



TO: University Affairs Board

SPONSOR: Jill Matus, Vice-Provost, Students

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DATE: March 12, 2013 for March 19, 2013

AGENDA ITEM: 3

ITEM IDENTIFICATION:

Operating Plans: Student Affairs and Services, University of Toronto Scarborough

JURISDICTIONAL INFORMATION:

The Terms of Reference of the University Affairs Board provide that the Board is responsible for policy concerning student services and for overseeing their operations. Changes to the level of service offered, fees charged for the services and categories of users require the Board's approval. The Board receives annually from its assessors reports on matters within its areas of responsibility, including statements of current issues, opportunities and problems, along with recommendations for changes in policies, plans or priorities that would address such issues.

Pursuant to the terms of the *Memorandum of Agreement between The University of Toronto, The Students' Administrative Council, The Graduate Students' Union and The Association of Part-time Undergraduate Students for a Long-Term Protocol on the Increase or Introduction of Compulsory Non-tuition Related Fees* (the "Protocol"), approved by Governing Council on October 24, 1996, the Council on Student Services (or the relevant body within a division of the University, in this case the UTSC Council on Student Services) reviews in detail the annual operating plans, including budgets and proposed compulsory non-academic incidental fees, and offers its advice to University Affairs Board on these plans.

PREVIOUS ACTION TAKEN:

The Operating Plans for the UTSC Student Services for the current fiscal year were approved by the University Affairs Board on March 13, 2012.

See the attached documentation concerning consideration of the proposed plans by the UTSC Council on Student Services (CSS).

The current fees for the UTSC student services are as follows:

Health & Wellness:	\$56.37 per session	(\$11.27 for part-time students)
Physical Education & Athletics:	\$113.07 per session	(\$22.61 for part-time students)
Student Services:	\$155.33 per session	(\$31.07 for part-time students)

The proposed fee increases are within the limits provided by the Protocol for consideration by the Board.

HIGHLIGHTS:

The experience of this past year and plans for the coming year are summarized in the attached material from Desmond Pouyat, Dean of Student Affairs.

FINANCIAL AND/OR PLANNING IMPLICATIONS:

The UTSC Student Services operate without drawing substantially on the University's operating income.

RECOMMENDATION:

It is recommended that the University Affairs Board approve:

THAT the 2013-14 operating plans and budgets for the UTSC Student Services (including Health & Wellness, Physical Education & Athletics, and the Student Services), as presented in the attached documentation from Desmond Pouyat, Dean of Student Affairs, be approved; and

THAT the sessional fee for a full-time student on the University of Toronto Scarborough campus be increased to \$57.85 (\$11.57 for a part-time student), which represents a year over year increase of \$1.48 (\$0.30 for a part-time student) or 2.6% (resulting from a permanent increase of 0.6%, and a temporary increase of 2.0%).

THAT the sessional fee for a full-time student on the University of Toronto Scarborough campus be increased to \$116.00 (\$23.20 for a part-time student), which represents a year over year increase of \$2.92 (\$0.58 for a part-time student) or 2.60% (resulting from a permanent increase of 0.6%, and a temporary increase of 2.0%).

THAT the sessional fee for a full-time student on the University of Toronto Scarborough campus be increased to \$157.77 (\$31.55 for a part-time student), which represents a permanent year over year increase of \$2.44 (\$0.49 for a part time student) or 1.6%, approved by the Council on Student Services on February 11, 2013.

NOTE: At present, UTSC-affiliated students include School of Graduate Studies students affiliated with the UTSC campus (graduate students).