



**FOR INFORMATION**

**PUBLIC**

**OPEN SESSION**

**TO:** Planning and Budget Committee

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**DATE:** February 14, 2014 for March 3, 2014

**AGENDA ITEM:** 5

**ITEM IDENTIFICATION:**

*Enrolment Report, 2013-14*

**JURISDICTIONAL INFORMATION:**

According to Section 4.1 of the Planning & Budget Committee Terms of Reference, the Committee is responsible for policy on planning. Enrolment plans and policies are among the specific areas in which recommendations are made to the Academic Board.

The Business Board receives the annual enrolment report as context for its consideration of the tuition fee schedules.

**GOVERNANCE PATH:**

1. **Planning and Budget Committee (February 26, 2014)**
2. Academic Board (March 20, 2014)
3. Business Board (March 3, 2014)

**PREVIOUS ACTION TAKEN:**

The *Enrolment Report, 2012-13* was reviewed by the Planning & Budget Committee at its February 27, 2013 meeting and by the Academic Board at its March 21, 2013 meeting.

It was received for information by the Business Board at its March 4, 2013 meeting.

**HIGHLIGHTS:**

The *Enrolment Report* provides information for two purposes: it reports 2013-14 enrolments comparing actual results to enrolment plans and it lays out the enrolment projections for the

period 2014-15 through to 2018-19. These projections form the basis for planning and for the revenue projections underlying the University's Long Range Budget Guidelines 2014-15 to 2018-19 and the Budget Report 2014-15.

In 2013-14, a total of 83,012 students are enrolled at the University of Toronto, 75,331 full-time and 7,681 part-time. In terms of full-time equivalents (FTEs), the 2013-14 enrolment level of 72,370 FTEs represents a more than doubling of enrolment since 1977 and a 2.9% increase over 2011-12.

The University continues to see an increase in international student enrolment. In 2013-14, international enrolment increased by 1,298 students to 12,607, consisting of 10,276 undergraduate students and 2,331 graduate students. International students now represent 15.3% of undergraduate and 14.7% of graduate students. Overall international enrolment will increase from 15.2% of the University's total student population in 2013-14 to 16.6% by 2018-19. This will be driven primarily by higher undergraduate international intake targets in Arts and Science, the University of Toronto Mississauga (UTM), University of Toronto Scarborough (UTSC), and Applied Science and Engineering.

In the 2011 Ontario Budget the provincial government announced a commitment to fund 60,000 new spaces in post-secondary education over the five-year period spanning 2011-12 to 2015-16. The graduate expansion window was later extended to 2017-18. Of the 60,000 new spaces, the university system share is expected to be 41,000 spaces, including 35,000 undergraduate and 6,000 graduate spaces. The University has been actively engaged in planning across most academic divisions to ensure we participate in the opportunities provided by this next phase of enrolment expansion. Planning has been done in the context of the objectives outlined in *Towards 2030: A Third Century of Excellence at the University of Toronto* and the Strategic Mandate Agreement (SMA) submission provided to MTCU in 2012, and then updated in December 2013, in response to MTCU's new postsecondary funding framework entitled *Ontario's Differentiation Policy Framework for Postsecondary Education*. The framework was accompanied by the Ministry's capital planning document: *Major Capacity Expansion Policy Framework* which will govern future undergraduate expansion in the postsecondary sector either through the creation of new campuses or through major expansion at existing campuses. The University will forward a submission for consideration when the Ministry releases its formal call for proposals in 2014.

Undergraduate growth is planned at UTM and UTSC and to a lesser extent in professional undergraduate programs on the St. George campus. Growth in professional master's and doctoral stream graduate programs is planned across most divisions. Additional capital funding to support space requirements for the planned growth is critical and divisions are working on space plans in conjunction with enrolment plans.

## **FINANCIAL IMPLICATIONS:**

Enrolment projections underlie the University's *Long Range Budget Guidelines 2014-15 to 2018-19 and Budget report 2014-15*.

**RECOMMENDATION:**

For information.

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**DOCUMENTATION PROVIDED:**

*Enrolment Report 2013-14* (February 14, 2014)

# Enrolment Report 2013-14



UNIVERSITY OF  
**TORONTO**

*February 12, 2014*

## Enrolment Tables and Charts Included with Report

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### Total Enrolment

Table 1	Total Headcount
Table 2	Total Full Time Equivalent (FTE)
Chart 2A	<i>Total FTE Enrolment; Trend-line</i>
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## Enrolment Context

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The Enrolment Report provides information for two purposes: it reports 2013-14 enrolments comparing actual results to enrolment plans and it lays out the enrolment projections for the period 2014-15 through to 2018-19. These projections form the basis for planning and for the revenue projections underlying the University's Long Range Budget Guidelines 2014-15 to 2018-19 and the Budget Report 2014-15.

