Schedule 2: Campus Services Fees

Proposed Increase for Summer/Fall/Winter 2012-13 Increase Approved Previously

| Campus Services Fees | | Summer 2012 Full-time Part-time | | Fall 2012 Full-time Part-time | | Winter 2013 Full-time Part-time | | Summer 2011 Full-time Part-time | | Fall 2011 | | Winter 2012 | |
|---|--------------------------|------------------------------------|--------------------|----------------------------------|--------------------|------------------------------------|--------------------|------------------------------------|--------------------|------------------|--------------------|------------------|--|
| | | | | | | | | | | | | | |
| St. George Campus - St. George-Registered Undergraduate and | | 1 | | i art anto | i un unio | i art anto | i un unio | i art anto | Full-time | i art anno | | i art arto | |
| Athletics & Recreation | 150.01 | 30.00 | 150.01 | 30.00 | 150.01 | 30.00 | 140.64 | 28.13 | 140.64 | 28.13 | 140.64 | 28.13 | |
| Hart House | 75.43 | 15.10 | 75.43 | 15.10 | 75.43 | 15.10 | 71.63 | 14.34 | 71.63 | 14.34 | 71.63 | 14.34 | |
| | 126.82 | 25.36 | 126.82 | 25.36 | 126.82 | 25.36 | | 23.75 | 118.74 | 23.75 | | 23.75 | |
| Student Life Programs and Services | | | | | | | 118.74 | | | | 118.74 | | |
| TOTAL | \$352.26 | \$70.46 | \$352.26 | \$70.46 | \$352.26 | \$70.46 | \$331.01 | \$66.22 | \$331.01 | \$66.22 | \$331.01 | \$66.22 | |
| Change From Previous Year | +6.4% | +6.4% +4.24 | +6.4% +21.25 | +6.4% | +6.4% | +6.4% | +3.8% +12.02 | +3.8% | +3.8% | +3.8% | +3.8% | +3.8% | |
| | +21.25 | 1 | +21.25 | +4.24 | +21.25 | +4.24 | +12.02 | +2.41 | +12.02 | +2.41 | +12.02 | +2.41 | |
| University of Toronto Mississauga - UTM-Registered Undergrad | | | 100.01 | 00.04 | 100.01 | 00.04 | 100.01 | | 100.01 | 00.04 | 400.04 | 00.04 | |
| Physical Education and Athletics | 160.21 | 32.04 | 160.21 | 32.04 | 160.21 | 32.04 | 160.21 | 32.04 | 160.21 | 32.04 | 160.21 | 32.04 | |
| Athletics & Recreation | 17.40 | 3.48 | 17.40 | 3.48 | 17.40 | 3.48 | 16.31 | 3.26 | 16.31 | 3.26 | 16.31 | 3.26 | |
| Hart House | 2.32 | 0.47 | 2.32 | 0.47 | 2.32 | 0.47 | 2.20 | 0.45 | 2.20 | 0.45 | 2.20 | 0.45 | |
| Health Service Fee | 28.67 | 5.73 | 28.67 | 5.73 | 28.67 | 5.73 26.74 | 28.67 | 5.73 | 28.67 | 5.73 | 28.67 | 5.73 | |
| Student Services Fee | 133.70 | 26.74 | 133.70 | 26.74 | 133.70 | | 131.08 | 26.22 | 131.08 | 26.22 | 131.08 | 26.22 | |
| TOTAL | \$342.30 | \$68.46 | \$342.30 | \$68.46 | \$342.30 | \$68.46 | \$338.47 | \$67.70 | \$338.47 | \$67.70 | \$338.47 | \$67.70 | |
| Change From Previous Year | +1.1% | +1.1% | +1.1% | +1.1% | +1.1% | +1.1% | +3.2% | +3.2% | +2.0% | +2.0% | +2.0% | +2.0% | |
| | +3.83 | +0.76 | +3.83 | +0.76 | +3.83 | +0.76 | +10.47 | +2.09 | +6.63 | +1.32 | +6.63 | +1.32 | |
| University of Toronto Mississauga - UTM-Affiliated Graduate Stu | | 00.63 | 100.51 | | 100.5 | | 100.01 | | 100.5 | | 100.51 | | |
