



TO: University Affairs Board

SPONSOR: Jill Matus, Vice-Provost, Students

CONTACT INFO: Phone (416) 978-3870 / Email vp.students@utoronto.ca

DATE: March 7, 2012 for March 13, 2012

AGENDA ITEM: 5

ITEM IDENTIFICATION:

Operating Plans: Student Affairs and Services, University of Toronto Mississauga

JURISDICTIONAL INFORMATION:

The Terms of Reference of the University Affairs Board provide that the Board is responsible for policy concerning student services and for overseeing their operations. Changes to the level of service offered, fees charged for the services and categories of users require the Board's approval. The Board receives annually from its assessors reports on matters within its areas of responsibility, including statements of current issues, opportunities and problems, along with recommendations for changes in policies, plans or priorities that would address such issues.

Pursuant to the terms of the *Memorandum of Agreement between The University of Toronto, The Students' Administrative Council, The Graduate Students' Union and The Association of Part-time Undergraduate Students for a Long-Term Protocol on the Increase or Introduction of Compulsory Non-tuition Related Fees* (the "Protocol"), approved by Governing Council on October 24, 1996, the Council on Student Services (or the relevant body within a division of the University, in this case the UTM Quality Services to Students Council) reviews in detail the annual operating plans, including budgets and proposed compulsory non-academic incidental fees, and offers its advice to University Affairs Board on these plans.

PREVIOUS ACTION TAKEN:

The Operating Plans for the UTM Student Services for the current fiscal year were approved by the University Affairs Board on March 15, 2011.

See the attached documentation concerning consideration of the proposed plans by the UTM Quality Services to Students Council (QSS).

The current fees for the UTM student services are as follows:

Health Service:	\$28.67 per session	(\$ 5.73 for part-time students)
Physical Education & Athletics:	\$160.21 per session	(\$32.04 for part-time students)
Student Services (undergraduate students):	\$131.08 per session	(\$26.22 for part-time students)
Student Services (graduate students):	\$118.31 per session	(\$23.66 for part-time students)
Student Shuttle Summer Service (fall and winter only; graduate students only)	\$ 4.19 per session	(\$ 0.84 for part-time students)
Mississauga Transit U-Pass (fall and winter only / full-time graduate students only)	\$65.75 per session	

Mississauga Academy of Medicine (Faculty of Medicine) students are currently charged St. George campus services fees. These students are proposed to be charged UTM campus services fees and are included in the group described in the recommendations as UTM-affiliated undergraduate students registered in non-UTM faculties/divisions.

The proposed fee increases are within the limits provided by the Protocol for consideration by the Board.

HIGHLIGHTS:

The experience of this past year and plans for the coming year are summarized in the attached material from Mark Overton, Dean of Student Affairs.

FINANCIAL AND/OR PLANNING IMPLICATIONS:

The UTM Student Services operate without drawing substantially on the University's operating income.

RECOMMENDATION:

It is recommended that the University Affairs Board approve:

THAT the 2012-13 operating plans and budgets for the UTM Student Services (including the Health & Counselling Centre, Department of Physical Education, Athletics & Recreation, and items under the Student Services fee), as presented in the

attached documentation from Mr. Mark Overton, Dean of Student Affairs, be approved; and

THAT the sessional Health Service fee for a UTM-registered or UTM-affiliated full-time student on the Mississauga campus remain at \$28.67 (\$5.73 for a part-time student), which represents a year over year increase of 0.0% (resulting from the elimination of a 2009-10 three year temporary increase, and a permanent increase of 5.4%.); and

THAT the sessional Physical Education and Athletics fee for a UTM-registered or UTM-affiliated full-time student on the Mississauga campus remain at \$160.21 (\$32.04 for a part-time student), which represents a year over year increase of 0.0%; and

THAT the sessional Student Services fee for a UTM-registered or UTM-affiliated full-time undergraduate student on the Mississauga campus be increased to \$133.70 (\$26.74 for a part-time student), which represents a year over year increase of 2.0% (resulting from a three-year temporary increase of 0.5% and a permanent increase of 1.5%); and

THAT the sessional Student Services fee for a UTM-affiliated full-time graduate student on the Mississauga campus be increased to \$120.90 (\$24.18 for a part-time student), which represents a year over year permanent increase of 2.2%; and

THAT the sessional (fall and winter sessions only) UTM Shuttle Summer Service fee for a UTM-affiliated full-time student on the Mississauga campus be increased to \$4.45 (\$0.89 for a part-time student), which represents a year over year permanent increase of 6.1%; and

THAT the sessional (fall and winter sessions only) Mississauga Transit U-Pass fee for a UTM-affiliated full-time graduate student on the Mississauga campus be increased to \$72.10, which represents a year over year permanent increase of 9.7%; and

THAT the sessional (fall and winter sessions only) Mississauga Transit Summer U-Pass fee for a UTM-affiliated full-time graduate student on the Mississauga campus be established at \$47.58.

NOTE: At present, UTM-affiliated students include School of Graduate Studies students affiliated with the UTM campus (graduate students) and Faculty of Medicine (Mississauga Academy of Medicine) students affiliated with the UTM campus (undergraduate students).