in UofT-only programs	60,771		62,338	88.5%		1,567						
ENROLMENTS UofT-ONLY PROGRAMS	65,919	66,916	67,459	95.8%	543	1,540	68,336	69,252	69,803	69,687	69,745	95.7%
TOTAL UNDERGRADUATE	68,709	69,749	70,426	100.0%	677	1,717	71,360	72,379	72,904	72,823	72,881	100.0%

Notes:

- Arts & Science St. George and Seneca College's Liberal Arts Program was initiated in 2008-09. UTSC and Seneca College commenced a formal transfer program in 2013-14. Once accepted at UofT these students are not being tracked separately within UofT's enrolment and revenue projection models. Only after-the-fact actuals can be reported using the enrolment count files.
- The Physician Assistant Program switched from being a Winter-start to a Fall-start program as of Fall 2014.
- There are additional students who have experience in Ontario CAATs, but only those who applied from Ontario CAATs are identified above.
- Data include TST Conjoint programs only.

Chart D: Entering Averages
Arts & Science, UTM, UTSC and Applied Science & Engineering

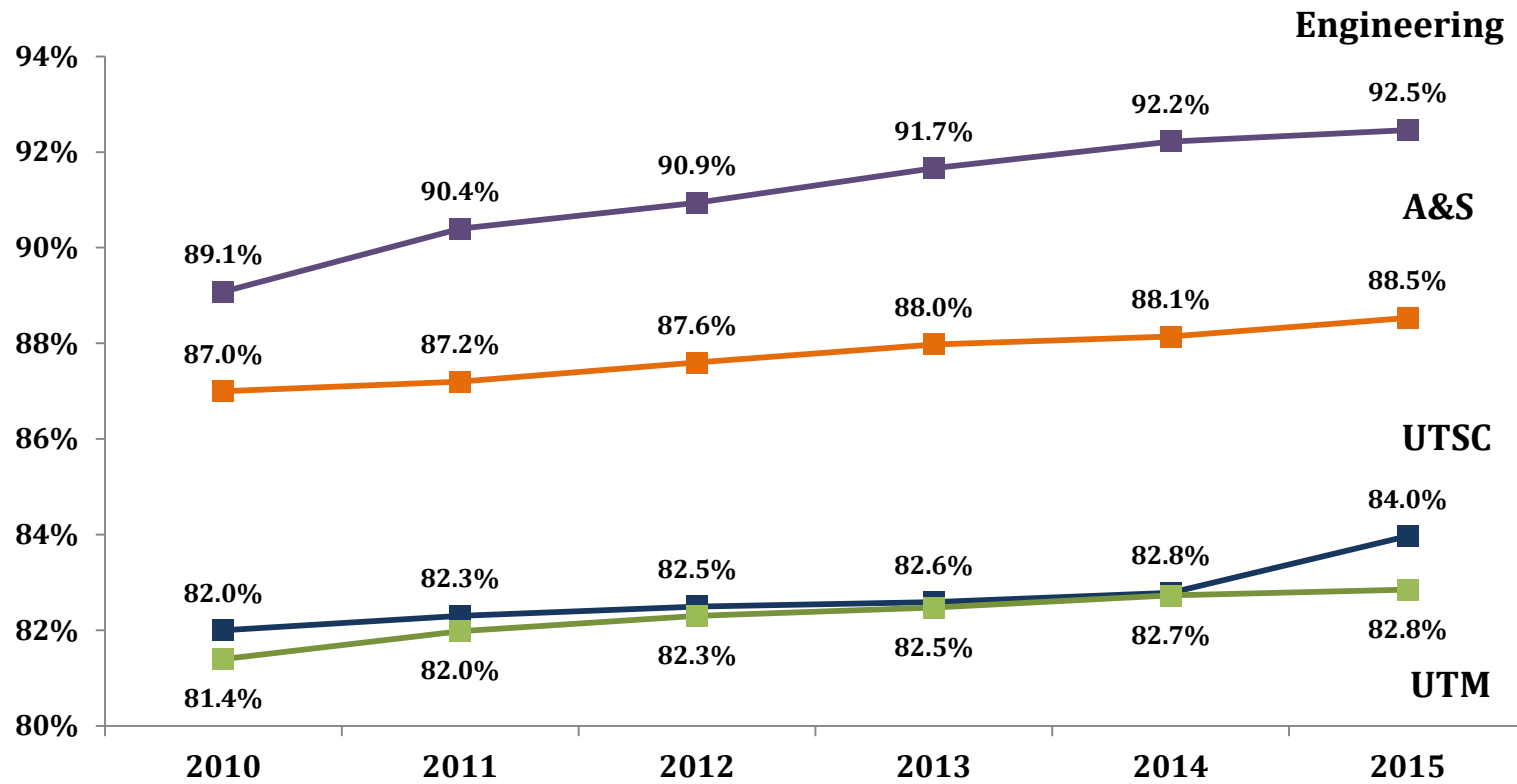


Table 7 Graduate Enrolment by Immigration Status

(Total Fall FTE)

	2014-15 Actual	2015-16 Plan	2015-16 Actual	2015-16 Variance to Plan	2015-16 Change over 2014-15	2016-17 Plan	2017-18 Projected	2018-19 Projected	2019-20 Projected	2020-21 Projected
Domestic	13,086	13,779	13,480	(299)	394	14,097	14,587	14,913	15,079	15,215
International	2,564	2,538	2,747	209	183	2,829	2,915	2,988	3,066	3,125
Total Fall FTEs	15,650	16,317	16,227	(90)	577	16,925	17,502	17,901	18,145	18,340

Table 8 Graduate Enrolment by Degree Type

(Total Fall FTE)

	2014-15 Actual	2015-16 Plan	2015-16 Actual	2015-16 Variance to Plan	2015-16 Change over 2014-15	2016-17 Plan	2017-18 Projected	2018-19 Projected	2019-20 Projected	2020-21 Projected
Doctoral	6,239	6,259	6,282	23	43	6,300	6,392	6,533	6,647	6,762
Doctoral Stream Master's	2,797	2,867	2,778	(89)	(19)	2,878	3,003	3,051	3,060	3,062
Professional Master's	6,614	7,191	7,167	(24)	553	7,747	8,107	8,317	8,438	8,516
Total Fall FTEs	15,650	16,317	16,227	(90)	577	16,925	17,502	17,901	18,145	18,340

Table 9 Total Graduate Enrolment by Division

(Total Fall FTE)

	2014-15 Actual	2015-16 Plan	2015-16 Actual	2015-16 Variance to Plan	2015-16 Change over 2014-15	2016-17 Projected	2017-18 Projected	2018-19 Projected	2019-20 Projected	2020-21 Projected
Total Graduate										
Applied Science & Engineering	2,083	2,105	2,161	57	78	2,229	2,259	2,288	2,310	2,348
Architecture	392	392	361	(32)	(31)	374	401	440	458	463
A&S-Humanities	1,230		1,218		(12)					
A&S-Social Sciences	1,448		1,436		(12)					
A&S-Physical Sciences	1,004		977		(27)					
A&S-Life Sciences	503		480		(23)					
A&S excl. UTM & UTSC Graduate	4,185	4,156	4,110	(45)	(74)	4,048	4,073	4,096	4,084	4,068
UTM Campus-Based Programs	342	419	383	(36)	40	434	453	458	458	458
UTSC Campus-Based Programs	141	153	154	1	14	158	174	180	184	185
Dentistry	119	119	111	(8)	(8)	118	124	122	126	126
Forestry	101	106	105	(1)	3	115	127	137	144	153
Information	490	530	531	1	41	573	613	620	623	624
Kinesiology and Physical Education	93	97	99	2	6	141	179	179	181	181
Law	146	149	137	(12)	(9)	146	154	154	156	158
Management	1,348	1,355	1,374	19	26	1,440	1,455	1,516	1,547	1,565
Medicine	2,138	2,236	2,250	14	112	2,342	2,402	2,444	2,470	2,500
Music	244	283	290	7	46	316	322	317	311	306
Nursing	324	379	339	(41)	15	378	415	423	425	428
OISE	1,920	2,235	2,194	(42)	274	2,462	2,612	2,708	2,813	2,906
Pharmacy	136	145	132	(13)	(4)	143	165	176	186	192
Public Health	772	795	793	(2)	21	831	887	948	984	1,004
Social Work	454	438	451	14	(3)	449	458	460	461	461
Toronto School of Theology	223	226	253	27	30	230	228	233	225	215
Total Graduate Enrolment	15,650	16,317	16,227	(90)	577	16,925	17,502	17,901	18,145	18,340

