



TO: Business Board

SPONSOR: Cheryl Misak, Vice-President and Provost

CONTACT INFO: (416) 978-2122, cheryl.misak@utoronto.ca

DATE: February 5, 2010 for meeting on March 23, 2010

AGENDA ITEM: **3(d)**

ITEM IDENTIFICATION:

Tuition Fee Schedule for Self-funded Programs for 2010-11.

JURISDICTIONAL INFORMATION:

The Business Board recommends the schedule of tuition fees to Governing Council for approval.

OTHER ACTION TAKEN:

The Tuition Fee Schedule for publicly-funded programs is reported to Business Board at the same time.

HIGHLIGHTS:

The University offers a number of programs that are not funded under the Ministry's operating grants program, and, as a consequence, their fees are not regulated. The programs are self-funded, at least in regard to their direct costs. Tuition fees for these programs are set at levels necessary to eliminate or avoid budget deficits. Annual changes in tuition fees reflect not only inflation but may also reflect variations in real costs as programs and services change. The proposed fee levels and year-over-year increases for self-funded programs are described in Table 1.

Fee increases for 2010-11 are 5% or less in all programs except in the OISE/UT Lab School programs. The 9.0% increase in the tuition fee for the OISE/UT Lab School at the Institute for Child Study will cover increased costs, as well as improvements to facilities and student financial assistance. It is noted that these fees remain lower than those of comparable private schools.

The Master of Engineering in Telecommunications program fee will be removed from the tuition fee schedule for self-funded programs altogether. There are no students currently enrolled in the program.

RECOMMENDATION:

That the proposed Tuition Fee Schedule for Self-Funded Programs for 2010-11 be recommended to Governing Council for approval.