Compulsory Non-Academic Incidental Fees

Schedule 2: Campus Services Fees

Proposed

Campus Services Fees	Summ	Summer 2010		Fall 2010		Winter 2011		Summer 2009		Fall 2009		Winter 2010	
						Part-time			Full-time				
St. George Campus													
Athletics & Recreation	136.05	27.21	136.05	27.21	136.05	27.21	132.79	26.56	132.79	26.56	132.79	26.56	
Hart House	69.11	13.83	69.11	13.83	69.11	13.83	66.76	13.35	66.76	13.35	66.76	13.35	
Student Life Programs and Services	113.83	22.77	113.83	22.77	113.83	22.77	108.06	21.61	108.06	21.61	108.06	21.61	
TOTAL	\$318.99	\$63.81	\$318.99	\$63.81	\$318.99	\$63.81	\$307.61	\$61.52	\$307.61	\$61.52	\$307.61	\$61.52	
Change From Previous Year	+3.7%	+3.7%	+3.7%	+3.7%	+3.7%		+4.3%	+4.3%	+4.3%	+4.3%	+4.3%		
Change From Frevious Fear	+11.38	+2.29	+11.38	+2.29	+11.38	+2.29	+12.59	+2.52	+12.59	+2.52	+12.59	+2.52	
University of Toronto Mississauga - Undergraduate Students													
Physical Education and Athletics	160.21	32.04	160.21	32.04	160.21	32.04	160.21	32.04	160.21	32.04	160.21	32.04	
Athletics & Recreation	15.78	3.16	15.78	3.16	15.78	3.16	15.40	3.08	15.40	3.08	15.40	3.08	
Hart House	2.12	0.43	2.12	0.43	2.12	0.43	2.05	0.42	2.05	0.42	2.05	0.42	
Health Service Fee	28.15	5.63	28.15	5.63	28.15	5.63	26.11	5.22	26.11	5.22	26.11	5.22	
Student Services Fee	121.74	24.35	121.74	24.35	121.74	24.35	118.28	23.66	118.28	23.66	118.28	23.66	
TOTAL	\$328.00	\$65.61	\$328.00	\$65.61	\$328.00	\$65.61	\$322.05	\$64.42	\$322.05	\$64.42	\$322.05	\$64.42	
Change From Previous Year	+1.8%	+1.8%	+1.8%	+1.8%	+1.8%	+1.8%	+2.7%	+2.7%	+2.7%	+2.7%	+2.7%	+2.7%	
	+5.95	+1.19	+5.95	+1.19	+5.95	+1.19	+8.37	+1.67	+8.37	+1.67	+8.37	+1.67	
University of Toronto Mississauga - Graduate Students	1												
Physical Education and Athletics	160.21	32.04	160.21	32.04	160.21	32.04	160.21	32.04	160.21	32.04	160.21	32.04	
Athletics & Recreation	15.78	3.16	15.78	3.16	15.78	3.16	15.40	3.08	15.40	3.08	15.40	3.08	
Hart House	2.12	0.43	2.12	0.43	2.12	0.43	2.05	0.42	2.05	0.42	2.05	0.42	
Health Service Fee	28.15	5.63	28.15	5.63	28.15	5.63	26.11	5.22	26.11	5.22	26.11	5.22	
Student Services Fee	109.34	21.87	109.34	21.87	109.34	21.87	103.78	20.76	103.78	20.76	103.78	20.76	
Summer Shuttle Services	0.00	0.00	3.94	0.79	3.94	0.79	0.00	0.00	3.87	0.77	3.87	0.77	
Mississauga Transit U-Pass (See Note 1)	0.00	0.00	49.57	0.00	49.57	0.00	0.00	0.00	48.60	0.00	48.60	0.00	
TOTAL	\$315.60	\$63.13	\$369.11	\$63.92	\$369.11	\$63.92	\$307.55	\$61.52	\$360.02	\$62.29	\$360.02	\$62.29	
Change From Previous Year	+2.6%	+2.6%	+2.5%	+2.6%	+2.5%	+2.6%	+2.5%	+2.4%	+3.3%	+2.4%	+3.3%	+2.4%	
ů –	+8.05	+1.61	+9.09	+1.63	+9.09	+1.63	+7.37	+1.47	+11.47	+1.47	+11.47	+1.47	
University of Toronto Scarborough													
Physical Education & Athletics (UTSC)	102.57	20.51	102.57	20.51	102.57	20.51	97.69	19.54	97.69	19.54	97.69	19.54	
Athletics & Recreation	15.78	3.16	15.78	3.16	15.78	3.16	15.40	3.08	15.40	3.08	15.40	3.08	
Hart House	2.12	0.43	2.12	0.43	2.12	0.43	2.05	0.42	2.05	0.42	2.05	0.42	
Health & Wellness Fee	49.71	9.94	49.71	9.94	49.71	9.94	44.91	8.98	44.91	8.98	44.91	8.98	
Student Services Fee	148.03	29.61	148.03	29.61	148.03	29.61	135.76	27.15	135.76	27.15	135.76	27.15	
TOTAL	\$318.21	\$63.65	\$318.21	\$63.65	\$318.21	\$63.65	\$295.81	\$59.17	\$295.81	\$59.17	\$295.81	\$59.17	
Change From Previous Year	+7.6%	+7.6%	+7.6%	+7.6%	+7.6%	+7.6%	+6.5%	+6.5%	+6.5%	+6.5%	+6.5%	+6.5%	
	+22.40	+4.48	+22.40	+4.48	+22.40	+4.48	+18.13	+3.62	+18.13	+3.62	+18.13	+3.62	
St. George Campus Divisional Services Fees		er 2010		2010		r 2011		er 2009		2009		r 2010	
	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	
Innis College													
Innis College Student Services Fee	\$7.50	\$2.25	\$7.50	\$2.25	\$7.50	\$2.25	\$7.50	\$2.25	\$7.50	\$2.25	\$7.50	\$2.25	
Change From Previous Year	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	
	+0.00	+0.00	+0.00	+0.00	+0.00	+0.00	+0.00	+0.00	+0.00	+0.00	+0.00	+0.00	

Notes

1 The Mississauga Transit U-Pass fee is not charged to MMPA students.