

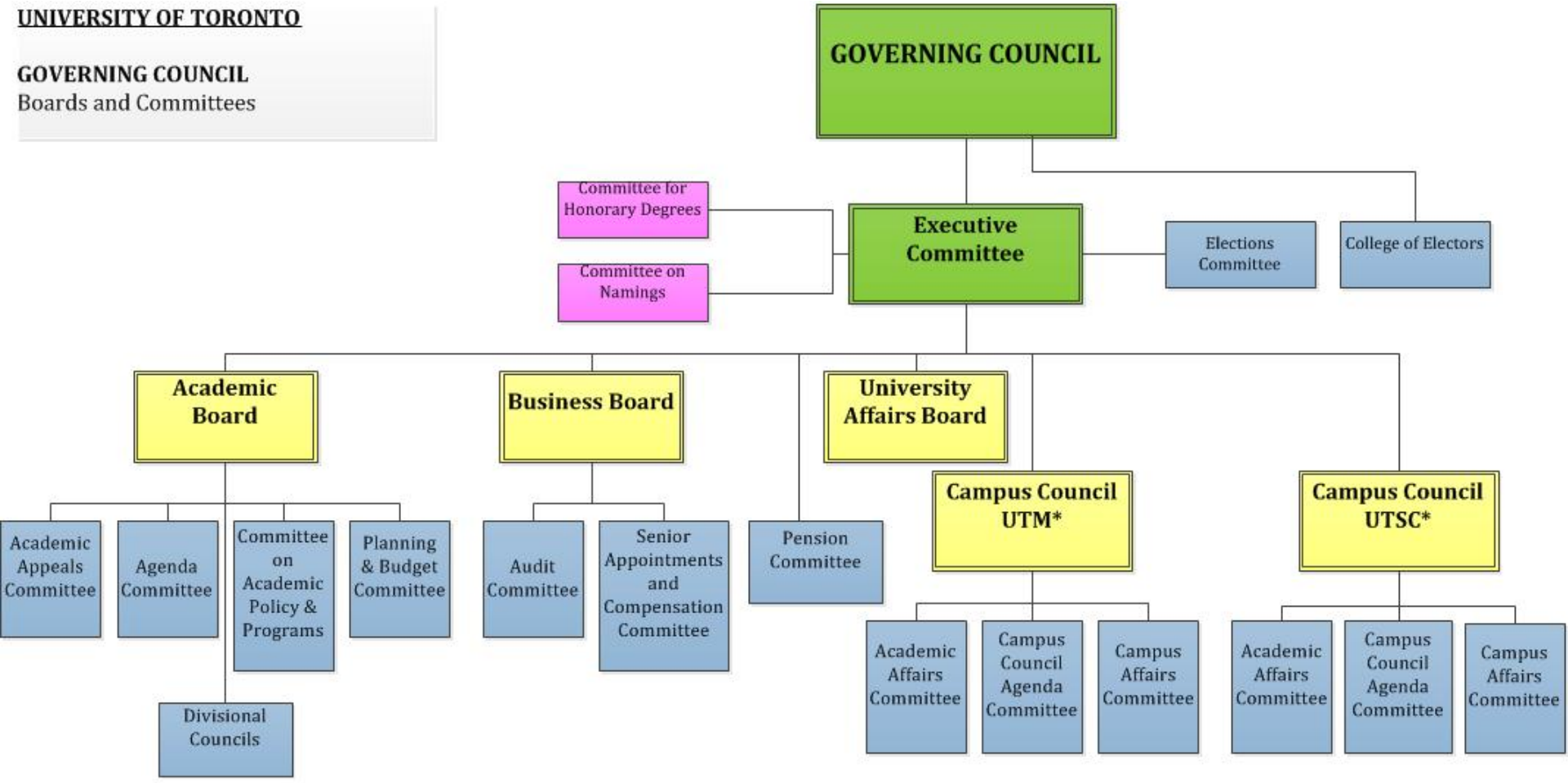
UNIVERSITY OF
TORONTO

**Planning and Budget Committee
Orientation**

September 16, 2013

UNIVERSITY OF TORONTO

GOVERNING COUNCIL
Boards and Committees



Planning and Budget Committee

- **Responsibilities include:**

- Policy on the organization of planning;
- Capital and Infrastructure renewal projects;
- Statements of the University's mission or general objectives;
- Statements of multi-year University principles and objectives for academic planning;
- Statements of general divisional objectives;
- Enrolment plans and policies;
- Long-range planning and/or (operating and capital) budget guidelines;
- Strategic planning framework for research;
- Plans and proposals to establish, disestablish, or significantly restructure academic units;

