UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS OCCUPIED as at January 7, 2016

GC APPROVAL			
DATE	TPC BUDGET (\$ M)	OCCUPANCY DATE	COMMENTS

Projects Started in 2012

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Innovation Complex P300-12-116	June 2012	\$35 M		Completed on-schedule Under budget estimate \$1.9M
Deerfield Hall (North Building) Phase A P300-12-008	February 2012	\$58.40 M	August 2014	Completed on-schedule Under budget estimate \$2.3M
Projects Started in 2014				
UTM Biology Teaching Lab Renovations P300-13-060	March 2014	\$4.58 M	February 2015	On Budget

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS UNDER CONSTRUCTION as at January 7, 2016

GC APPROVAL			
DATE	TPC BUDGET (\$ M)	EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES

Projects Started in 2014

Deerfield Hall (North Building) Phase B P300-14-002	June 2014	Construction Awarded \$121 M		Construction Start - TBD Project Completion - September 2018 % Construction Complete - 0
Greenhouse	March 2014	Construction	Building Permit -	Other Notes: Design Build Construction Start - July 2015
P300-13-112		Awarded \$4.97 M	April 8, 2015	Project Completion - February 2016 % Construction Complete - 50%
				Other Notes:

Projects Started in 2015

Parking Deck #2	March 2015	Pending	Construction Start - April 2016
P300-14-119		confirmation	Project Completion - September 2016
			% Construction Complete - 0
			Other Notes: Project deferred one year to Summer 2016

Notes:

External Approvals

Dates: Dates that are noted are anticipated dates or dates that approval was received.

Project completion is defined as Substantial Completion