The University of Toronto has grown significantly since 2002-03 from 63,000 students to over 84,000 students in 2013-14, an increase of 33%. Undergraduate growth has occurred across all three campuses. Graduate expansion was enabled by the 2005 Ontario Budget, when the provincial government announced \$220 million to expand graduate enrolment by 14,000 spaces, later increased to 15,300 spaces. This report will often use 2002-03 as the baseline for measuring growth, consistent with the baseline used by the Ministry of Training, Colleges and Universities (MTCU) for tracking growth for capital purposes; operating funding for graduate growth is measured over 2004-05.

In the 2011 Ontario Budget the provincial government announced a commitment to fund a further 60,000 new spaces in post-secondary education over the five-year period spanning 2011-12 to 2015-16. The graduate expansion window was later extended to 2017-18. Of the 60,000 new spaces, the university system share is expected to be 41,000 spaces, including 35,000 undergraduate and 6,000 graduate spaces. The University has been actively engaged in planning across most academic divisions to ensure we participate in the opportunities provided by this next phase of enrolment expansion. Planning has been done in the context of the objectives outlined in *Towards 2030: A Third Century of Excellence at the University of Toronto* and the Strategic Mandate Agreement (SMA) submission provided to MTCU in 2012 and then updated in December 2013 in response to MTCU's new postsecondary funding framework entitled *Ontario's Differentiation Policy Framework for Postsecondary Education*. The framework was accompanied by the Ministry's capital planning framework.

The *Towards 2030* report and the SMA submission call for undergraduate growth primarily at the University of Toronto Mississauga and the University of Toronto Scarborough, graduate growth across all three campuses and growth in international enrolment. To date, the Ministry has announced allocation details for only 1,590 of the 6,000 graduate spaces; the remaining spaces will be allocated as part of the SMA process. MTCU has not yet announced undergraduate enrolment allocations however all undergraduate spaces have been funded at the full per student rate so far.

Overall, the data presented in the following sections demonstrate that the University's recruitment and enrolment management strategies are enabling us to achieve our enrolment plans. Graduate expansion in the research stream has been somewhat slower than originally anticipated, consistent with many other research intensive universities in Ontario. Expansion in the professional master's stream has been very successful, with continued growth planned across many existing and new programs. The University of Toronto continues to attract a large number of very high-quality applicants, both domestically and internationally, and to meet its enrolment targets.

## An Overview of 2013-14 Enrolment

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### *Total Enrolment 2013-14 (Tables and Charts 1 and 2)*

Enrolment is generally reported in one of two ways: headcount, which is a measure of the number of students enrolled, and full-time equivalent (FTE), which is a measure of course load activity of the students enrolled. A normal course load in Arts and Science is five full courses. A student taking a full course load of five courses is counted as one FTE. A student taking four full courses is counted as 0.8 FTE. Students eligible for provincial operating funding are described as “eligible FTEs” in this report. Generally speaking eligible students are domestic students; graduate students remain eligible for a set period of time, beyond which they become “ineligible”.

In 2013-14 there are 84,140 students (73,079 FTE) enrolled at the University of Toronto, which is an increase of 2,062 students (2.5%) over 2012-13. There are 67,926 undergraduate students (56,547 FTE) and 16,214 graduate students (15,160 FTE). Our students are spread across three campuses and the Toronto School of Theology (TST): St. George has 51,666 FTE, the University of Toronto Mississauga (UTM) has 10,950 FTE, the University of Toronto Scarborough (UTSC) has 9,754 FTE and TST has 709 FTE. The Toronto School of Theology is an ecumenical group of seven colleges offering some of their programs conjointly with the University of Toronto. It should be noted that although the tables accompanying this report include a breakdown of undergraduate Arts and Science FTEs by field of study, because many students graduate with specialists and/or majors in more than one field, this breakdown should not be viewed as a precise accounting. It is only indicative of broad trends.

Professional Master’s FTEs are reported by campus because these programs are campus-based programs. Doctoral stream Master’s and PhD enrolments are reported on a tri-campus basis because of the unitary administrative structure for most of these degree programs.

