



FOR INFORMATION

PUBLIC

OPEN SESSION

TO: Business Board

SPONSOR: Scott Mabury, Vice President, University Operations

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DATE: October 22, 2015 for November 2, 2015

AGENDA ITEM: 2

ITEM IDENTIFICATION:

Report on Capital Projects.

JURISDICTIONAL INFORMATION:

The Business Board reviews reports with respect to Capital Projects of the University.

PREVIOUS ACTION TAKEN:

N.A.

HIGHLIGHTS:

A report highlighting the University's capital expansion program has been prepared for information for the Business Board. The report provides information on Projects over \$2 million that are "currently under construction".

FINANCIAL AND/OR PLANNING IMPLICATIONS:

N.A.

RECOMMENDATION:

For information.

BUSINESS BOARD APPROVED CAPITAL PROJECTS
OCCUPIED
as at September 30, 2015

GC APPROVAL		OCCUPANCY DATE	COMMENTS
DATE □	TPC BUDGET (\$ M)		

Projects Started in 2011

95	Varsity Centre - Goldring Centre for High Performance P042-11-067	Sep-11	\$69.80	November-14	Other Notes: Awaiting financial closure.
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Projects Started in 2013

104	UTSC - Environmental Science and Chemistry Building □ P200-12-157	May-13	\$65.12M	July-15	Construction Start - August 2013 Project Completion - July 2015 % Construction Complete - 100; minor deficiencies Other Notes: On Budget / On Schedule
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Projects Started in 2014

109	UTM Biology Teaching Lab Renovations P300-13-060	Jan-14	\$4.58	February-15	On Budget
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BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at September 30, 2015

		GC APPROVAL			
		DATE	TPC BUDGET (\$ M)	EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES
Projects Started in 2013					
100	Faculty of Law Expansion □ P040-12-007	Jan-13 Mar-14	In camera data	Pre-construction approvals complete.	Construction Start - January 2013 Project Completion - February 2016 % Construction Complete - 50 Other Notes: Nothing new to report
101	Jackman Institute of Child Studies □ P053-12-163	Jan-13	Pre- Construction	SPA: Notice of Approved Conditional April 9, 2015. C of A - February 2015 Various agreements w neighbours March 2015 Building Permit - April 9, 2015	Construction Start - April 2016 Project Completion - September 2017 % Construction Complete - 0 Other Notes: Re-Tender January 2016
102	Faculty of Architecture - 1 Spadina Crescent (Phase 1 - Heritage Building) P054-11-124	May-13	Combined with Phase 2	Pre-construction approvals complete.	Construction Start - April 2015 Completion date being combined with Phase 2 See Below % Construction Complete - 85 Other Notes
106	Ramsay Wright Renovations and Improvements (Phase 1 to 3) P072-13-014	May-13	Construction Awarded \$24.3M	Building Permit - April 2015	Construction Start - May 2015 Phase 1: May-16 Phase 2: Dec-16 Phase 3: Aug-17 Project Completion - August 2017 % Construction Complete - Phase 1 - 10 Other Notes :

BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at September 30, 2015

		GC APPROVAL			
		DATE	TPC BUDGET (\$ M)	EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES
Projects Started in 2014					
107	Centre for Engineering Innovation and Entrepreneurship P087-12-155	Jan-14	Construction Awarded \$99.9M	Re-zoning – March 31 2015 followed by 45 days Appeal period SPA - Notice of approval condition by April 2015 and full legal agreement by May 2015 Building Permit – Partial permit for excavation, shoring & excavation May 2015	Construction Start - May 2015 Project Completion - August 2017 % Construction Complete - Excavation and caisson Other Notes: On Budget / On Schedule. Tender closes 12 May 2015. Demolition work is underway and expected to be completed by March 20, 2015, site expected to be ready for excavation and shoring by 22 June 2015 pending City permits and approvals.
108	UTM Greenhouse P300-13-112	Feb-14	Construction Awarded \$4.97M	Building Permit - April 2015	Construction Start - July 2015 Project Completion - February 2016 % Construction Complete - 20 Other Notes:
110	UTL Downsview Expansion P049-13-009	Apr-14	\$10.13	Pre-construction approvals complete.	Construction Start - August 2014 Project Completion - August 2015 % Construction Complete - 99 Other Notes: On Budget. Waiting for occupancy permit.
102	Faculty of Architecture - 1 Spadina Crescent (Phase 2) P054-11-124	May-14	CM tendering /Pre- construction	NOAC Pending	Construction Start - March 2015 Project Completion - August 2016 % Construction Complete - 5 Other Notes : Demolition is in progress. Both phases will be occupied simultaneously at the completion of Phase 2

Notes:

External Approvals

Dates: Dates that are noted are anticipated dates or dates that approval was received.

Project completion is defined as Substantial Completion