



TO: Business Board

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DATE: February 20 for March 5, 2012

AGENDA ITEM: 3(d)

**ITEM IDENTIFICATION:**

**Tuition Fee Schedule for Self-funded Programs for 2012-13.**

**JURISDICTIONAL INFORMATION:**

The Business Board recommends the schedule of tuition fees to Governing Council for approval.

**OTHER ACTION TAKEN:**

The Tuition Fee Schedule for publicly-funded programs is reported to Business Board at the same time.

**HIGHLIGHTS:**

The University offers a number of programs that are not funded under the Ministry's operating grants program, and, as a consequence, their fees are not regulated. The programs are self-funded, at least in regard to their direct costs. Tuition fees for these programs are set at levels necessary to eliminate or avoid budget deficits. Annual changes in tuition fees reflect not only inflation but may also reflect variations in real costs as programs and services change. The proposed fee levels and year-over-year increases for self-funded programs are described in Table 1.

Fee increases for 2012-13 are 4.5% and 4.7% respectively for the Executive and Global Executive MBA programs and 5% in the International Dentistry Advanced Placement programs. In the OISE/UT Lab School programs fees will increase by 9%. The 9% increase for the OISE/UT Lab School at the Institute for Child Study will cover the escalating costs of operating the school. It is noted that these fees remain lower than those of comparable private schools. All other fees on the list will not be increased.

**RECOMMENDATION:**

That the proposed Tuition Fee Schedule for Self-Funded Programs for 2012-13 be recommended to Governing Council for approval.