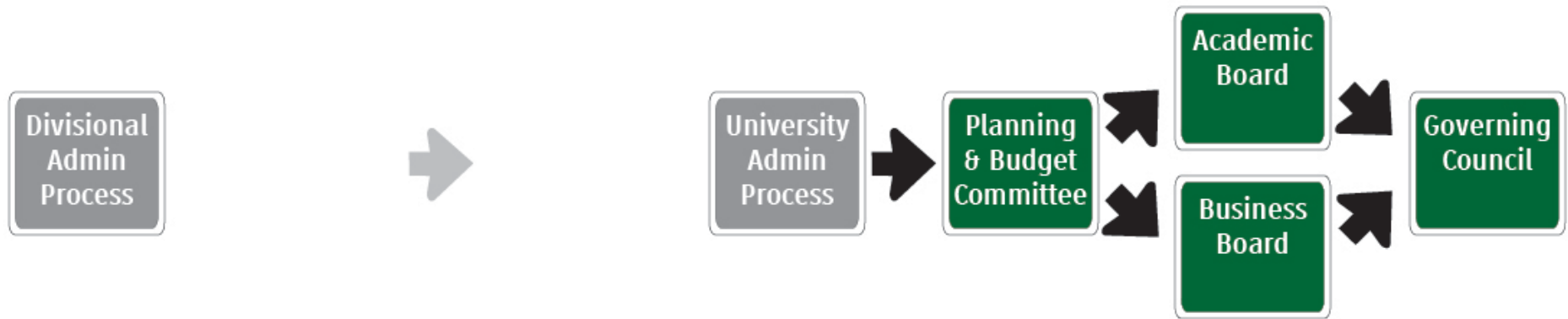
Structure

- **Governing Council**
- **Executive Committee**
- **Boards and Campus Councils**
- **Committees**
- **Administrative Officers**

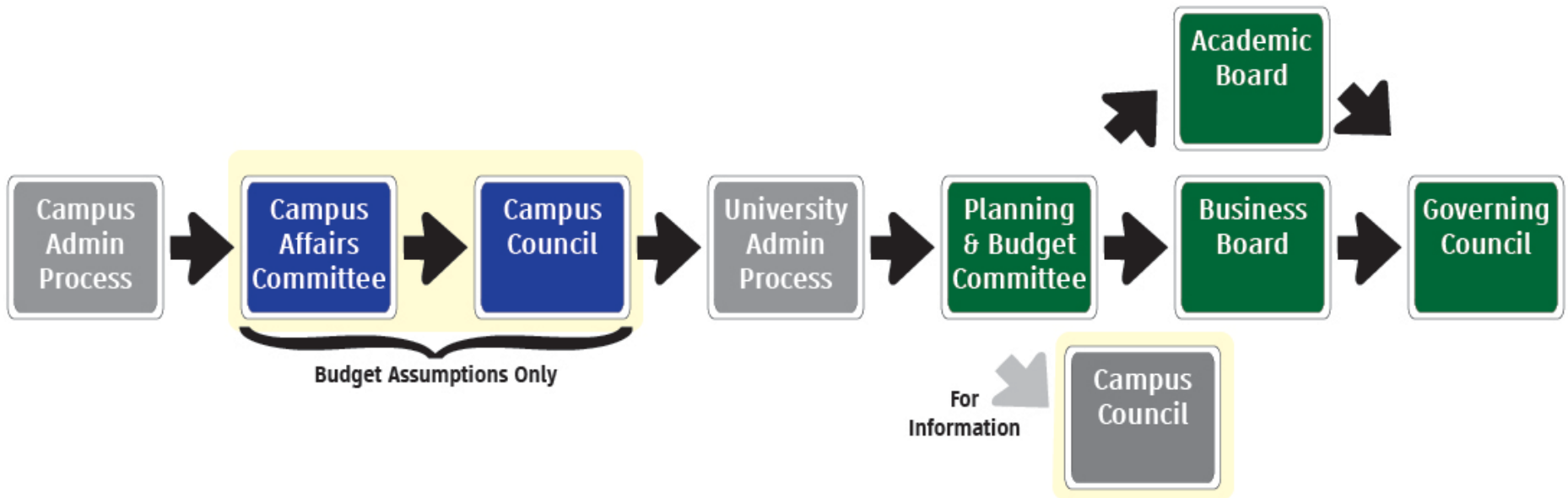
Function

- Final approval of major policy and recommendations.
- Determination of GC agendas and review of committee recommendations to ensure completeness of investigation and consideration (substantive issues not re-debated).
- Discussion and consideration of recommendations for approval by the board, or for approval by GC.
- Detailed review of proposals and alternatives; consideration of recommendations for approval by the Boards and/or recommendation to the GC.
- Initial investigation and development of proposals and alternatives.