Table 10 Professional Master's Enrolment by Division
(Total Fall FTE)

	2014-15 Actual	2015-16 Plan	2015-16 Actual	2015-16 Variance to Plan	2015-16 Change over 2014-15	2016-17 Projected	2017-18 Projected	2018-19 Projected	2019-20 Projected	2020-21 Projected
Professional Master's										
Applied Science & Engineering	601	604	718	115	117	756	749	755	757	761
Architecture	392	392	361	(32)	(31)	374	396	430	443	443
A&S St. George	593	600	611	11	18	615	632	635	636	637
UTM Campus-Based Programs	342	419	383	(36)	40	434	453	458	458	458
UTSC Campus-Based Programs	87	92	88	(4)	2	90	100	105	105	105
Dentistry	75	70	76	6	1	78	79	77	77	77
Forestry	48	56	55	(1)	6	65	74	77	82	84
Kinesiology & Physical Education	0	0	0	0	0	40	80	80	80	80
Information	441	477	473	(3)	33	513	551	557	560	562
Law	41	47	52	5	11	47	50	50	50	50
Management	1,283	1,290	1,309	19	26	1,372	1,385	1,441	1,467	1,480
Medicine	486	507	507	(0)	21	505	504	505	505	505
Music	80	113	116	3	36	139	138	137	136	136
Nursing	282	332	290	(43)	8	325	356	360	360	360
OISE	1,068	1,400	1,324	(76)	257	1,583	1,707	1,768	1,827	1,881
Pharmacy	0	0	0	0	0	0	0	0	0	0
Public Health	396	409	408	(1)	12	420	450	478	492	494
Social Work	398	384	396	13	(2)	394	402	404	404	404
Toronto School of Theology	0	0	0	0	0	0	0	0	0	0
Total Professional Master's	6,614	7,191	7,167	(24)	553	7,747	8,107	8,317	8,438	8,516

Note: Professional Master's data includes Specials and Diplomas.

Table 11 Doctoral-Stream Master's Enrolment by Division
(Total Fall FTE)

	2014-15 Actual	2015-16 Plan	2015-16 Actual	2015-16 Variance to Plan	2015-16 Change over 2014-15	2016-17 Projected	2017-18 Projected	2018-19 Projected	2019-20 Projected	2020-21 Projected
Doctoral Stream Master's										
Applied Science & Engineering	606	608	562	(46)	(44)	591	621	626	623	623
A&S-Humanities	289		270		(19)					
A&S-Social Sciences	313		291		(22)					
A&S-Physical Sciences	217		207		(10)					
A&S-Life Sciences	165		152		(13)					
A&S-All Campuses	984	978	920	(58)	(64)	887	884	884	884	884
UTSC Campus-Based Programs	10	10	10	-	-	10	10	10	10	10
Dentistry	14	15	11	(4)	(3)	12	16	17	18	18
Forestry	6	5	5	-	(1)	3	3	3	3	3
Kinesiology & Physical Education	45	46	50	4	5	48	45	44	44	43
Law	61	60	43	(17)	(18)	58	60	60	61	61
Medicine	702	757	787	30	85	874	921	929	932	933
Music	20	21	23	2	3	25	26	25	24	24
Nursing										
OISE	122	132	120	(12)	(2)	115	118	119	119	118
Pharmacy	49	52	50	(2)	1	51	68	73	71	69
Public Health	154	160	162	2	8	181	203	218	225	229
Social Work										
Toronto School of Theology	24	23	34	11	11	23	29	44	47	48
Total Doctoral Stream Master's	2,797	2,867	2,778	(89)	(19)	2,878	3,003	3,051	3,060	3,062

Table 12 Doctoral Enrolment by Division
(Total Fall FTE)

	2014-15 Actual	2015-16 Plan	2015-16 Actual	2015-16 Variance to Plan	2015-16 Change over 2014-15	2016-17 Projected	2017-18 Projected	2018-19 Projected	2019-20 Projected	2020-21 Projected
Doctoral										
Applied Science & Engineering	876	893	880	(13)	4	883	889	908	930	964
Architecture							5	10	15	20
A&S-Humanities	934		942		8					
A&S-Social Sciences	635		635		0					
A&S-Physical Sciences	700		675		(25)					
A&S-Life Sciences	338		327		(11)					
Arts and Science	2,607	2,578	2,579	1	(28)	2,546	2,557	2,578	2,565	2,548
UTSC Campus-Based Programs	44	51	56	5	12	58	64	65	69	70
Dentistry	30	34	24	(10)	(6)	28	29	28	31	31
Forestry	47	45	45	-	(2)	47	50	57	59	66
Information	49	53	57	4	8	60	62	63	63	62
Kinesiology & Physical Education	48	51	49	(2)	1	53	54	55	57	58
Law	44	42	42	-	(2)	41	44	44	45	47
Management	65	65	65	-	-	68	70	75	80	85
Medicine	950	972	956	(16)	6	963	978	1,010	1,033	1,062
Music	144	149	151	2	7	152	158	155	151	146
Nursing	42	47	49	2	7	53	59	63	65	68
OISE	730	703	749	46	19	764	787	821	868	907
Pharmacy	87	93	83	(11)	(5)	92	98	104	116	123
Public Health	221	226	223	(3)	2	231	234	252	267	281
Social Work	56	54	55	1	(1)	55	56	56	57	57
Toronto School of Theology	199	203	219	16	20	207	199	189	177	167
Total Doctoral	6,239	6,259	6,282	23	43	6,300	6,392	6,533	6,647	6,762

Table 13 Graduate Eligible FTE: Master's and Doctoral

(Eligible FTE, Fall plus Summer)

	2014-15 Actual	2015-16 Plan	2015-16 Actual	2015-16 Variance to Plan	2015-16 Change over 2014-15	2016-17 Plan	2017-18 Projected	2018-19 Projected	2019-20 Projected	2020-21 Projected
Master's	7,496	8,128	7,860	(268)	363	8,434	8,800	8,888	8,919	8,929
Doctoral	3,741	3,855	3,752	(103)	11	3,858	3,936	4,014	4,082	4,173
Fall & Summer EFTEs	11,237	11,983	11,612	(372)	374	12,293	12,736	12,901	13,001	13,102
Masters - SMA (approved/ <i>projected</i> allocations excl. Teacher Ed)	7,497	7,343	7,343			7,540	7,705	7,875	7,875	7,875
Masters - Graduate Teacher Ed (transferred SMA spaces)		385	385			385	385	385	385	385
Masters - Graduate Teacher Ed (converted BED spaces)		175	173			448	462	500	502	502
Masters - Total approved/ <i>projected</i> funded spaces	7,497	7,903	7,902			8,373	8,552	8,760	8,762	8,762
Doctoral - SMA (approved/ <i>projected</i> allocations)	3,772	3,883	3,883			3,925	4,005	4,090	4,090	4,090
Over/(under) Masters excl. Graduate Teacher Ed	(1)	107	(147)			61	215	128	157	167
Over/(under) Masters - Graduate Teacher Ed		118	105			0	33	0	0	0
Over/(under) Masters incl. Graduate Teacher Ed	(1)	225	(42)			61	248	128	157	167
Over/(under) Doctoral	(31)	(28)	(131)			(66)	(69)	(76)	(8)	83

Note: For funding purposes, Ministry definition of Masters includes Year 1 "PHD Qualifying Year" students and diploma/certificate programs.

