Dear Dr. Matus,

As chair of the UTM Quality Service to Students (QSS) council, I am writing to confirm the decisions of QSS with respect to the operating plans and budgets proposed by UTM Student Affairs and Services on February 12, 2013 and March 5, 2013. The resolutions that were considered by QSS along with the record of voting are below.

Consideration of Athletics & Recreation operating plan and budget

Be it resolved that the 2013-14 operating plan and budget recommending an increase in the student service fee by 2.5% to \$164.20 full-time / \$32.84 part-time per term for the 2013-14 budget year for the Department of Physical Education, Athletics & Recreation, as presented by Ken Duncliffe, Director, be approved.

In favour: 10, including 4 students Opposed: 6, including 6 students

Motion failed due to lack of the double majority required by the protocol

Consideration of Health Services operating plan and budget

Be it resolved that the 2013-14 operating plans and budget recommending an increase in the student service fee by 15.1% to \$33.01 full-time / \$6.60 part-time per term for the 2013-14 budget year for the Health & Counselling Centre, as presented by Alison Burnett, Director, be approved.

In favour: 16, including 10 students

Opposed: 0
Motion passed

Consideration of Shuttle Service operating plan and budget

Be it resolved that the 2013-14 operating plans and budget recommending an increase in the student service fee by 4.7% to \$46.58 full-time / \$9.32 part-time per term for the 2013-14 budget year for the Shuttle Service, as presented by Megan Jamieson, Coordinator, Parking & Transportation, be approved.

In favour: 6, including 0 students Opposed: 10, including 10 students

Motion failed

Consideration of Career Centre operating plan and budget

Be it resolved that the 2013-14 operating plans and budget recommending an increase in the student service fee by 0 % to \$55.63 full-time / \$11.13 part-time per term for the 2013-14 budget year for the Career Centre, as presented by Felicity Morgan, Director, be approved.

In favour: 16, including 10 students

Opposed: 0
Motion passed

Consideration of Child Care operating plan and budget

Be it resolved that the 2013-14 operating plans and budget recommending an increase in the student service fee by 0.2% to \$8.41 full-time / \$1.68 part-time per term for the 2013-14 budget year for Child Care support, as presented by Fran Dobbin, be approved.

In favour: 14, including 8 students

Opposed: 0 Motion passed

Consideration of International Centre operating plan and budget

Be it resolved that the 2013-14 operating plans and budget recommending an increase in the student service fee by 99.7% to \$\$5.71 full-time / 1.14 part-time per term for the 2013-14 budget year for the UTM International Centre, as presented by Dale Mullings, Director, be approved.

In favour: 6, including 0 students Opposed: 8, including 8 students

Motion failed

Consideration of Student Services Fee operating plan and budget

Be it resolved that the 2013-14 Student Services Fee recommending an increase by 4.9% to \$140.26 full-time / \$28.05 part-time per term be approved as presented, along with adjustments and additional fees for graduate students as noted.

In favour: 6, including 0 students Opposed: 10, including 10 students

Motion failed

Consideration of U-Pass fees for UTM-affiliated graduate students

Be it resolved that the Student Services Fee for 2013-14 reflect the following additional fees for UTM-affiliated graduate students: The Fall-Winter 2013-14 Mississauga Transit U-Pass Fee of \$78.12 per term, and the Summer 2014 Mississauga Transit U-Pass Fee of \$48.53 per term (assessed F&W sessions only).

In favour: 14, including 8 students

Opposed: 0
Motion passed

Respectfully submitted,

Meet Zandawala Chair of UTM QSS