### *Undergraduate Enrolment 2013-14 (Tables and Charts 3, 4, 5)*

Total undergraduate student FTEs is 57,919 in 2013-14, 296 FTEs (0.5%) above target. The number of undergraduate FTEs increased in most programs over 2012-13. Actual overall intake excluding OISE in Fall 2013 was 70 (0.5%) over planned levels. OISE agreed after its initial intake target was established for 2013-14 to reduce its combined undergraduate intake levels by over 200 students in response to the Ministry seeking further assistance in reducing the number of future teaching graduates. The average grade of the 2013-14 incoming tri-campus Arts and Science class is 84.8% which is slightly higher than the averages over the previous three years. Despite the significant increase in intake levels since 2002-03, the University has maintained the quality of its undergraduate Arts and Science student body. The average grade of the 2013-14 incoming Engineering class is 91.7% which is also higher than the averages over the three previous years.

A significant number of students benefit from collaboration between the University of Toronto and other institutions; 2,758 (4.1%) of the University’s undergraduate students study in programs offered jointly with external or affiliated institutions and 773 (1.1%) students came to the University of Toronto after studying at an Ontario College of Applied Arts and Technology. A new UTSC-Seneca College



transfer program commenced in 2013-14. There were also 4,429 (6.5%) students registered in 2013-14 who came from another Canadian university, CEGEP, or non-Ontario college.

### *Graduate Enrolment: 2013-14 (Tables 6-13)*

The Provincial graduate expansion program presented an excellent opportunity for the University of Toronto to increase the number of graduate students and strengthen its research enterprise. The University undertook an extensive planning process, the results of which are described in a document entitled *A Framework for Graduate Expansion 2004-05 to 2009-10*. These plans were approved by Governing Council on December 14, 2006. Graduate expansion has unfolded in three phases, described below.

In Phase 1, the University of Toronto received approval from the Ministry to increase enrolment by to 2,134 eligible FTEs by 2007-08 relative to 2004-05. This brought Phase 1 totals to 6,192 Masters and 3,867 PhD funded spaces.

Phase 2 was announced in 2009 and the University was allocated an additional 39 Master's and 249 PhDs. Subsequently, the University of Toronto received permission to convert 263 PhD spaces to 500 additional Master's spaces. End-state targets for Phase 2 were set at 7,031 Master's and 3,853 PhDs, which represents growth relative to 2004-05 of 2,209 Master's and 750 PhDs. Phase 2 of graduate expansion was concluded in 2011.

Expansion will continue under Phase 3. To date MTCU has allocated 1,590 of the 6,000 Phase 3 graduate growth spaces. To date the University has been allocated a total 7,074 Master's and 3,877 PhD spaces, which represents growth over 2004-05 of 2,252 Master's and 775 PhDs. The government has also extended the target for full expansion of the 6,000 spaces to 2017-18 in light of lower than expected graduate enrolment in 2011-12 and the province's fiscal circumstances. The University is 34 eligible Master's FTEs over and 209 PhDs below its approved 2013-14 allocations. The University has been allocated a preliminary share of 215 out of the 770 additional Masters spaces available for 2014-15. The process for the remaining Phase 3 spaces will be tied to the SMA process.

Since 2002-03, enrolment in graduate professional Master's programs has almost doubled, and doctoral enrolment has grown by over 38%. At the same time, doctoral-stream Master's enrolment has increased by 13%.

### *International Enrolment 2013-14 (Tables and Charts 14-19)*

The number of international students has been growing steadily since 2002-03 when they represented only 6.5% of the total student population. Today, 15.2% of the University of Toronto's students come from outside Canada. International students represent 15.3% of the undergraduate population and 14.7% of graduate students.

The total number of international students admitted has been steadily increasing, but there can be significant year-to-year fluctuations in percentage increases in divisions where the numbers are small. Also, intake statistics are influenced by international events and changes in government funding. In 2013-14, total international intake increased by 9.3% relative to the previous year, with an increase of 6.3% in graduate and an increase of 10.2% in undergraduate admissions.

The University draws many of its international students from Asia and the Americas. The top countries for undergraduate students are China (52%), South Korea (6%), India (4%) and the United States (3%). For graduate students, the top countries are China (29%), the United States (15%), India (11%) and Iran (7%). International undergraduate students came from 146 countries while international graduate students came from 114 countries.

A large proportion of incoming undergraduate students, 59% in 2013-14, come from the Greater Toronto Area. Another 10% are from other areas in Ontario, 7% from other provinces in Canada and the remaining 24% from other countries including domestic students who were living abroad. Of the incoming class of graduate students 53% is drawn from the GTA, 16% are from other areas in Ontario, 14% from other provinces in Canada, and 17% from other countries including domestic students who were living abroad.