Table 14 Graduate Eligible FTE by Division: Master's

(Eligible FTE, Fall plus Summer)

	2014-15 Actual	2015-16 Plan	2015-16 Actual	2015-16 Variance to Plan	2015-16 Change over 2014-15	2016-17 Projected	2017-18 Projected	2018-19 Projected	2019-20 Projected	2020-21 Projected
Applied Science & Engineering	805	824	789	(35)	(16)	820	834	837	837	841
Architecture, Landscape & Design	306	317	284	(32)	(22)	297	320	342	352	352
A&S St. George	1,338	1,353	1,279	(75)	(59)	1,270	1,285	1,285	1,285	1,285
UTM Campus-Based Programs	220	277	232	(45)	12	286	309	313	312	311
UTSC Campus-Based Programs	88	95	91	(4)	4	93	103	108	108	108
Dentistry	60	62	63	1	3	68	72	72	72	72
Forestry	41	50	49	(1)	7	53	60	62	64	64
Information	400	436	426	(11)	26	469	505	511	513	515
Kinesiology & Physical Education	40	39	42	3	2	79	115	113	112	111
Law	81	86	84	(2)	3	85	89	89	90	90
Management	717	743	716	(27)	(1)	722	724	729	733	735
Medicine excl. UTM	1,027	1,097	1,120	23	93	1,196	1,220	1,215	1,216	1,217
Music	91	126	128	2	37	150	151	149	147	147
Nursing	275	322	287	(35)	12	317	347	350	350	350
OISE	1,064	1,333	1,313	(20)	249	1,528	1,575	1,580	1,582	1,582
Pharmacy	46	47	40	(7)	(6)	42	66	72	66	65
Public Health	495	525	510	(15)	15	552	604	643	661	665
Social Work	393	379	390	10	(4)	391	398	400	400	400
Toronto School of Theology	11	16	18	1	7	17	21	19	20	20
Master's (MTCU definition)	7,496	8,128	7,860	(268)	363	8,434	8,800	8,888	8,919	8,929

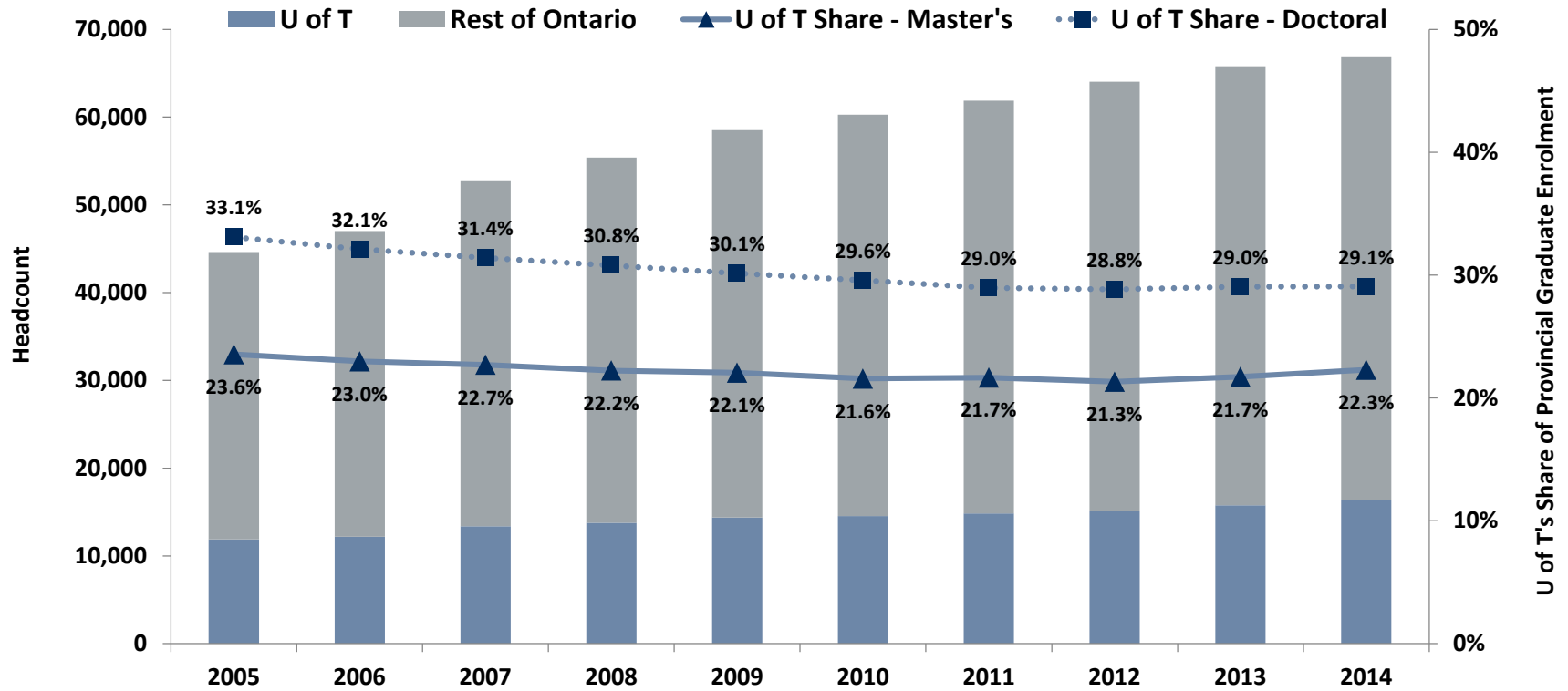
Note: For funding purposes, Ministry definition of Masters includes Year 1 "PHD Qualifying Year" students and diploma/certificate programs.

Table 15 Graduate Eligible FTE by Division: Doctoral

(Eligible FTE, Fall plus Summer)

