



TO: University Affairs Board

SPONSOR: Jill Matus, Vice-Provost, Students

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DATE: March 8, 2010 for March 16, 2010

AGENDA ITEM: 5

ITEM IDENTIFICATION:

Operating Plans: Student Affairs and Services, University of Toronto Mississauga

JURISDICTIONAL INFORMATION:

The Terms of Reference of the University Affairs Board provide that the Board is responsible for policy concerning student services and for overseeing their operations. Changes to the level of service offered, fees charged for the services and categories of users require the Board's approval. The Board receives annually from its assessors reports on matters within its areas of responsibility, including statements of current issues, opportunities and problems, along with recommendations for changes in policies, plans or priorities that would address such issues.

Pursuant to the terms of the *Memorandum of Agreement between The University of Toronto, The Students' Administrative Council, The Graduate Students' Union and The Association of Part-time Undergraduate Students for a Long-Term Protocol on the Increase or Introduction of Compulsory Non-tuition Related Fees* (the "Protocol"), approved by Governing Council on October 24, 1996, the Council on Student Services (or the relevant body within a division of the University, in this case the UTM Quality Services to Students Council) reviews in detail the annual operating plans, including budgets and proposed compulsory non-academic incidental fees, and offers its advice to University Affairs Board on these plans.

PREVIOUS ACTION TAKEN:

The Operating Plans for the UTM Student Services for the current fiscal year were approved by the University Affairs Board on March 17, 2009.

See the attached documentation concerning consideration of the proposed plans by the the UTM Quality Services to Students Council (QSS).

The current fees for the UTM student services are as follows:

Health Service:	\$26.11 per session	(\$ 5.22 for part-time students)
Physical Education & Athletics:	\$160.21 per session	(\$32.04 for part-time students)
Student Services (undergraduate students):	\$118.23 per session	(\$23.66 for part-time students)
Student Services (graduate students):	\$103.78 per session	(\$20.76 for part-time students)
Student Shuttle Summer Service (fall and winter only; graduate students only)	\$ 3.87 per session	
Mississauga Transit U-Pass (fall and winter only / full-time graduate students only)	\$48.60 per session	

The proposed fee increases are within the limits provided by the Protocol for consideration by the Board.

HIGHLIGHTS:

The experience of this past year and plans for the coming year are summarized in the attached material from Mark Overton, Dean of Student Affairs.

FINANCIAL AND/OR PLANNING IMPLICATIONS:

The UTM Student Services operate without drawing substantially on the University's operating income.

RECOMMENDATION:

It is recommended that the University Affairs Board approve:

THAT the 2010-11 operating plans and budgets for the UTM Student Services (including the Health & Counselling Centre, Department of Physical Education, Athletics & Recreation, and items under the Student Services fee), as presented in the attached documentation from Mr. Mark Overton, Dean of Student Affairs, be approved;

THAT the sessional Health Service fee for a full-time student on the Mississauga campus be increased to \$28.15 (\$5.63 for a part-time student), which represents a

year over year increase of 7.8% (resulting from the elimination of a 2007-08 three-year temporary increase and a permanent increase of 10.6%);

THAT the sessional Physical Education and Athletics fee for a full-time student on the Mississauga campus be maintained at \$160.21 (\$32.04 for a part-time student), which represents a year over year increase of 0% (resulting from the elimination of a 2007-08 three-year temporary increase, and a permanent increase of 1.4%);

THAT the sessional Student Services fee for a full-time undergraduate student on the Mississauga campus be increased to \$121.74 (\$24.35 for a part-time student), which represents a year over year increase of 2.9% (resulting from the elimination of a 2007-08 three-year temporary increase to the Career Centre portion of the Student Services fee and a permanent increase of 3.8%);

THAT the sessional Student Services fee for a full-time graduate student affiliated with the Mississauga campus be increased to \$109.34 (\$21.87 for a part-time student), which represents a year over year increase of 5.4% (resulting from the elimination of a 2007-08 three-year temporary increase to the Career Centre portion of the Student Services fee and a permanent increase of 6.3%);

THAT the sessional (fall and winter sessions only) UTM Shuttle Summer Service fee for a full-time graduate student affiliated with the Mississauga campus be increased to \$3.94 (\$0.79 for a part-time student), which represents a year over year permanent increase of 1.8%; and

THAT the sessional (fall and winter sessions only) Mississauga Transit U-Pass fee for a full-time graduate student affiliated with the Mississauga campus be increased to \$49.57, which represents a year over year permanent increase of 2%.