## Projected Enrolment 2014-15 to 2018-19

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### *Projected Undergraduate Enrolment (Tables and Charts 3, 4, 5)*

The University's plan is to increase its undergraduate enrolment by 3,893 FTEs, reaching 61,812 FTEs by 2018-19. This is primarily the result of increases of 242 in Arts and Science at St. George, 1,859 at UTSC and 2,200 at UTM. The introduction of Bachelor of Arts programs in Architecture is projected to add 321 FTEs by 2018-19. Applied Science and Engineering is projected to reduce its undergraduate enrolment by 210 FTEs as part of a plan to rebalance its undergraduate/graduate mix. Kinesiology and Physical Education will increase by 61 FTEs while Music will grow by 17 FTEs by 2018-19.

The number of students in professional faculties is projected to decrease by 586 FTEs to 7,625 FTEs by 2018-19 primarily due to changes in undergraduate teacher education programs and the Ministry's requests for Ontario institutions to extend the length of their teacher education programs and to reduce the number of future graduates from accredited programs. Increases in FTEs are planned within several Medicine programs and Dentistry's DDS program.

### *Projected Graduate Enrolment (Tables 6-13)*

The University of Toronto currently educates 23% of Masters students and 32% of PhD students in Ontario compared to 25% of Masters students and 42% of PhD students in 2012-13. Our plans are to significantly expand on this. By 2018-19 the University plans for 6,837 FTEs in doctoral programs, 2,984 FTEs in doctoral stream masters programs and 8,125 FTEs in professional masters programs. The University will continue to monitor funding available to students in the doctoral stream programs to ensure that the quality of the graduate student experience is maintained.

Divisional plans are based on academic priorities for each division. In some cases divisions plan to increase enrolment beyond what is currently estimated to be funded by MTCU. Divisional plans will be re-calibrated, if necessary, once the final Phase 3 allocations are known. The rapid growth in Professional Master's enrolments reflects the rising importance of these programs and the increased

number of offerings at the University. The increase in doctoral students is indicative of the growing intensity of research and scholarship. The ability to increase the number of international doctoral students is severely limited by the lack of provincial operating funding to support these students; the University continues to advocate for a change in this policy.

### *Undergraduate/Graduate Enrolment Balance (Chart 2c)*

In 2002-03, undergraduate enrolment represented 80% of the total student body, rising slowly as the undergraduate double cohort progressed towards graduation, and then dropping back to 79.2% in 2013-14 as a result of graduate expansion. Graduate students are projected to increase to 22.5% of the student population over the next five years. At the St. George campus, graduate students are projected to increase from 28.2% to 31.8% (based on counting all doctoral stream students as St. George students. This will modify slightly as UTM and UTSC develop more campus-based doctoral stream programs

### *Domestic/International Mix (Tables 14-15)*

Total undergraduate student FTEs are projected to increase by 3,893 by 2018-19 relative to 2013-14. This is comprised of planned increases of 1,816 domestic students and 2,077 international students. Graduate student growth of 2,787 FTEs is planned to be primarily domestic, with a modest growth of 94 FTEs in international students.

Overall international enrolment will increase from 15.2% of the University of Toronto's total student population in 2013-14 to 16.6% by 2018-19. The proportion of international students in undergraduate programs will increase from 15.3% to 17.5%. This will be driven primarily by higher international intake targets in Arts and Science, UTM, UTSC and Applied Science and Engineering.

### *Linking Enrolment Plans to Capital Plans*

The Province released the *Major Capacity Expansion Policy Framework* in 2013 to govern future undergraduate expansion in the postsecondary sector either through the creation of new campuses or through major expansion at existing campuses. The University of Toronto is well situated to take advantage of the Framework and will forward a submission for consideration when the Ministry releases its formal call for proposals in 2014. The Framework calls for growth focused on long-term domestic full-time postsecondary students, either through expansion of existing campuses or the establishment of new campuses. In particular, the Framework is looking for initiatives that will accommodate short-term growth of ~1000 students and longer-term growth of 5,000-10,000 students. The University SMA proposals are consistent with these provincial objectives.

Both UTM and UTSC have experienced enormous growth over the last decade and significant growth is planned over the next decade. In the longer-term both campuses plan to grow to over 21,000 total students. The campuses are located in regions where significant future demand for growth is projected. In order to accommodate the planned expansion there is a critical need for new space on both campuses, including space for teaching and research, student services, residences and parking.

In 2011 the Province announced \$52.5 million of capital funding for the North Building and Davis Laboratory renovation projects at UTM; these projects have begun to redress critical space shortages

at UTM. Further investments are planned to accommodate future growth to 15,362 undergraduate students by 2018-19 and to improve outdated academic facilities. Projects include expanded student centre space, additional parking, library renovations, teaching and research labs and greenhouses and the North Building phase 2 project. It is anticipated that funding will be provided through a combination of capital from the Province, operating fund reserves, fundraising and long-term borrowing.