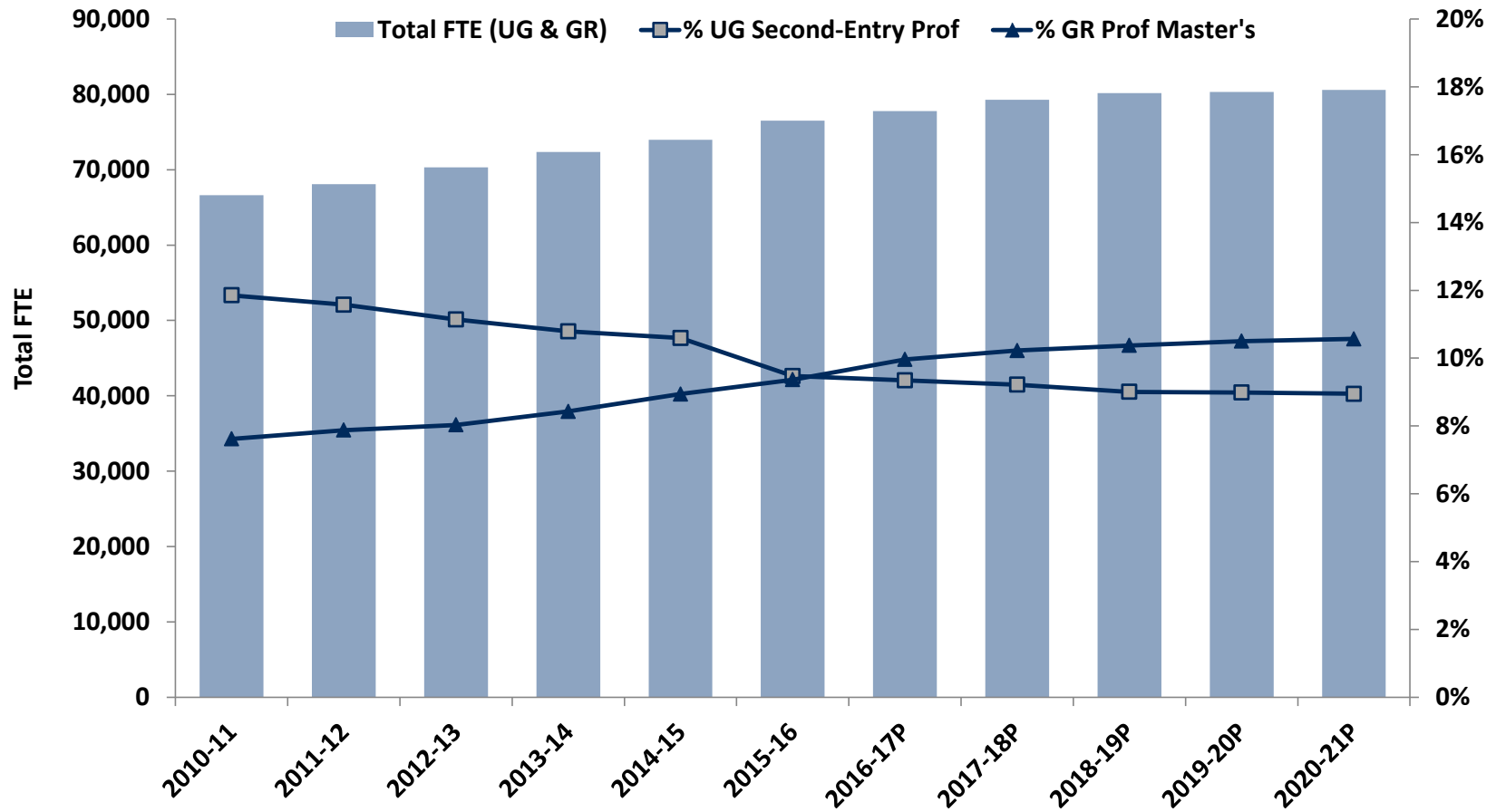
	2014-15 Actual	2015-16 Plan	2015-16 Actual	2015-16 Variance to Plan	2015-16 Change over 2014-15	2016-17 Projected	2017-18 Projected	2018-19 Projected	2019-20 Projected	2020-21 Projected
Applied Science & Engineering	464	492	466	(26)	2	469	473	494	516	542
Architecture, Landscape & Design	0	0	0	0	0	0	5	10	15	20
A&S St. George	1,405	1,444	1,392	(52)	(13)	1,403	1,386	1,358	1,333	1,324
UTSC Campus-Based Programs	35	42	40	(2)	5	46	51	54	57	57
Dentistry	17	18	15	(3)	(2)	15	15	15	16	16
Forestry	30	30	30	(0)	0	28	31	35	39	46
Information	40	41	41	(0)	1	45	45	45	46	46
Kinesiology & Physical Education	38	41	39	(2)	1	39	41	43	44	45
Law	31	33	27	(6)	(4)	27	27	27	27	28
Management	27	30	23	(7)	(4)	29	31	35	40	44
Medicine	661	655	631	(24)	(30)	649	672	709	744	769
Music	102	107	118	11	16	116	121	117	108	104
Nursing	27	33	36	3	9	40	44	47	49	50
OISE	487	502	511	9	24	549	570	590	605	625
Pharmacy	60	64	62	(2)	2	64	66	70	77	86
Public Health	163	171	161	(10)	(2)	178	193	206	214	222
Social Work	37	34	35	1	(2)	36	37	38	39	39
Toronto School of Theology	117	117	125	7	8	125	126	123	113	111
Doctoral (MTCU definition)	3,741	3,855	3,752	(103)	11	3,858	3,936	4,014	4,082	4,173
Fall & Summer EFTE (combined with Master's)	11,237	11,983	11,612	(372)	374	12,293	12,736	12,901	13,001	13,102

Chart E: Share of Provincial Graduate Enrolment



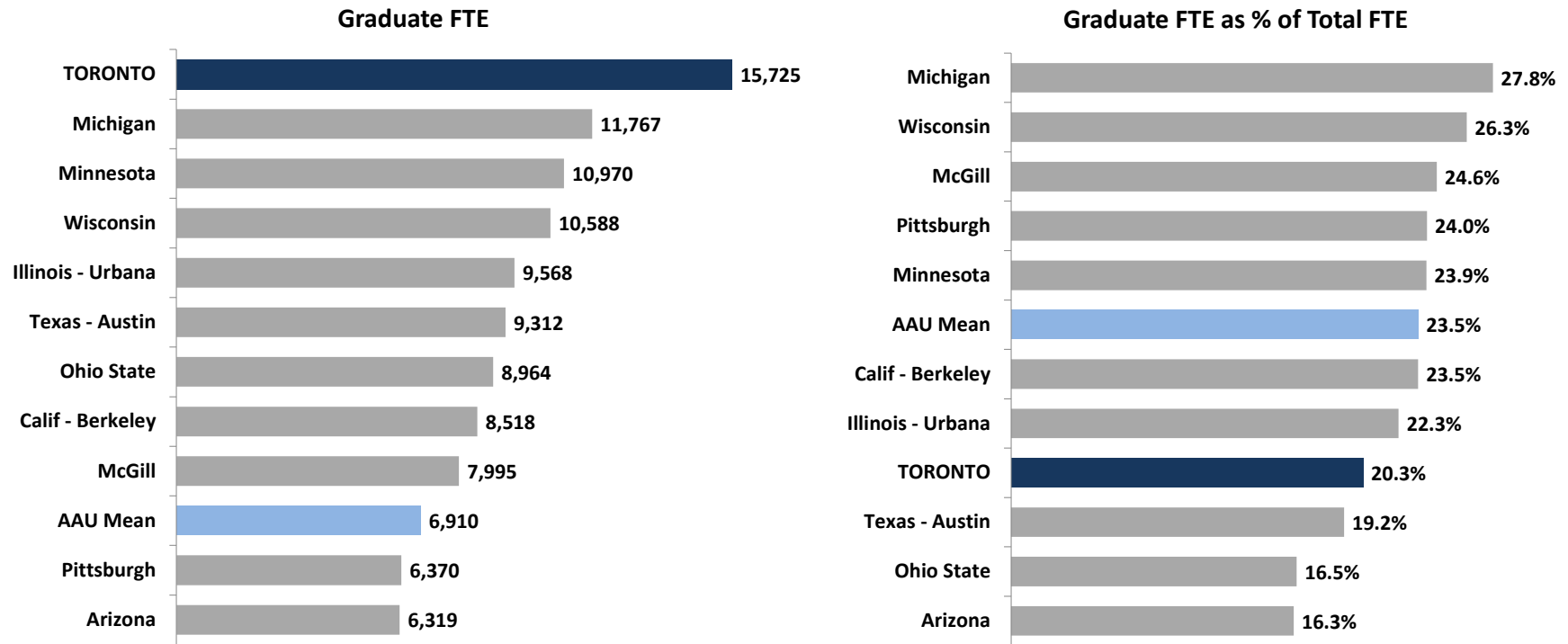
Source: University of Toronto Performance Indicators 2015; COU Enrolment Data.

