



FOR APPROVAL

PUBLIC

OPEN SESSION

TO: Business Board

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DATE: February 11, 2016 for February 29, 2016

AGENDA ITEM: 1b

ITEM IDENTIFICATION:

Tuition Fee Schedule for Self-funded Programs 2016-17

JURISDICTIONAL INFORMATION:

Pursuant to Section 5.11 (a) the Business Board recommends the schedule of tuition fees to Governing Council for approval.

GOVERNANCE PATH:

1. **Business Board (February 29, 2016)**
2. Executive Committee (March 29, 2016)
3. Governing Council (April 7, 2016)

PREVIOUS ACTION TAKEN:

The *Tuition Fee Schedule for Self-funded Programs 2015-16* was approved by the Governing Council at its meeting on April 1, 2015.

HIGHLIGHTS:

The University offers a number of programs that are not funded under the Ministry's operating grants program, and, as a consequence, their fees are not regulated. The programs are self-funded, at least in regard to their direct costs. Tuition fees for these programs are set at levels necessary to eliminate or avoid budget deficits. Annual changes in tuition fees reflect not only inflation but may also reflect variations in real costs as programs and services change. The proposed fee levels and year-over-year increases for self-funded programs are described in Table 1.

FINANCIAL IMPLICATIONS:

Revenue projections for self-funded programs are included in the *Budget Report 2016-17 and Long Range Budget Guidelines 2016-17 to 2020-21*.

RECOMMENDATION:

Be it Recommended to the Governing Council

THAT the *Tuition Fee Schedule for Self-Funded Programs for 2016-17* be approved.

DOCUMENTATION PROVIDED:

Tuition Fee Schedule for Self-Funded Programs for 2016-17 (February 11, 2016)

Table 1 TUITION FEE SCHEDULE FOR SELF-FUNDED PROGRAMS, 2016-17

Faculty & Self-funded Programs	Continuing Students 2016-17 Tuition Fee	Entering Students 2016-17 Tuition Fee	Percent Increase over 2015-16 Tuition Fee	Entering Students 2015-16 Tuition Fee	Brief Description for Any Proposed Fee Increase
CENTRE FOR MEDIEVAL STUDIES					
Summer Program in Medieval Latin: Domestic and International	NA	\$1,200	20.0%	\$1,000	Tuition fees have not been increased in the last six years
ARTS & SCIENCE					
Master of Mathematical Finance	NA	\$47,000	4.4%	\$45,000	To cover expense increases.
DENTISTRY					
International Dentist Advanced Placement Program	NA	\$46,099	5.0%	\$43,904	Fee increase is consistent with other Dentistry programs.
ROTMAN SCHOOL OF MANAGEMENT					
Executive Master of Business Administration	NA	\$111,000	4.7%	\$106,000	To cover expense increases.
Executive Master of Business Administration (OMNIUM GEMBA)	NA	\$102,000	4.1%	\$98,000	To cover expense increases.
Diploma in Professional Accounting (Summer only) - Domestic	NA	\$9,600	-	\$0	New program starting 2016-17.
Diploma in Professional Accounting (Summer only) - International	NA	\$13,600	-	\$0	New program starting 2016-17.
Master of Risk Management - Domestic	NA	\$42,500	-	\$0	New program starting 2016-17.
Master of Risk Management - International	NA	\$57,500	-	\$0	New program starting 2016-17.
OISE/UT					
OISE/UT- Laboratory School: Half Day Program		\$14,083	5.0%	\$13,412	To cover the increased costs of maintaining the quality of the program.
OISE/UT- Laboratory School: Full Day Program		\$21,958	5.0%	\$20,912	To cover the increased costs of maintaining the quality of the program.
OISE/UT- Laboratory School: Bloorview MacMillan		\$14,924	0.0%	\$14,924	The tuition fee for 2016-17 reflects comparable market rates.