



TO: University Affairs Board

SPONSOR: Jill Matus, Vice-Provost, Students

CONTACT INFO: Phone (416) 978-3870 / Email vp.students@utoronto.ca

DATE: April 24, 2013 for April 30, 2013

AGENDA ITEM: 2

ITEM IDENTIFICATION:

Compulsory Non-Academic Incidental Fees – Student Society Fees: Student Society Proposals for Fee Increases

JURISDICTIONAL INFORMATION:

The terms of reference of the University Affairs Board provide that the Board approves the establishment of and changes to compulsory non-academic incidental fees including those collected on behalf of student societies.

The administrative procedures are outlined in the *Policy on Compulsory Non-Academic Incidental Fees* and the *Handbook for Student Societies* (published by the Office of the Vice-Provost, Students). Pursuant to the *Policy*, requests for increases to fees must be supported by due constitutional and fair processes within student societies.

Requests for increases are brought forward to the Board by the administration on the assurances of the student societies that due constitutional procedures have been followed.

Increases which are greater than the cost of living must be supported by a positive result in a recent referendum. Requests for increases which are less than or equal to the cost of living must be supported by a previous referendum approving annual increases by the cost of living or an explicit inflation factor. When such a provision is approved by referendum, annual increases, no greater than the Ontario Consumer Price Index of the previous December (or no greater than a specific inflation factor approved by referendum), may be requested upon approval of the board or council of the organization.

PREVIOUS ACTION TAKEN:

Requests for changes to existing fees and/or the establishment of new fees are brought forward to the Board on one or more occasions each year. This is the third set of requests on behalf of student societies brought forward this year.

HIGHLIGHTS:

The following student societies have requested changes to fees charged on their behalf by the University:

Student Society	Page
Association of Part-time Undergraduate Students (APUS)	4
Engineering Society	4
Association of Erindale Part-time Undergraduate Students (EPUS)	12
Erindale College Student Union (operating as the University of Toronto Mississauga Students' Union; UTMSU)	15
Graduate Students' Union (GSU)	17
Innis College Residence Council (ICRC)	19
Master of Information Student Council (MISC)	20
Museum Studies Graduate Student Association (MSGSA)	21
Medical Society (MedSoc)	22
Faculty of Music Undergraduate Association (FMUA)	25
New College Student Council (NCSC)	26
Scarborough Campus Students' Union (SCSU)	29
Students' Administrative Council (operating as the University of Toronto Students' Union; UTSU)	32
University College Literary and Athletic Society (UC Lit)	35
Varsity Publications Inc. (The Varsity)	36

Additional information is provided on the referenced pages in the attached memorandum from Jim Delaney, Director, Office of the Vice-Provost, Students.

The requests have been reviewed by the Office of the Vice-Provost, Students in light of the requirements of the *Policy for Compulsory Non-Academic Incidental Fees* and are found to be in compliance. Therefore, the requests are recommended for approval.

FINANCIAL AND/OR PLANNING IMPLICATIONS:

There are no significant implications for the University's operating budget.

RECOMMENDATION:

It is recommended that the University Affairs Board approve the following:

THAT beginning in the fall 2013 session, the **Association of Part-time Undergraduate Students (APUS)** fee be increased as follows: (a) by \$0.06 per session in the Canadian Federation of Students (CFS) / CFS-Ontario portion of the fee. If approved, the total APUS fee will be \$92.61 per session, charged to all part-time undergraduate students on all campuses.