**Chart F: Undergraduate & Graduate Professional Programs
Percentage of Total Enrolment (FTE)**



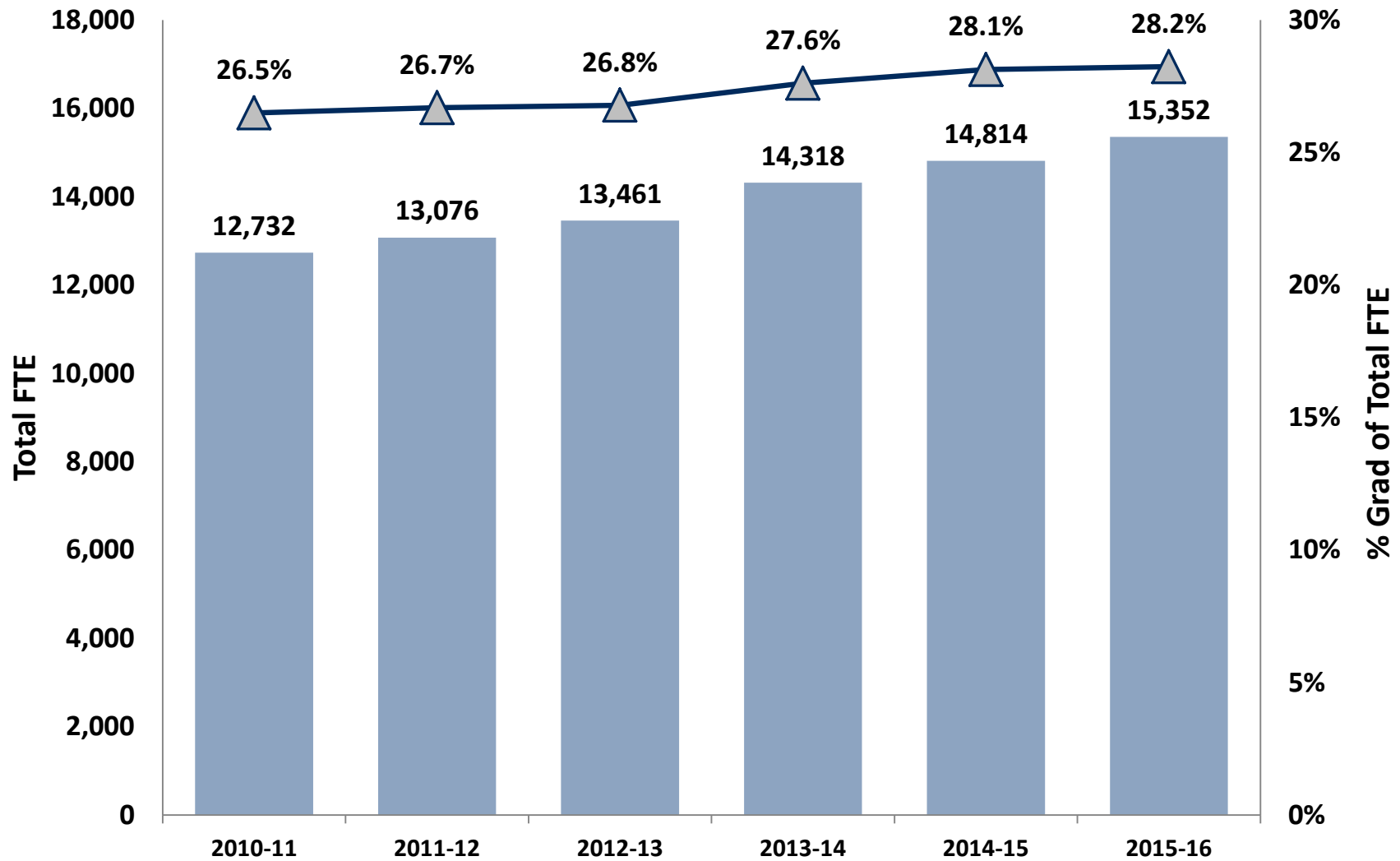
Note: UG Second-entry professional includes Dentistry, Law, Medicine, Nursing, OISE, Pharmacy, and Woodsworth certificates.

**Chart G: Graduate FTE Enrolment vs. Selected AAU Peer Institutions
Fall 2014**



Source: AAU Data Exchange, Fall 2014.

Chart H: St. George Campus - Graduate FTE and % of Total FTE



Notes: 1. Data up to 2012-13 exclude all TST programs; from 2013-14 onwards, data include TST Conjoint programs.
 2. Data exclude doctoral-stream students who self-declare as UTM or UTSC students.

**TABLE 16 Total International Enrolment: Totals, Growth and Proportion
(Fall Headcount)**

	International Student Enrolment			Annual Percent Change		Percent Distribution		International Undergraduate as a % of Total Undergraduate Enrolment	International Graduate as a % of Total Graduate Enrolment	Total International Enrolment as a % of Total Enrolment
	Undergrad	Graduate	Total	Undergrad	Graduate	Undergrad	Graduate			
2010-11	7,423	1,676	9,099	8.7	1.6	81.6	18.4	11.8%	11.5%	11.8%
2011-12	8,293	1,827	10,120	11.7	9.0	81.9	18.1	12.9%	12.2%	12.8%
2012-13	9,232	2,077	11,309	11.3	13.7	81.6	18.4	14.1%	13.6%	14.0%
2013-14	10,317	2,389	12,706	11.8	15.0	81.2	18.8	15.2%	14.8%	15.2%
2014-15	11,947	2,577	14,524	15.8	7.9	82.3	17.7	17.4%	15.5%	17.0%
2015-16	13,288	2,764	16,052	11.2	7.3	82.8	17.2	18.9%	16.1%	18.3%
2016-17P	13,920	2,840	16,760	4.8	2.7	83.1	16.9	19.5%	15.8%	18.8%
2017-18P	14,572	2,928	17,500	4.7	3.1	83.3	16.7	20.1%	15.8%	19.3%
2018-19P	14,822	3,001	17,823	1.7	2.5	83.2	16.8	20.3%	15.8%	19.4%
2019-20P	14,792	3,081	17,873	-0.2	2.7	82.8	17.2	20.3%	16.0%	19.4%
2020-21P	14,816	3,142	17,958	0.2	2.0	82.5	17.5	20.3%	16.2%	19.5%

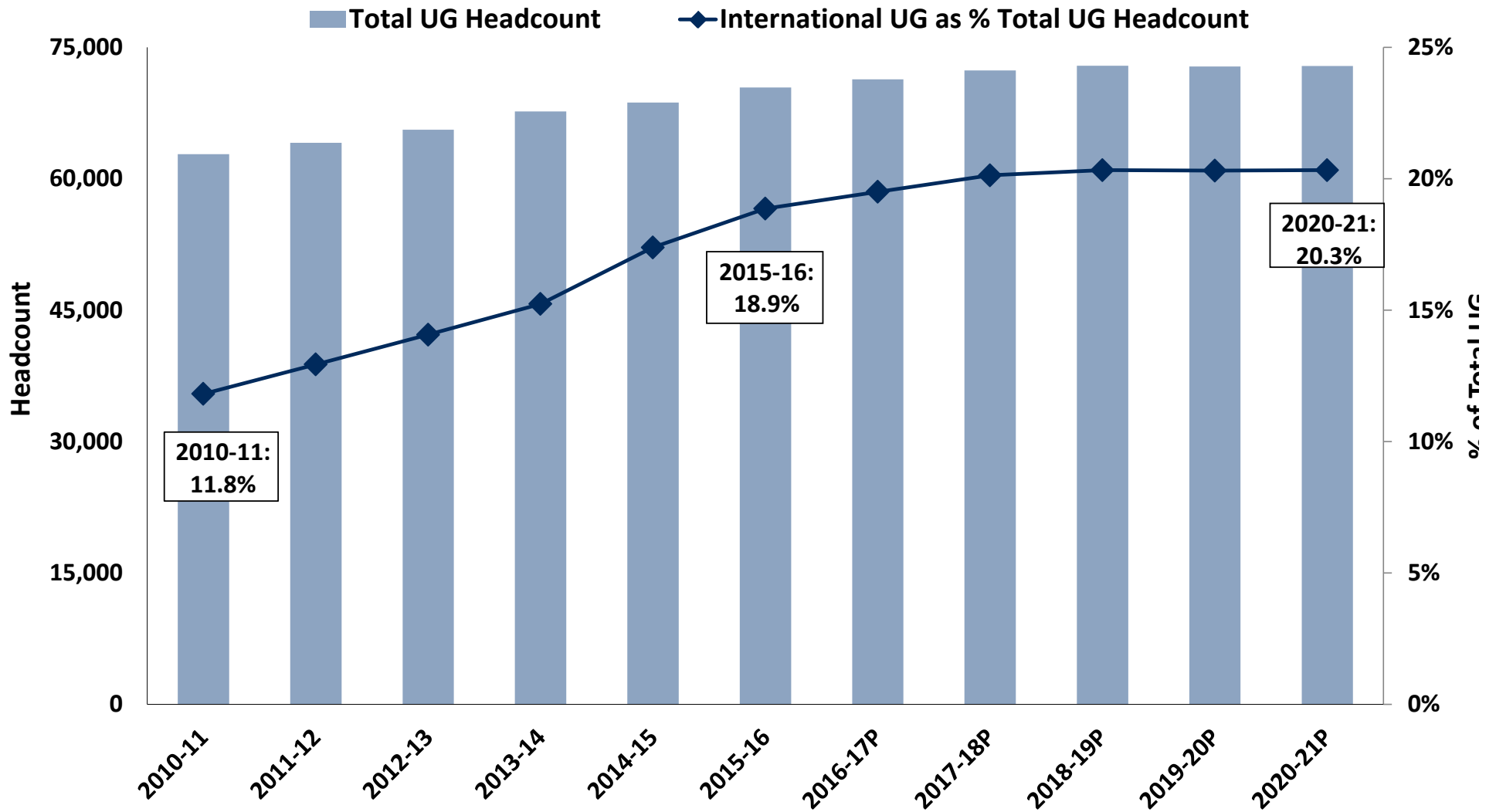
Note: Data up to 2012-13 exclude all TST programs. From 2013-14 onwards, data include TST Conjoint programs.

