



UNIVERSITY OF
TORONTO
SCARBOROUGH

Office of the Principal & Vice-President

TO: Professor Jill Matus,
Vice-Provost, Students and Senior Assessor to University Affairs Board

FROM: Professor Franco Vaccarino,
Principal and Vice-President,
University of Toronto Scarborough

CONTACT INFO: principal@utsc.utoronto.ca

DATE: February 14, 2012

RE: University of Toronto Scarborough
2012-13 Student Services Budget Package

The University of Toronto Scarborough supports the advice of the Council of Student Services to UAB seeking approval for the operating plans and budgets of the UTSC Student Services, as described in the attached documents, which propose an overall permanent fee increase of \$11.63 or 3.7% for a full-time student per session (\$2.32 for a part-time student) resulting in an overall fee of \$324.77 per session per full-time student (\$64.95 for a part-time student). The Fee includes:

AN increase to \$155.33 for **Student Services** fee, for a full-time student per session (\$31.07 for a part time student) which represents a year over year permanent increase of 1.4% (\$2.07 for full-time student; \$0.42 for a part-time student);

AN increase to \$56.37 in the **Health and Wellness** fee for a full-time student per session (\$11.27 for a part time student) which represents a year over year permanent increase of 8.0% (\$4.18 for full-time student; \$0.84 for a part-time student);

AN increase to \$113.07 in the **Athletics & Recreation** fee for a full-time student per session (\$22.61 for a part-time student) which represents a year over year permanent increase of 5.0% (\$5.38 for full-time student; \$1.08 for a part-time student)

The operating plans and budgets of the UTSC Student Services and the proposed fees for 2012-13 received unanimous approvals by members of the Council on Student Services, including a strong quorum of voting student representatives, on Monday, February 13, 2012.

Franco J. Vaccarino, PhD
Principal, University of Toronto Scarborough
& Vice President, University of Toronto

Andrew Arifuzzaman
Chief Strategy Officer and Interim Chief Administrative Officer

Date: Feb 28, 2012

Date: Feb 14 / 2012