THAT beginning in the fall 2013 session, the **Engineering Society** fee be increased as follows: (a) an increase of \$0.19 (\$0.18 part-time) per session in the society portion of the fee; (b) continuation of the Formula SAE Racing Team portion of the fee through 2014-15; (c) continuation of and decrease of the Special Projects Levy portion of the fee of \$62.50 (\$0.00 part-time) through 2014-15; (d) continuation of the Human Power Vehicle Design portion of the fee through 2014-15; (e) continuation of the Engineers Without Borders portion of the fee through 2014-15; (f) the continuation of the Endowment Fund portion of the fee through 2014-15; (g) the continuation and increase of the Robotics Association portion of the fee \$1.50 (\$0.00 part-time) through 2014-15; (h) the establishment of a Concrete Canoe Team portion of the fee \$0.90 (\$0.00 part-time) through 2014-15; (i) the establishment of a Blue Sky Solar Racing Team portion of the fee \$2.75 (\$0.00 part-time) through 2014-15. If approved, the total Engineering Society fee will be decreased to \$153.06 (\$22.29 part-time) per session, charged to all Faculty of Applied Science and Engineering students.

THAT, beginning in the summer 2013 session the **Association of Erindale Part-time Undergraduate Students (EPUS)** fee be increased as follows: (a) an increase to \$94.12 per session (summer session only) for a Mississauga Transit U-Pass. If approved, the total EPUS fee will be \$99.87 per session in the summer session, charged to all part-time undergraduate UTM students.

AND

THAT, beginning in the fall 2013 session the University of Toronto Cease to recognize and collect student society fees on behalf of the **Association of Erindale Part-time Undergraduate Students (EPUS)**.

THAT beginning in the fall 2013 session, the **Erindale College Student Union (operating as the University of Toronto Mississauga Students' Union; UTMSU)** fee be increased as follows: (a) an increase of \$0.11 per session in the society portion of the fee; (b) an increase of \$0.01 per session in the Academic Societies portion of the fee; (c) an increase of \$0.01 per session in the Student Refugee Program portion of the fee; and (d) an increase of \$6.45 per session in the Mississauga Transit UPass portion of the fee. If approved, the total ECSU fee will be increased to \$111.89 per session, charged to all full-time undergraduate University of Toronto at Mississauga students.

AND

THAT beginning in the fall 2013 session, the **Erindale College Student Union (operating as the University of Toronto Mississauga Students' Union; UTMSU)**

begin collecting fees from UTM part-time undergraduate students as per the approved part-time fee schedule. If approved, the total ECSU fee will be \$90.49 per session, charged to all part-time undergraduate University of Toronto at Mississauga students.

THAT, beginning in the fall 2013 session, the **Graduate Students' Union (GSU)** fee be increased as follows: (a) an increase of \$0.11 (\$0.05 part-time) per session in the Canadian Federation of Students (CFS) – CFS-Ontario portion of the fee; (b) an increase of \$5.80 (full-time students only) per session (including an administration fee and sales tax) in the Supplementary Health Coverage portion of the fee; and (c) an increase of \$5.87 (\$5.87 part-time) per session (including an administration fee and sales tax) in the Dental Plan portion of the fee. If approved, the total GSU fee will be increased to \$244.78 per session (\$105.90 part-time), charged to all graduate students.

THAT beginning in the fall 2013 session, the **Innis College Residence Council (ICRC)** fee be continued as follows: (a) an increase of \$10.00 per student per session (\$0 part-time) to the society portion of the fee. If approved, the total ICRC fee will be \$30.00 (\$0 part-time) per session, charged to all Innis College Residence students.

THAT beginning in the fall 2013 session, the **Master of Information Student Council (MISC)** fee be continued as follows: (a) continuation of the Technology Upgrade Fund portion of the fee through 2012-13. If approved, the total MISC fee will continue to be \$62.50 (\$31.25 part-time) per session, charged to all Master of Information students.

THAT beginning in the fall 2013 session, a **Museum Studies Graduate Students' Association (MSGSA)** fee be continued as follows: (a) the continuation of the Technology Upgrade Fund fee through 2014-15. If approved, the total MSGSA fee will continue to be \$50.00 (\$25.00 part-time) per session, charged to all Museum Studies graduate students.

