



TO: University Affairs Board

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DATE: March 18, 2008 for March 25, 2008

AGENDA ITEM: 5

**ITEM IDENTIFICATION:**

Operating Plans: Student Services, University of Toronto Scarborough (UTSC)

**JURISDICTIONAL INFORMATION:**

The Terms of Reference of the University Affairs Board provide that the Board is responsible for policy concerning student services and for overseeing their operations. Changes to the level of service offered, fees charged for the services and categories of users require the Board's approval. The Board receives annually from its assessors reports on matters within its areas of responsibility, including statements of current issues, opportunities and problems, along with recommendations for changes in policies, plans or priorities that would address such issues.

Pursuant to the terms of the *Memorandum of Agreement between The University of Toronto, The Students' Administrative Council, The Graduate Students' Union and The Association of Part-time Undergraduate Students for a Long-Term Protocol on the Increase or Introduction of Compulsory Non-tuition Related Fees* (the "Protocol"), approved by Governing Council on October 24, 1996, the Council on Student Services (or the relevant body within a division of the University, in this case the UTSC Council on Student Services) reviews in detail the annual operating plans, including budgets and proposed compulsory non-academic incidental fees, and offers its advice to University Affairs Board on these plans.

**PREVIOUS ACTION TAKEN:**

The Operating Plans for the UTSC Student Services for the current fiscal year were approved by the University Affairs Board on March 13, 2007.

The UTSC Council on Student Services (CSS) approved the proposed 2008-09 operating plans and budgets on February 25, 2008.

The current fees for the UTSC student services are as follows:

Student Services:	\$ 126.77 per session	(\$ 25.35 for part-time students)
Health & Wellness:	\$ 41.52 per session	(\$ 8.30 for part-time students)
Athletics & Physical Education:	\$ 90.31 per session	(\$ 18.06 for part-time students)

The proposed fee increases are within the limits provided by the Protocol for consideration by the Board.

**HIGHLIGHTS:**

Please see the executive summary of the attached documentation from Tom Nowers, Dean of Student Affairs.

**FINANCIAL AND/OR PLANNING IMPLICATIONS:**

The UTSC Student Services operate without drawing substantially on the University's operating income.

**RECOMMENDATION:**

It is recommended that the University Affairs Board approve:

That the 2008-09 operating plans and budgets for the UTSC Student Services, as presented in the attached documentation from Tom Nowers, Dean of Student Affairs; and

That the sessional Student Services fee for a full-time student on the UTSC campus be decreased to \$125.21 (\$25.04 for a part-time student), which represents a year over year permanent decrease of 1.2%; and

That the sessional Health and Wellness fee for a full-time student on the UTSC campus be increased to \$42.77 (\$8.55 for a part-time student), which represents a year over year permanent increase of 3.0%; and

That the sessional Physical Education and Athletics fee for a full-time student on the UTSC campus be increased to \$93.03 (\$18.61 for a part-time student), which represents a year over year permanent increase of 3.0%.

Note: the combined changes in fees represent a total year over year permanent increase for full-time students of \$2.41 per session (0.9%).