Planning is also underway at UTSC to accommodate growth to 13,800 undergraduate students by 2018-19. The first project will be the Environmental Science and Chemistry building, followed by extensive renovations to the R Wing and Andrews buildings. As with UTM, it is anticipated that funding will be provided through a combination of capital from the Province, operating fund reserves, fundraising and long-term borrowing. UTSC is also currently building an aquatic centre and field house for the Pan Am 2015 games, with funding provided by the Province, the City of Toronto and the University.

The St. George campus is also experiencing capital renewal with a new building for the Faculty of Law, renovations of the historic 1 Spadina for the Faculty of Architecture and Landscape Design, the new Centre for Engineering Innovation and Entrepreneurship for the Faculty of Applied Science and Engineering, and many other projects in the planning stages. Divisions have been very successful at fundraising for these three buildings; however continued support from the Province is essential to ensure that the University of Toronto continues to fulfill its mandate of providing a world-class teaching and research environment for its faculty and students.

**Table 1 Total Headcount at the University of Toronto**

<b>Full-Time Headcount</b>	<b>2002-03 Actual</b>	<b>2004-05 Actual</b>	<b>2012-13 Actual</b>	<b>2013-14 Plan</b>	<b>2013-14 Actual</b>	<b>2013-14 Variance to Plan</b>	<b>2013-14 Variance to 2012-13</b>	<b>2014-15 Plan</b>	<b>2015-16 Projected</b>	<b>2016-17 Projected</b>	<b>2017-18 Projected</b>	<b>2018-19 Projected</b>
St George, A&S	19,644	22,243	23,934	23,821	24,030	209	96	24,280	24,412	24,476	24,541	24,472
UTM	6,272	7,952	11,079	11,658	11,617	(41)	538	12,490	13,239	13,788	14,094	14,149
UTSC	5,993	7,891	10,075	10,681	10,616	(65)	541	11,409	12,071	12,397	12,720	12,780
Total Undergraduate Arts & Science	31,909	38,086	45,088	46,160	46,263	103	1,175	48,179	49,722	50,661	51,355	51,401
Total Undergraduate Other First-Entry	4,647	4,945	6,369	6,529	6,617	88	248	6,960	7,043	6,775	6,830	6,791
Total First-Entry	36,556	43,031	51,457	52,689	52,880	191	1,423	55,139	56,765	57,436	58,185	58,192
Total Undergraduate Second-Entry Professional	5,981	6,554	7,958	8,198	8,070	(128)	112	7,708	7,226	7,168	7,193	7,125
<b>TOTAL UNDERGRADUATE - UofT</b>	<b>42,537</b>	<b>49,585</b>	<b>59,415</b>	<b>60,887</b>	<b>60,950</b>	<b>63</b>	<b>1,535</b>	<b>62,847</b>	<b>63,991</b>	<b>64,604</b>	<b>65,378</b>	<b>65,317</b>
Toronto School of Theology (TST)	294	296	241	250	253	3	12	245	245	245	245	245
<b>TOTAL UNDERGRADUATE</b>	<b>42,831</b>	<b>49,881</b>	<b>59,656</b>	<b>61,137</b>	<b>61,203</b>	<b>66</b>	<b>1,547</b>	<b>63,092</b>	<b>64,236</b>	<b>64,849</b>	<b>65,623</b>	<b>65,562</b>
Professional Masters	2,446	2,880	5,246	5,645	5,737	92	491	6,319	6,947	7,407	7,617	7,734
Doctoral Stream Masters	2,338	2,397	2,590	2,671	2,728	57	138	2,752	2,803	2,849	2,875	2,877
Doctoral Stream PHD	4,278	4,527	5,810	5,912	5,916	4	106	5,996	6,103	6,249	6,425	6,606
<b>TOTAL GRADUATE - UofT</b>	<b>9,062</b>	<b>9,804</b>	<b>13,646</b>	<b>14,228</b>	<b>14,381</b>	<b>153</b>	<b>735</b>	<b>15,067</b>	<b>15,853</b>	<b>16,505</b>	<b>16,917</b>	<b>17,217</b>
Toronto School of Theology	245	283	335	330	311	(19)	(24)	316	302	273	259	253
<b>TOTAL GRADUATE</b>	<b>9,307</b>	<b>10,087</b>	<b>13,981</b>	<b>14,558</b>	<b>14,692</b>	<b>134</b>	<b>711</b>	<b>15,383</b>	<b>16,155</b>	<b>16,778</b>	<b>17,176</b>	<b>17,470</b>
<b>TOTAL FULL-TIME HEADCOUNT</b>	<b>52,138</b>	<b>59,968</b>	<b>73,637</b>	<b>75,695</b>	<b>75,895</b>	<b>200</b>	<b>2,258</b>	<b>78,475</b>	<b>80,391</b>	<b>81,627</b>	<b>82,799</b>	<b>83,032</b>

