



**FOR INFORMATION**

**PUBLIC**

**OPEN SESSION**

**TO:** UTM Campus Council

**SPONSOR:** Scott Mabury, Vice President, University Operations

**CONTACT INFO:** 416-978-7116, [scott.mabury@utoronto.ca](mailto:scott.mabury@utoronto.ca)

**PRESENTER:**

**CONTACT INFO:**

**DATE:** November 26, 2015 to December 3, 2015

**AGENDA ITEM:** 6

**ITEM IDENTIFICATION:**

Report on UTM Capital Projects

**JURISDICTIONAL INFORMATION:**

The UTM Campus Council reviews reports with respect to Capital Projects of the University. Further to Section 5.1 of the UTM Campus Council Terms of Reference, the UTM Council has responsibility for UTM capital plans, projects and space.

**PREVIOUS ACTION TAKEN:**

The *Report of Capital Projects* as of November 16, 2015, highlighting the University's capital expansion program (tri-campus) was submitted to the Campus Affairs Committee for information at its meeting on November 16, 2015.

**HIGHLIGHTS:**

A report highlighting the capital projects on the UTM campus has been prepared for information for the UTM Campus Council. The report provides information on projects on the UTM campus over \$2 million that are "occupied" or "currently under construction".

**FINANCIAL IMPLICATIONS:**

There are no financial implications.

**RECOMMENDATION:**

For information.

---

**DOCUMENTATION PROVIDED:**

Report on UTM Capital Projects as at November 16, 2015

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS  
OCCUPIED  
as at November 16, 2015

GC APPROVAL				
DATE	TPC BUDGET (\$ M)	OCCUPANCY DATE	COMMENTS	

**Projects Started in 2012**

Innovation Complex P300-12-116	June 2012	\$35 M	September 2014	Completed on-schedule Under budget estimate \$1.9M
Deerfield Hall (North Building) Phase A P300-12-008	February 2012	\$58.40 M	August 2014	Completed on-schedule Under budget estimate \$2.3M

**Projects Started in 2014**

UTM Biology Teaching Lab Renovations P300-13-060	March 2014	\$4.58 M	February 2015	On Budget
---	------------	----------	---------------	-----------

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS  
UNDER CONSTRUCTION  
as at November 16, 2015

GC APPROVAL		EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES
DATE	TPC BUDGET (\$ M)		

**Projects Started in 2014**

Deerfield Hall (North Building) Phase B P300-14-002	June 2014	Construction Awarded \$121 M		Construction Start - TBD Project Completion - September 2018 % Construction Complete - 0 Other Notes: Design Build
Greenhouse P300-13-112	March 2014	Construction Awarded \$4.97 M	Building Permit - April 8, 2015	Construction Start - July 2015 Project Completion - February 2016 % Construction Complete - 20% Other Notes:

**Projects Started in 2015**

Parking Deck #2 P300-14-119	March 2015	Pending confirmation		Construction Start - April 2016 Project Completion - September 2016 % Construction Complete - 0 Other Notes: Project deferred one year to Summer 2016
--------------------------------	------------	-------------------------	--	--

Notes:

<p><b>External Approvals</b>  <b>Dates:</b> Dates that are noted are anticipated dates or dates that approval was received.  <b>Project completion is defined as Substantial Completion</b></p>
---