THAT beginning in the fall 2013 session, the **Medical Society (MedSoc)** fee be increased as follows: (a) an increase of \$20.50 per session in the society portion of the fee; and (b) an increase of \$4.50 in the CFMS designated portion of the fee. If approved, the total MedSoc fee will be \$54.27 per session, charged to all Faculty of Medicine students.

THAT beginning in the fall 2013 session, the **Faculty of Music Undergraduate Association (FMUA)** fee be increased as follows: (a) the establishment of a Special Levy portion of the fee of \$300.00 per session (to be increased to \$450.00 in 2014-15 and to \$600 in 2015-16). If approved, the total FMUA fee will be \$307.50 per session, charged to all undergraduate Faculty of Music students.

THAT beginning in the fall 2013 session, the **New College Student Council (NCSC)** fee be increased as follows: (a) the establishment of a Computer Levy portion of the fee of \$9.50 per session (\$4.75 part-time), and (b) the establishment of a Capital Levy portion of the fee of \$3.50 per session (\$1.50 part-time). If approved, the total NCSC fee will be \$30.00 per session (\$13.25 part-time), charged to all New College students.

THAT beginning in the fall 2013 session, the **Scarborough Campus Students' Union (SCSU)** fee be increased as follows: (a) an increase of \$0.20 (\$0.01 part-time) per session to the society portion of the fee; (b) the continuation of the Student Refugee Program portion of the fee; (c) an increase of \$0.29 (\$0.09 part-time) per session in the Student Centre portion of the fee; (d) an increase of \$0.06 (full-time only) per session in the CFS/CFS-O portion of the fee; (e) an increase of \$1.73 (\$0.34 part-time) per session in the UTSC Sports and Recreation Centre Levy portion of the fee; (f) an increase of \$5.15 (full-time only) per session (including an administration fee and sales tax) in the Accident & Prescription Drug Insurance Plan portion of the fee; and (g) an increase of \$5.15 (full-time only) per session (including an administration fee and sales tax) in the Dental Plan portion of the fee. If approved, the total SCSU fee will be \$243.46 (\$21.51 part-time) per session, charged to all undergraduate University of Toronto Scarborough students.

THAT beginning in the fall 2013 session, the **Students' Administrative Council (operating as the University of Toronto Students' Union; UTSU)** fees be increased as follows: (a) an increase of \$0.14 per session in the society portion of the fee; (b) an increase of \$0.01 per session in the Student Refugee Program portion of the fee; (c) an increase of \$0.11 per session in the Canadian Federation of Students (CFS) – CFS-Ontario portion of the fee; (d) an increase of \$6.27 per session (including an administration fee and sales tax) in the Accident & Prescription Drug Plan portion of fee; and (e) an increase of \$5.65 per session for the Dental Plan portion (including an administration fee and sales tax); (f) for full-time undergraduates on the St. George Campus only, an increase of the fee for the Bike Chain (formerly BikeShare) levy of \$0.25 per session; and (g) for full-time undergraduates on the St. George Campus only, an increase of the fee for the Student Common Project of \$0.68 per session. If approved, the total UTSU-St. George fee will increase to \$172.74, charged to all full-time undergraduate students on the St. George Campus; and the total UTSU-UTM fee will increase to \$162.79, charged to all full-time undergraduate students on the University of Toronto Mississauga campus.

THAT beginning in the fall 2013 session, the **University College Literary and Athletic Society (UC Lit)** fee be increased as follows: (a) an increase of \$0.09 (\$0.03 part-time) per session in the society portion of the fee; and (b) the establishment of the UC Follies Theatre Troupe portion of the fee of \$0.50 (full and part-time) per session. If approved, the total UC Lit fee will be \$17.53 (\$8.15 part-time) per session, charged to all University College students.

THAT beginning in the fall 2013 session, **The Varsity** fee be increased as follows: (a) an increase of \$0.51 per session in the society portion of the fee. If approved, the total Varsity fee will be \$1.87 per session, charged to all full-time undergraduate University of Toronto students.