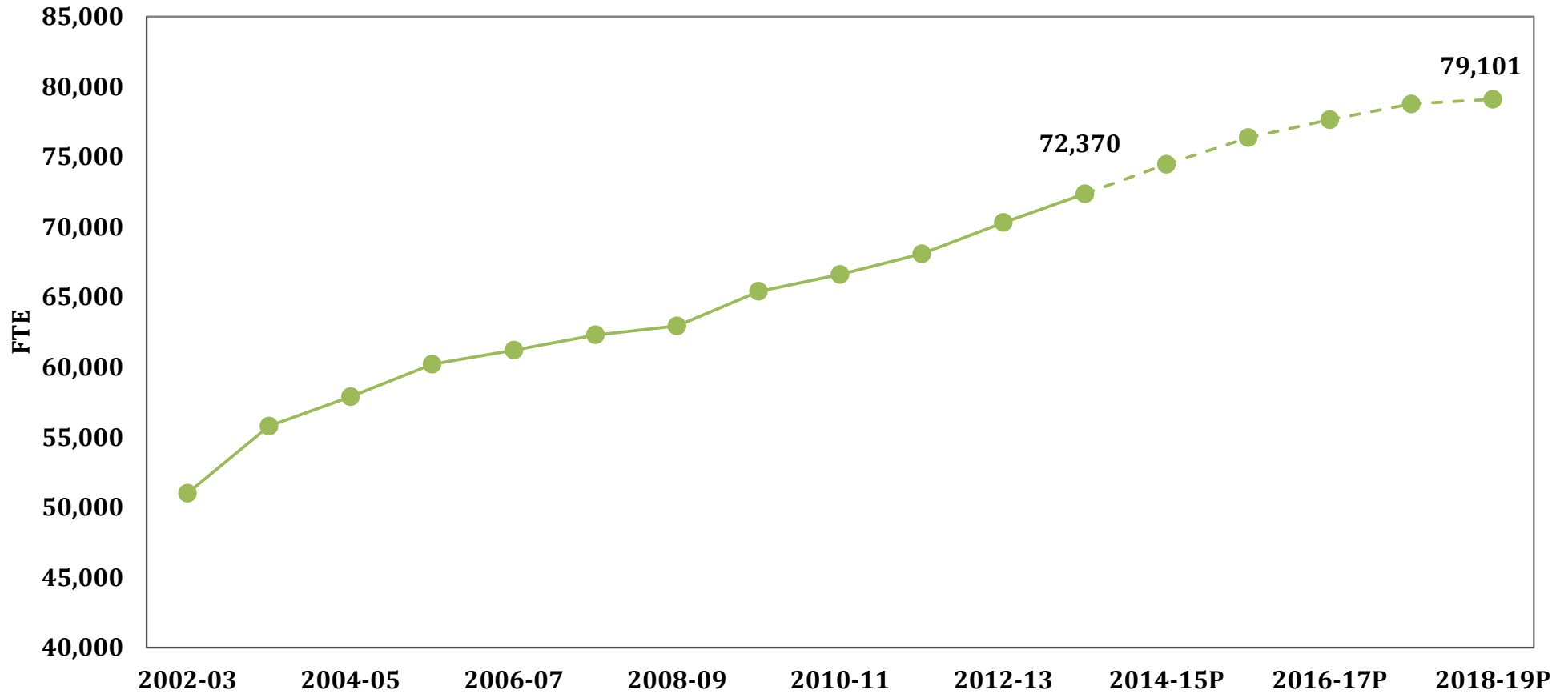
<b>Part-Time Headcount</b>	<b>2002-03 Actual</b>	<b>2004-05 Actual</b>	<b>2012-13 Actual</b>	<b>2013-14 Plan</b>	<b>2013-14 Actual</b>	<b>2013-14 Variance to Plan</b>	<b>2013-14 Variance to 2012-13</b>	<b>2014-15 Plan</b>	<b>2015-16 Projected</b>	<b>2016-17 Projected</b>	<b>2017-18 Projected</b>	<b>2018-19 Projected</b>
St George, A&S	3,843	3,686	2,873	3,150	2,714	(436)	(159)	2,900	2,900	2,900	2,900	2,900
UTM	846	842	972	1,000	964	(36)	(8)	1,000	1,000	1,000	1,000	1,000
UTSC	769	870	1,032	1,000	1,085	85	53	1,020	1,020	1,020	1,020	1,020
Total Undergraduate Arts & Science	5,458	5,398	4,877	5,150	4,763	(387)	(114)	4,920	4,920	4,920	4,920	4,920
Total Undergraduate Other First-Entry	347	423	1,159	1,105	1,252	147	93	1,221	1,226	1,230	1,234	1,234
Total First-Entry	5,805	5,821	6,036	6,255	6,015	(240)	(21)	6,141	6,146	6,150	6,154	6,154
Total Undergraduate Second-Entry Professional	2,061	218	161	197	163	(34)	2	158	186	210	210	210
<b>TOTAL UNDERGRADUATE - UofT</b>	<b>7,866</b>	<b>6,039</b>	<b>6,197</b>	<b>6,452</b>	<b>6,178</b>	<b>(274)</b>	<b>(19)</b>	<b>6,299</b>	<b>6,332</b>	<b>6,360</b>	<b>6,364</b>	<b>6,364</b>