| Physical Education and Athletics | 160.21 | 32.04 | 160.21 | 32.04 | 160.21 | 32.04 | 160.21 | 32.04 | 160.21 | 32.04 | 160.21 | 32.04 | |
| Athletics & Recreation | 17.40 | 3.48 | 17.40 | 3.48 | 17.40 | 3.48 | 16.31 | 3.26 | 16.31 | 3.26 | 16.31 | 3.26 | |
| Hart House | 2.32 | 0.47 | 2.32 | 0.47 | 2.32 | 0.47 | 2.20 | 0.45 | 2.20 | 0.45 | 2.20 | 0.45 | |
| Health Service Fee | 28.67 | 5.73 | 28.67 | 5.73 | 28.67 | 5.73 | 28.67 | 5.73 | 28.67 | 5.73 | 28.67 | 5.73 | |
| Student Services Fee | 120.90 | 24.18 | 120.90 | 24.18 | 120.90 | 24.18 | 118.31 | 23.66 | 118.31 | 23.66 | 118.31 | 23.66 | |
| Summer Shuttle Services | 0.00 | 0.00 | 4.45 | 0.89 | 4.45 | 0.89 | 0.00 | 0.00 | 4.19 | 0.84 | 4.19 | 0.84 | |
| Mississauga Transit U-Pass (See Note 1) | 0.00 | 0.00 | 72.10 | 0.00 | 72.10 | 0.00 | 0.00 | 0.00 | 65.75 | 0.00 | 65.75 | 0.00 | |
| Mississauga Transit Summer U-Pass (See Note 1) | 0.00 | 0.00 | 47.58 | 0.00 | 47.58 | 0.00 | ¢005 70 | 605 4 4 | ¢005.04 | ¢05.00 | \$205 C4 | ¢05.00 | |
| TOTAL | \$329.50 | \$65.90 | \$453.63 | \$66.79 | \$453.63 | \$66.79 | \$325.70 | \$65.14 | \$395.64 | \$65.98 | \$395.64 | \$65.98 | |
| Change From Previous Year | +1.2% | +1.2% | +14.7% | +1.2% | +14.7% | +1.2% | +3.2% | +3.2% | +6.1% | +2.0% | +6.1% | +2.0% | |
| | +3.80 | +0.76 | +57.99 | +0.81 | +57.99 | +0.81 | +10.10 | +2.01 | +22.69 | +1.29 | +22.69 | +1.29 | |
| University of Toronto Mississauga - UTM-Affiliated Undergradua | | | 100.01 | 00.04 | 100.01 | 00.04 | | | | | | | |
| Physical Education and Athletics | 160.21 | 32.04 | 160.21 | 32.04 | 160.21 | 32.04 | | | | | | | |
| Athletics & Recreation | 17.40 | 3.48 | 17.40 | 3.48 | 17.40 | 3.48 | | | | | | | |
| Hart House | 2.32 | 0.47 | 2.32 | 0.47 | 2.32 | 0.47 | | | | | | | |
| Health Service Fee | 28.67 | 5.73 | 28.67 | 5.73 | 28.67 | 5.73 | | | | | | | |
| Student Services Fee | 133.70 0.00 | 26.74 | 133.70 4.45 | 26.74 | 133.70 | 26.74 0.89 | | | | | | | |
| Summer Shuttle Services TOTAL | \$342.30 | 0.00 | | 0.89 | 4.45 | | \$0.00 | ¢0.00 | \$0.00 | ¢0.00 | ¢0.00 | ¢0.00 | |
| | \$342.30 | \$68.46 | \$346.75 | \$69.35 | \$346.75 | \$69.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Change From Previous Year | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| University of Toronto Scarborough - UTSC-Registered Undergra | | | 440.07 | 00.04 | 440.07 | 00.04 | 107.00 | | 407.00 | 04.54 | 407.00 | 04.54 | |
| Physical Education & Athletics (UTSC) | 113.07 | 22.61 | 113.07 | 22.61 | 113.07 | 22.61 | 107.69 | 21.54 | 107.69 | 21.54 | 107.69 | 21.54 | |
| Athletics & Recreation | 17.40 | 3.48 | 17.40 | 3.48 | 17.40 | 3.48 | 16.31 | 3.26 | 16.31 | 3.26 | 16.31 | 3.26 | |
| Hart House | 2.32 | 0.47 | 2.32 | 0.47 | 2.32 | 0.47 | 2.20 | 0.45 | 2.20 | 0.45 | 2.20 | 0.45 | |
