

Planning and Budget Committee

Item	Originating Portfolio	Arising From	Cycle	Annual Report	Accountability Report	Academic Policy and Programs Committee	Planning and Budget Committee	Academic Board	Audit Committee	Business Board	Elections Committee	University Affairs Board	Pension Committee	Executive Committee	Governing Council	Agenda	Action	Completed?	
<i>Cycle 1</i>																			
Calendar of Business: Planning and Budget Committee	OGC	P&B	Cycle 1	yes			16/09/13											For Information	<input type="checkbox"/>
Summer Executive Authority: Annual Report on P&B Approvals	OGC	P&B	Cycle 1	yes	yes		16/09/13											For Information	<input type="checkbox"/>
UTSC – Pan-Am Aquatics and Athletics Centre: Operating Agreement	VP,UO	P&B	Cycle 1				16/09/13	3/10/13		23/09/13				23/10/13	30/10/13			For GC Approval	<input type="checkbox"/>
Policy on Capital Planning and Capital Projects	VP,UO	P&B	Cycle 1				16/09/13	3/10/13		23/09/13				23/10/13	30/10/13			For GC Approval	<input type="checkbox"/>
<i>Cycle 2</i>																			
Annual Report: Endowed Chairs 2012-2013		P&B	Cycle 2	Yes			28/10/13											For Information	<input type="checkbox"/>
Faculty of Information Academic Plan, 2013-2018	Provost	P&B	Cycle 2				28/10/13	21/11/13										For Information and Feedback	<input type="checkbox"/>
<i>Cycle 3</i>																			
Annual Report: The University of Toronto Ontario Disability Act Report 2012-2013	VP,HRE	P&B	Cycle 3	Yes	Yes		15/01/14											For Information	<input type="checkbox"/>
<i>Cycle 4</i>																			
Budget: Budget Report, 2014-15, and Long Range Budget Guidelines 2014-15 to 2018-19	Provost	P&B	Cycle 4	yes			26/02/14	20/03/14		03/03/14				27/03/14	08/04/14			For GC Approval	<input type="checkbox"/>
Enrolment Report, 2012-13	Provost	P&B	Cycle 4	Yes	Yes		26/02/14			03/03/14								For information	<input type="checkbox"/>
Annual Report of the Capital Projects and Space Allocation Committee (CaPS), Previously the Accommodations and Facilities Directorate Annual Report (AFD)	VP,UO	P&B	Cycle 4	Yes			26/02/14											For Information	<input type="checkbox"/>
Design Review Committee: Annual Report, July 2011 - December 2012	VP,UO	P&B	Cycle 4	Yes			26/02/14											For Information	<input type="checkbox"/>
<i>Cycle 5</i>																			
TBD		P&B	Cycle 5				2/04/14											For Information	<input type="checkbox"/>

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Cycle 6																		
TBD		P&B	Cycle 6				14/05/14										For Information	<input type="checkbox"/>