**TABLE 17: Intake of Full-time International Students
(Fall Headcount)**

	International New Intake			Total New Intake			% Intl of Total New Intake		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total	Undergrad	Graduate	Total
2010-11	2,136	579	2,715	14,391	4,371	18,762	14.8%	13.2%	14.5%
2011-12	2,336	605	2,941	14,706	4,559	19,265	15.9%	13.3%	15.3%
2012-13	2,725	782	3,507	15,533	4,847	20,380	17.5%	16.1%	17.2%
2013-14	3,003	831	3,834	15,557	5,332	20,889	19.3%	15.6%	18.4%
2014-15	3,415	904	4,319	15,633	5,562	21,195	21.8%	16.3%	20.4%
2015-16	3,897	1,023	4,920	16,922	5,908	22,830	23.0%	17.3%	21.6%
Change from 2010 to 2015	1,761	444	2,205	2,531	1,537	4,068	8.2%	4.1%	7.1%

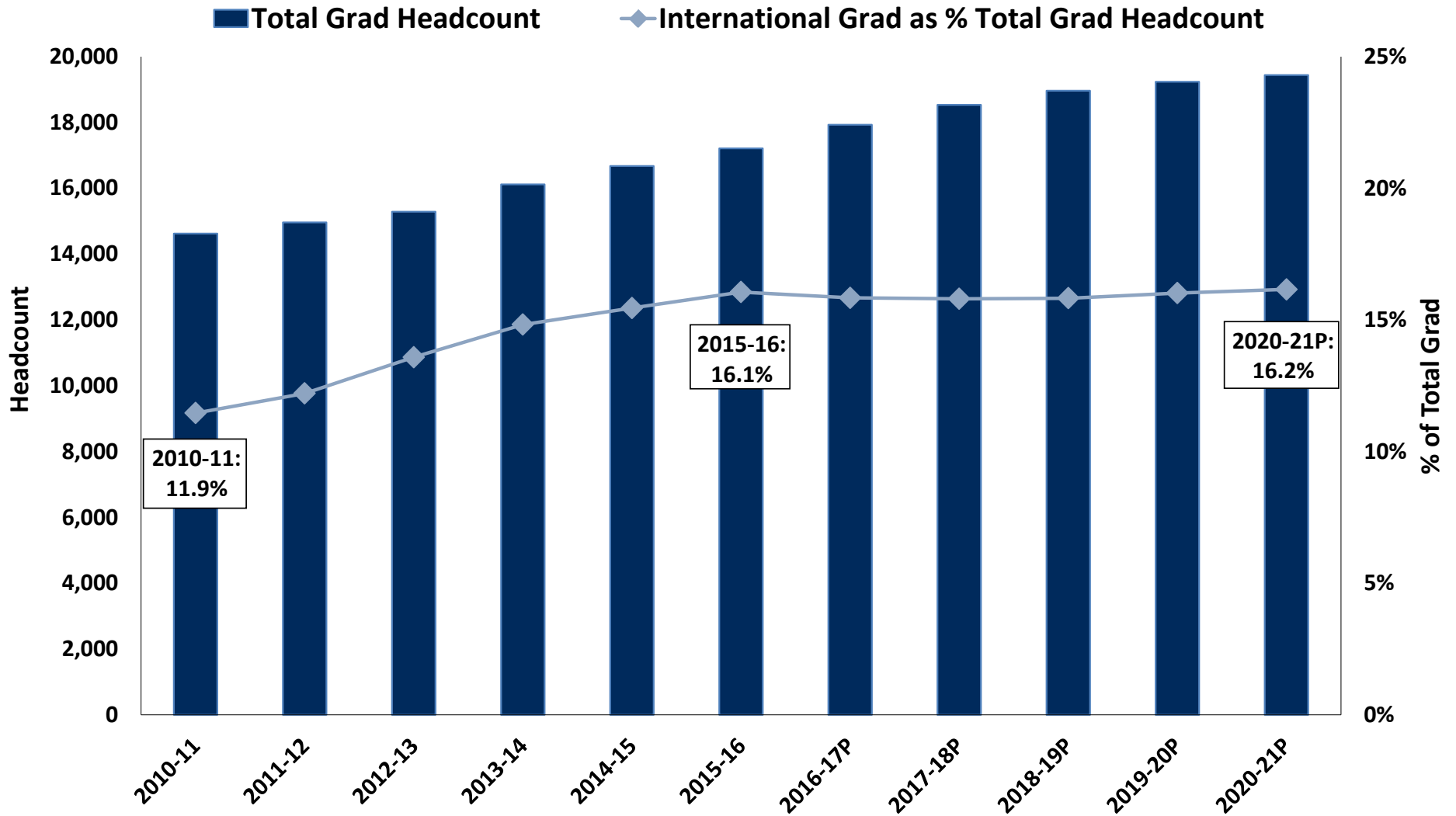
Note: Data excludes all TST programs.

Chart I: International Share of Undergraduate Enrolment



Note: Data up to 2012-13 exclude all TST programs. From 2013-14 onwards, data include TST Conjoint programs.

Chart J: International Share of Graduate Enrolment



Note: Data up to 2012-13 exclude all TST programs. From 2013-14 onwards, data include TST Conjoint programs.

Table 18 - International Student Headcount by Geographic Region
(Based on Country of Citizenship)

	TOTAL HEADCOUNT							PERCENTAGE OF TOTAL HEADCOUNT					
	Africa	Asia and Pacific	Caribbean & Latin America	Europe	Middle East	North America	Total	Africa	Asia and Pacific	Caribbean & Latin America	Europe	Middle East	North America
UNDERGRADUATE:								UNDERGRADUATE:					
2000-01	85	996	136	295	173	229	1,914	4.4%	52.0%	7.1%	15.4%	9.0%	12.0%
2005-06	207	3,165	278	524	375	433	4,982	4.2%	63.5%	5.6%	10.5%	7.5%	8.7%
2010-11	303	5,450	322	573	460	315	7,423	4.1%	73.4%	4.3%	7.7%	6.2%	4.2%
2014-15	353	9,022	934	795	556	287	11,947	3.0%	75.5%	7.8%	6.7%	4.7%	2.4%
2015-16	423	10,492	643	840	587	303	13,288	3.2%	79.0%	4.8%	6.3%	4.4%	2.3%
GRADUATE:								GRADUATE:					
2000-01	44	305	102	229	79	221	980	4.5%	31.1%	10.4%	23.4%	8.1%	22.6%
2005-06	40	621	155	331	197	315	1,659	2.4%	37.4%	9.3%	20.0%	11.9%	19.0%
2010-11	37	675	122	247	247	348	1,676	2.2%	40.3%	7.3%	14.7%	14.7%	20.8%
2014-15	64	1,371	168	288	326	360	2,577	2.5%	53.2%	6.5%	11.2%	12.7%	14.0%
2015-16	68	1,540	204	287	294	371	2,764	2.5%	55.7%	7.4%	10.4%	10.6%	13.4%
COMBINED:								COMBINED:					
2000-01	129	1,301	238	524	252	450	2,894	4.5%	45.0%	8.2%	18.1%	8.7%	15.5%
2005-06	247	3,786	433	855	572	748	6,641	3.7%	57.0%	6.5%	12.9%	8.6%	11.3%
2010-11	340	6,125	444	820	707	663	9,099	3.7%	67.3%	4.9%	9.0%	7.8%	7.3%
2014-15	417	10,393	1,102	1,083	882	647	14,524	2.9%	71.6%	7.6%	7.5%	6.1%	4.5%
2015-16	491	12,032	847	1,127	881	674	16,052	3.1%	75.0%	5.3%	7.0%	5.5%	4.2%

Notes: 1. Data up to 2010-11 exclude all TST programs. From 2014-15 onwards, data include TST Conjoint programs.
2. Data are presented in 5-year intervals to demonstrate long-term, gradual trends. Last year's actuals are also provided for short-term comparisons.