Toronto School of Theology	528	625	573	610	545	(65)	(28)	580	580	580	580	580
<b>TOTAL UNDERGRADUATE</b>	<b>8,394</b>	<b>6,664</b>	<b>6,770</b>	<b>7,062</b>	<b>6,723</b>	<b>(339)</b>	<b>(47)</b>	<b>6,879</b>	<b>6,912</b>	<b>6,940</b>	<b>6,944</b>	<b>6,944</b>
Professional Masters	2,061	1,807	1,313	1,280	1,190	(90)	(123)	1,203	1,228	1,264	1,278	1,301
Doctoral Stream Masters	380	357	211	213	186	(27)	(25)	173	184	188	191	193
Doctoral Stream PHD	94	100	117	96	127	31	10	112	88	83	77	76
<b>TOTAL GRADUATE - UofT</b>	<b>2,535</b>	<b>2,264</b>	<b>1,641</b>	<b>1,589</b>	<b>1,503</b>	<b>(86)</b>	<b>(138)</b>	<b>1,488</b>	<b>1,500</b>	<b>1,535</b>	<b>1,546</b>	<b>1,570</b>
Toronto School of Theology	42	44	30	25	19	(6)	(11)	18	18	14	14	18
<b>TOTAL GRADUATE</b>	<b>2,577</b>	<b>2,308</b>	<b>1,671</b>	<b>1,614</b>	<b>1,522</b>	<b>(92)</b>	<b>(149)</b>	<b>1,506</b>	<b>1,518</b>	<b>1,549</b>	<b>1,560</b>	<b>1,588</b>
<b>TOTAL PART-TIME HEADCOUNT</b>	<b>10,971</b>	<b>8,972</b>	<b>8,441</b>	<b>8,676</b>	<b>8,245</b>	<b>(431)</b>	<b>(196)</b>	<b>8,385</b>	<b>8,430</b>	<b>8,489</b>	<b>8,504</b>	<b>8,532</b>

