



University of Toronto

PROVOST'S OFFICE

TO: Business Board

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DATE: February 20, 2008 for meeting on March 5, 2008

AGENDA ITEM: 3(d)

ITEM IDENTIFICATION:

- **Tuition Fee Schedule for Self-funded Programs for 2008-09.**

JURISDICTIONAL INFORMATION:

The Business Board recommends the schedule of tuition fees to Governing Council for approval.

OTHER ACTION TAKEN:

The Tuition Fee Schedule for publicly-funded programs is reported to Business Board at the same time.

HIGHLIGHTS:

The University offers a number of programs that are not funded under the Ministry's operating grants program, and, as a consequence, their fees are not regulated. The programs are self-funded, at least in regard to their direct costs. Tuition fees for these programs are set at levels necessary to eliminate or avoid budget deficits. Annual changes in tuition fees reflect not only price inflation but may also reflect variations in real costs as programs and services change. The proposed fee levels and year-over-year increases for self-funded programs are described in Table 1.

Fee increases for 2008-09 are 5% or less in all programs except the Executive Master of Business Administration program (OMNIUM GEMBA) and the OISE/UT Lab School programs.

The 23.1% increase in the EMBA (OMNIUM GEMBA) program tuition fee is needed primarily to support the introduction of a new residential module in India. Additional program content development and travel costs are incurred as a result of this change. This brings the number of residential modules from five to six. In addition, the costs for running the OMNIUM program in all modules have gone up significantly, particularly management fees from external providers such as Fudan (China) and Business School of Sao Paolo (South America).

The 15% increase in the tuition fee for the OISE/UT Lab School at the Institute for Child Study will cover an increased portion of the direct support provided by OISE to the school. It is noted that these fees remain lower than those of comparable private schools.

It should also be noted that the tuition fee for the Post Master's Nurse Practitioner Diploma program in the Faculty of Nursing has been removed from the Tuition Fee Schedule for Self-Funded programs and is now reported on the Tuition Fee Schedule for Publicly-Funded Programs, as this program is now a publicly funded, BIU-eligible program.

RECOMMENDATION:

That the proposed Tuition Fee Schedule for Self-Funded Programs for 2008-09 be recommended to Governing Council for approval.