Table 19 - International Student Headcount By Country of Citizenship: Top 15 Countries

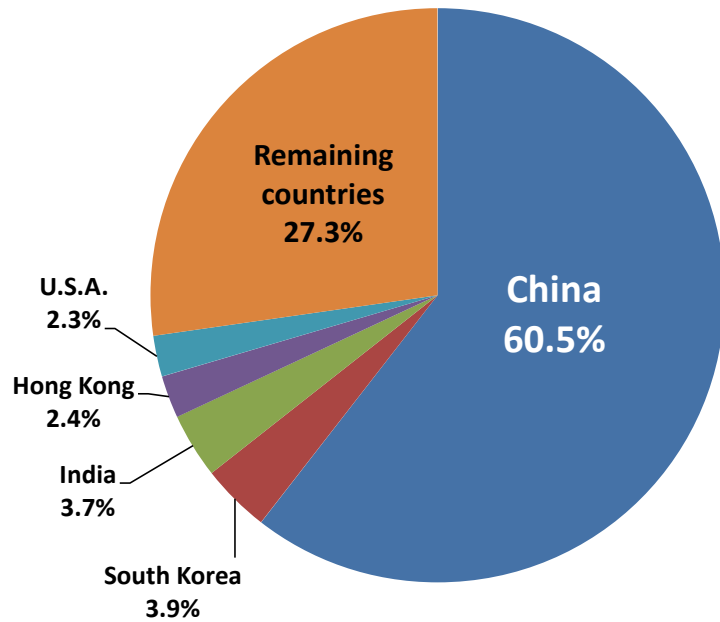
	Actual					GROWTH 2015 OVER 2000	Actual				
	2000-01	2005-06	2010-11	2014-15	2015-16		2000-01	2005-06	2010-11	2014-15	2015-16
UNDERGRADUATE:											
China (People's Republic)	240	1,164	3,033	6,524	7,976	3223%	12.5%	23.4%	40.9%	54.6%	60.5%
South Korea	173	613	698	556	510	195%	9.0%	12.3%	9.4%	4.7%	3.9%
India	79	235	290	414	482	510%	4.1%	4.7%	3.9%	3.5%	3.7%
Hong Kong	71	206	251	298	315	344%	3.7%	4.1%	3.4%	2.5%	2.4%
U.S.A.	228	433	315	286	303	33%	11.9%	8.7%	4.2%	2.4%	2.3%
Brazil	13	33	44	568	232	1685%	0.7%	0.7%	0.6%	4.8%	1.8%
Nigeria	8	47	119	159	194	2325%	0.4%	0.9%	1.6%	1.3%	1.5%
Saudi Arabia	54	99	142	182	191	254%	2.8%	2.0%	1.9%	1.5%	1.4%
Taiwan	80	127	123	158	181	126%	4.2%	2.5%	1.7%	1.3%	1.4%
Japan	53	140	139	165	163	208%	2.8%	2.8%	1.9%	1.4%	1.2%
United Kingdom	78	123	118	148	156	100%	4.1%	2.5%	1.6%	1.2%	1.2%
Pakistan	56	237	239	144	149	166%	2.9%	4.8%	3.2%	1.2%	1.1%
Malaysia	34	39	198	181	132	288%	1.8%	0.8%	2.7%	1.5%	1.0%
Russian Federation			43	117	131		0.0%	0.0%	0.6%	1.0%	1.0%
Ecuador	0	0	0	3	7		0.0%	0.0%	0.0%	0.0%	0.1%
Subtotal - Top 15 Countries as of 2015-16	1,234	3,583	5,865	10,013	11,122	801%	64.5%	71.9%	79.0%	83.8%	84.4%
All remaining countries	680	1,399	1,558	1,937	2,056	202%	35.5%	28.1%	21.0%	16.2%	15.6%
Total Undergraduate	1,914	4,982	7,423	11,950	13,178	589%	100.0%	100.0%	100.0%	100.0%	100.0%
Number of Countries - Undergraduate	118	139	146	151	152	29%					
GRADUATE											
China (People's Republic)	99	270	305	806	917	826%	10.1%	16.3%	18.2%	30.7%	33.2%
U.S.A.	221	315	348	359	369	67%	22.6%	19.0%	20.8%	13.7%	13.4%
India	42	108	136	303	329	683%	4.3%	6.5%	8.1%	11.5%	11.9%
Iran	34	75	132	150	115	238%	3.5%	4.5%	7.9%	5.7%	4.2%
South Korea	20	39	46	56	72	260%	2.0%	2.4%	2.7%	2.1%	2.6%
Germany	34	76	47	49	53	56%	3.5%	4.6%	2.8%	1.9%	1.9%
Saudi Arabia	5	15	21	47	49	880%	0.5%	0.9%	1.3%	1.8%	1.8%
Mexico	32	47	32	39	48	50%	3.3%	2.8%	1.9%	1.5%	1.7%
United Kingdom	23	37	34	35	45	96%	2.3%	2.2%	2.0%	1.3%	1.6%
Brazil	12	15	15	29	44	267%	1.2%	0.9%	0.9%	1.1%	1.6%
Egypt	7	18	15	44	37	429%	0.7%	1.1%	0.9%	1.7%	1.3%
Nigeria	8	12	10	28	31	288%	0.8%	0.7%	0.6%	1.1%	1.1%
Turkey	6	24	26	26	29	383%	0.6%	1.4%	1.6%	1.0%	1.0%
Taiwan	5	18	22	26	28	460%	0.5%	1.1%	1.3%	1.0%	1.0%
Israel	20	40	27	31	27	35%	2.0%	2.4%	1.6%	1.2%	1.0%
Subtotal - Top 15 Countries as of 2015-16	619	1,159	1,254	2,085	2,193	254%	63.2%	69.9%	74.8%	79.3%	79.3%
All remaining countries	361	500	422	544	571	58%	36.8%	30.1%	25.2%	20.7%	20.7%
Total Graduate	980	1,659	1,676	2,629	2,764	182%	100.0%	100.0%	100.0%	100.0%	100.0%
Number of Countries - Graduate	102	105	108	116	120	18%					

Notes 1. Data up to 2010-11 exclude all TST programs. From 2014-15 onwards, data include TST Conjoint programs.

2. Data are presented in 5-year intervals to demonstrate long-term, gradual trends. Last year's actuals are also provided for short-term comparisons.