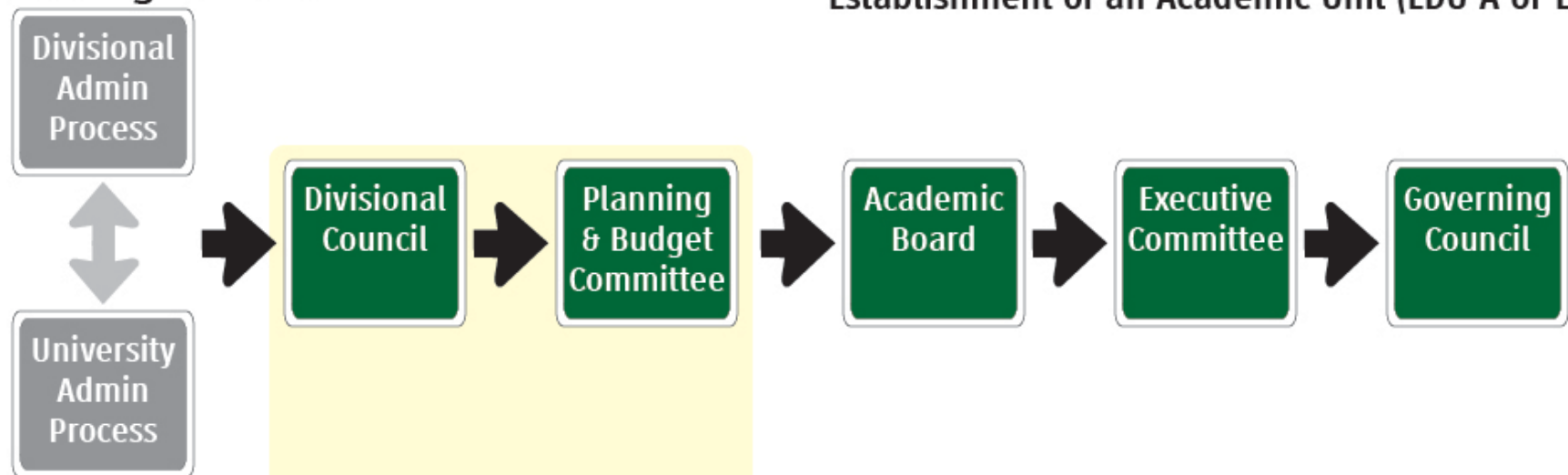
Existing Process



New Process For UTM and UTSC

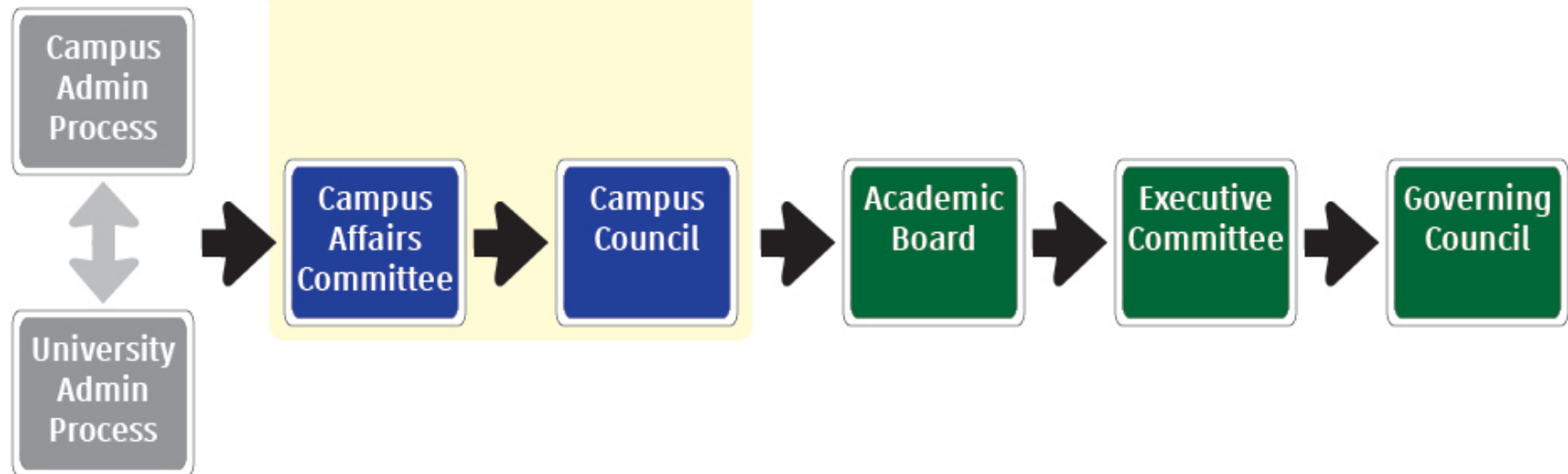


Existing Process



Establishment of an Academic Unit (EDU A or EDU B)

New Process For UTM and UTSC



Planning and Budget Committee Website

<http://uoft.me/PBwebpage>