| Health & Wellness Fee | 56.37 | 11.27 | 56.37 | 11.27 | 56.37 | 11.27 | 52.19 | 10.44 | 52.19 | 10.44 | 52.19 | 10.44 | |
| Student Services Fee TOTAL | 155.33 \$344.49 | 31.07 \$68.90 | 155.33 \$344.49 | 31.07 \$68.90 | 155.33 \$344.49 | 31.07 \$68.90 | 153.26 \$331.65 | 30.65 \$66.34 | 153.26 \$331.65 | 30.65 \$66.34 | 153.26 \$331.65 | 30.65 \$66.34 | |
| Change From Previous Year | \$344.49 +3.9% | | | | | | +4.2% | +4.2% | +4.2% | +4.2% | | | |
| Change From Previous real | | +3.9% | +3.9% | +3.9% | +3.9% | +3.9% | | | | | +4.2% | +4.2% | |
| | +12.84 | +2.56 | +12.84 | +2.56 | +12.84 | +2.56 | +13.44 | +2.69 | +13.44 | +2.69 | +13.44 | +2.69 | |
| University of Toronto Scarborough - UTSC-Affiliated Graduate S | | | | | | | | . | | • · - | | . | |
| Physical Education & Athletics (UTSC) | 113.07 | 22.61 | 113.07 | 22.61 | 113.07 | 22.61 | 107.69 | 21.54 | 107.69 | 21.54 | 107.69 | 21.54 | |
| Athletics & Recreation | 17.40 | 3.48 | 17.40 | 3.48 | 17.40 | 3.48 | 16.31 | 3.26 | 16.31 | 3.26 | 16.31 | 3.26 | |
| Hart House | 2.32 | 0.47 | 2.32 | 0.47 | 2.32 | 0.47 | 2.20 | 0.45 | 2.20 | 0.45 | 2.20 | 0.45 | |
| Health & Wellness Fee | 56.37 | 11.27 | 56.37 | 11.27 | 56.37 | 11.27 | 52.19 | 10.44 | 52.19 | 10.44 | 52.19 | 10.44 | |
| Student Services Fee | 155.33 | 31.07 | 155.33 | 31.07 | 155.33 | 31.07 | 153.26 | 30.65 | 153.26 | 30.65 | 153.26 | 30.65 | |
| TOTAL | \$344.49 | \$68.90 | \$344.49 | \$68.90 | \$344.49 | \$68.90 | \$331.65 | \$66.34 | \$331.65 | \$66.34 | \$331.65 | \$66.34 | |
| Change From Previous Year | +3.9% | +3.9% | +3.9% | +3.9% | +3.9% | +3.9% | +4.2% | +4.2% | +4.2% | +4.2% | +4.2% | +4.2% | |
| | +12.84 | +2.56 | +12.84 | +2.56 | +12.84 | +2.56 | +13.44 | +2.69 | +13.44 | +2.69 | +13.44 | +2.69 | |
| | | | | | | | | | | | | | |
| St. George Campus Divisional Services Fees | Summ | er 2012 | Fall | 2012 | Winte | r 2013 | Summ | er 2011 | Fall | 2011 | Winte | r 2012 | |
| | | | | Part-time | | | | | | | | | |

| St. George Campus Divisional Services Fees | Summer 2012 | | Fall 2012 | | winter 2013 | | Summer 2011 | | Fall 2011 | | winter 2012 | |
|--|-------------|-----------|-----------|-----------|-------------|-----------|-------------|-----------|-----------|-----------|-------------|-----------|
| | Full-time | Part-time | Full-time | Part-time | Full-time | Part-time | Full-time | Part-time | Full-time | Part-time | Full-time | Part-time |
| Innis College | | | | | | | | | | | | |
| Innis College Student Services Fee | \$7.50 | \$2.25 | \$7.50 | \$2.25 | \$7.50 | \$2.25 | \$7.50 | \$2.25 | \$7.50 | \$2.25 | \$7.50 | \$2.25 |
| Change From Previous Year | +0.0% | +0.0% | +0.0% | +0.0% | +0.0% | +0.0% | +0.0% | +0.0% | +0.0% | +0.0% | +0.0% | +0.0% |
| | +0.00 | +0.00 | +0.00 | +0.00 | +0.00 | +0.00 | +0.00 | +0.00 | +0.00 | +0.00 | +0.00 | +0.00 |

Notes 1 The Mississauga Transit U-Pass fee is not charged to MMPA students.