Chart K: International Students by Country of Citizenship, 2015-16
(Percentage of Total International Student Headcount)

Undergraduate



Graduate

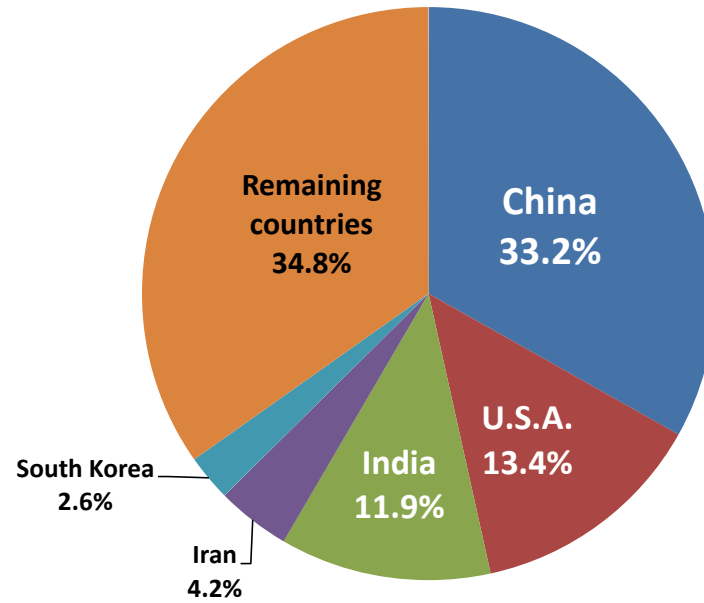


TABLE 20 - Undergraduate and Graduate Intake by Geographic Origin*

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT			
	GTA Area	Other Ontario	Other Canada	Other Countries	Total	GTA Area	Other Ontario	Other Canada	Other Countries
2010-11									
Undergraduate	9,736	1,246	1,002	2,784	14,768	65.9%	8.4%	6.8%	18.9%
Graduate	3,041	436	646	684	4,807	63.3%	9.1%	13.4%	14.2%
Total Undergrad & Graduate	12,777	1,682	1,648	3,468	19,575	65.3%	8.6%	8.4%	17.7%
2014-15									
Undergraduate	9,533	1,474	1,057	4,171	16,235	58.7%	9.1%	6.5%	25.7%
Graduate	3,244	912	807	998	5,961	54.4%	15.3%	13.5%	16.7%
Total Undergrad & Graduate	12,777	2,386	1,864	5,169	22,196	57.6%	10.7%	8.4%	23.3%
2015-16									
Undergraduate	9,950	1,466	1,368	4,818	17,602	56.5%	8.3%	7.8%	27.4%
Graduate	3,425	958	819	1,109	6,311	54.3%	15.2%	13.0%	17.6%
Total Undergrad & Graduate	13,375	2,424	2,187	5,927	23,913	55.9%	10.1%	9.1%	24.8%

- Notes: 1. Students' geographic origin determined using "Home province", "County of Residence" and "Admissions Applicant Type" fields in ROSI.
2. Data are presented in 5-year intervals to demonstrate long-term, gradual trends. Last year's actuals are also provided for short-term comparison.
3. Undergraduate excludes TST, Transitional Year Program, Academic Bridging Program and Woodsworth diploma & certificate programs.
4. Graduate data includes diplomas in Medicine and Music and exclude TST programs. Intake data is not available for Postgraduate Medical.
5. Excludes Summer and Winter new intakes; consequently, programs that start in the summer are understated (e.g., DIFA, MBiotech, MMPA).
6. Other Countries includes all international students plus domestic students living abroad.

TABLE 21 - Undergraduate and Graduate Intake by Geographic Origin* by Division

	2010-11 Head Count	PERCENTAGE OF TOTAL HEADCOUNT				2015-16 Head Count	PERCENTAGE OF TOTAL HEADCOUNT			
		GTA Area	Other Ontario	Other Canada	Other Countries		GTA Area	Other Ontario	Other Canada	Other Countries
Undergraduate										
First Entry:										
Applied Science & Engineering	1,249	50.3%	7.6%	11.4%	30.7%	1,342	43.5%	6.3%	11.3%	38.8%
Architecture, Landscape & Design						294	40.5%	9.5%	13.6%	36.4%
Arts & Science										
St. George	5,972	59.3%	8.2%	8.4%	24.2%	7,215	47.5%	8.0%	9.3%	35.2%
UTM	3,019	71.1%	7.9%	3.2%	17.8%	3,723	65.9%	7.3%	4.1%	22.7%
UTSC	2,585	78.3%	4.7%	2.7%	14.3%	3,365	69.0%	4.3%	4.8%	21.9%
Music	136	70.6%	15.4%	9.6%	4.4%	137	63.5%	19.7%	13.9%	2.9%
Kinesiology & Physical Education	167	81.4%	11.4%	4.8%	2.4%	252	75.0%	13.1%	3.6%	8.3%
Second Entry:										
Dentistry	87	69.0%	14.9%	14.9%	1.1%	139	62.6%	23.7%	12.2%	1.4%
Law	187	49.7%	10.7%	25.1%	14.4%	228	50.4%	17.1%	23.2%	9.2%
Medicine	253	63.2%	21.7%	13.8%	1.2%	397	66.0%	24.4%	8.6%	1.0%
Nursing	116	62.9%	27.6%	7.8%	1.7%	181	59.1%	32.6%	5.5%	2.8%
OISE	847	82.6%	11.8%	5.1%	0.5%	2	100.0%	0.0%	0.0%	0.0%
Pharmacy	150	52.7%	30.0%	16.7%	0.7%	327	60.9%	21.1%	14.4%	3.7%
Total Undergraduate	14,768	65.9%	8.4%	6.8%	18.9%	17,602	56.5%	8.3%	7.8%	27.4%
Graduate										
Applied Science & Engineering	557	56.9%	7.5%	11.0%	24.6%	812	41.5%	9.0%	14.2%	35.3%
Architecture, Landscape & Design	119	54.6%	8.4%	21.0%	16.0%	121	43.8%	12.4%	20.7%	23.1%
Arts & Science excl. UTM & UTSC	1,254	55.2%	7.7%	19.1%	18.0%	1,398	43.7%	16.2%	19.2%	20.9%
UTM Graduate Programs	35	20.0%	2.9%	2.9%	74.3%	138	30.4%	10.1%	10.1%	49.3%
UTSC Graduate Programs	60	70.0%	10.0%	11.7%	8.3%	109	57.8%	16.5%	15.6%	10.1%
Public Health excl. UTM	266	73.3%	12.4%	10.9%	3.4%	348	64.4%	16.4%	10.6%	8.6%
Dentistry	19	42.1%	10.5%	15.8%	31.6%	33	48.5%	27.3%	15.2%	9.1%
Forestry	37	75.7%	13.5%	5.4%	5.4%	35	37.1%	25.7%	11.4%	25.7%
Information	222	69.8%	10.8%	14.0%	5.4%	29	75.9%	24.1%	0.0%	0.0%
Kinesiology & Physical Education	13	76.9%	15.4%	0.0%	7.7%	265	58.5%	16.2%	15.5%	9.8%
Law	56	44.6%	3.6%	19.6%	32.1%	98	57.1%	5.1%	16.3%	21.4%
Management	424	60.1%	3.3%	11.6%	25.0%	612	55.1%	5.4%	8.8%	30.7%
Medicine excl. UTM & DLSPH	653	68.1%	10.6%	13.0%	8.3%	684	60.7%	20.5%	11.0%	7.9%
Music	73	46.6%	6.8%	34.2%	12.3%	128	32.0%	21.9%	33.6%	12.5%
Nursing	131	71.8%	19.1%	9.2%	0.0%	182	61.0%	25.8%	11.0%	2.2%
OISE	639	76.2%	10.0%	6.3%	7.5%	1,044	73.4%	15.2%	5.3%	6.1%
Pharmacy	23	82.6%	0.0%	13.0%	4.3%	24	58.3%	20.8%	8.3%	12.5%
Social Work	226	72.1%	15.5%	10.2%	2.2%	251	59.4%	27.9%	10.8%	2.0%
Total Graduate	4,807	63.3%	9.1%	13.4%	14.2%	6,311	54.3%	15.2%	13.0%	17.6%
Total Undergrad & Graduate	19,575	65.3%	8.6%	8.4%	17.7%	23,913	55.9%	10.1%	9.1%	24.8%

- Notes: 1. Students' geographic origin determined using "Home province", "County of Residence" and "Admissions Applicant Type" fields in ROSI.
2. Undergraduate excludes TST, Transitional Year Program, Academic Bridging Program and Woodsworth diploma & certificate programs.
3. Graduate data includes diplomas in Medicine and Music and exclude TST programs. Intake data is not available for Postgraduate Medical Education.
4. Excludes Summer and Winter new intakes so programs that start especially in the summer such as DIFA, MBIotech, MMPA are understated.
5. Other Countries includes all international students plus domestic students living abroad.