<b>Total Undergraduate</b>	51,225	56,545	66,426	68,199	67,926	(273)	1,500	69,971	71,148	71,789	72,567	72,506
<b>Total Graduate</b>	11,884	12,395	15,652	16,172	16,214	42	562	16,889	17,673	18,327	18,736	19,058
<b>TOTAL HEADCOUNT</b>	<b>63,109</b>	<b>68,940</b>	<b>82,078</b>	<b>84,371</b>	<b>84,140</b>	<b>(231)</b>	<b>2,062</b>	<b>86,860</b>	<b>88,821</b>	<b>90,116</b>	<b>91,303</b>	<b>91,564</b>

**Table 2 Total Full Time Equivalent Enrolment at the University of Toronto**

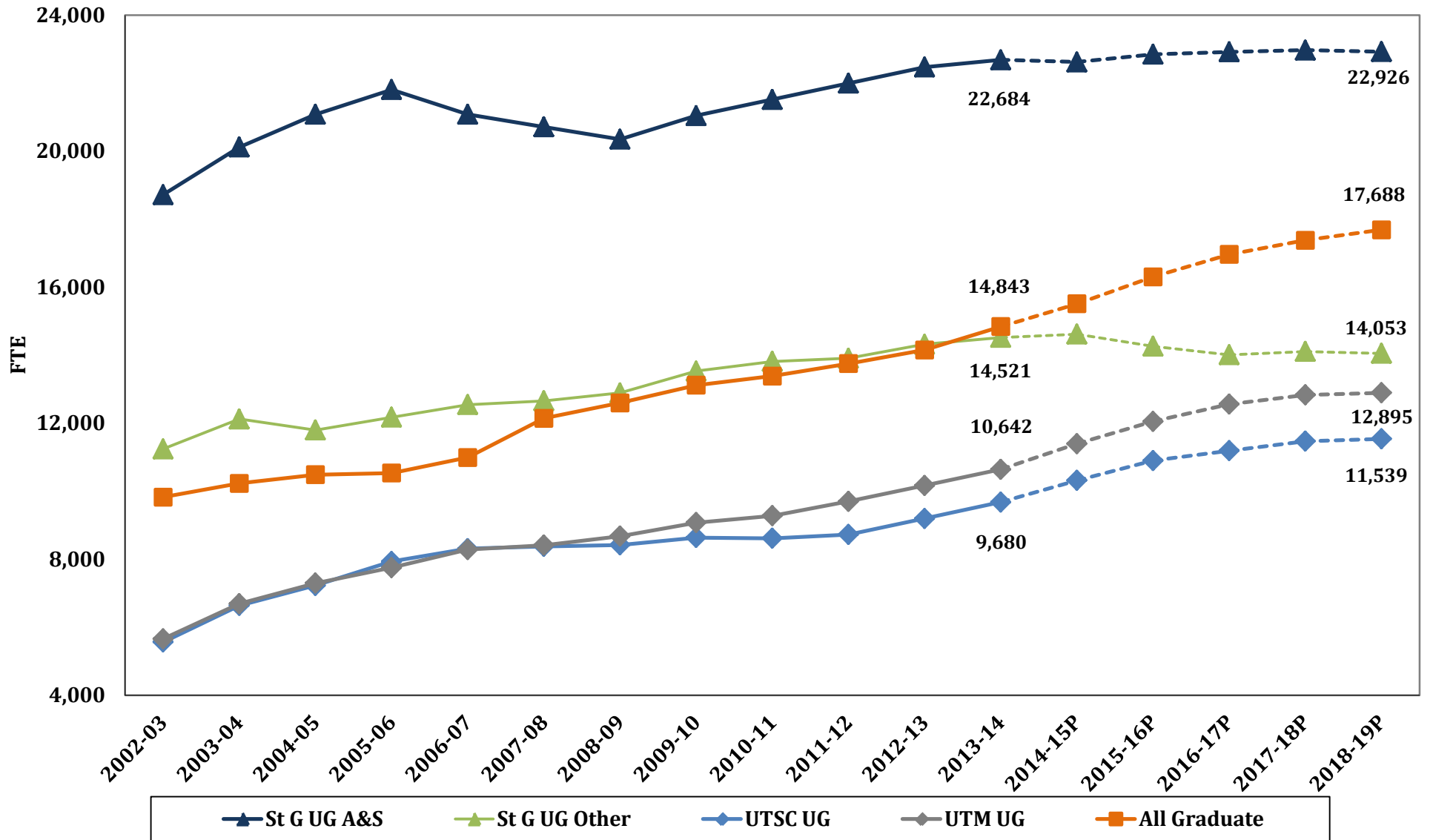
<b>Total UofT FTEs incl. TST (Fall)</b>	<b>2002-03 Actual</b>	<b>%</b>	<b>2004-05 Actual</b>	<b>2012-13 Actual</b>	<b>2013-14 Plan</b>	<b>2013-14 Actual</b>	<b>%</b>	<b>2013-14 Variance to Plan</b>	<b>2013-14 Variance to 2012-13</b>	<b>2014-15 Plan</b>	<b>2015-16 Projected</b>	<b>2016-17 Projected</b>	<b>2017-18 Projected</b>	<b>2018-19 Projected</b>
Arts & Humanities	6,611	35%	7,276	6,186		5,700	25%		(486)					
Social Sciences - Excl. BCOM	4,163	22%	4,957	6,308		6,317	28%		9					
Social Sciences - BCOM (Yrs 2-4)	885	5%	1,192	1,642		1,622	7%		(21)					
Life Sciences	3,960	21%	4,861	4,506		4,978	22%		472					
Other Sciences	3,103	17%	2,797	3,830		4,067	18%		237					
<b>St George, A&amp;S</b>	<b>18,722</b>	<b>100%</b>	<b>21,082</b>	<b>22,473</b>	<b>22,203</b>	<b>22,684</b>	<b>100%</b>	<b>481</b>	<b>211</b>	<b>22,622</b>	<b>22,849</b>	<b>22,919</b>	<b>22,972</b>	<b>22,926</b>
Arts & Humanities	1,891	33%	2,425	2,728		2,708	26%		(20)					
Social Sciences - Excl. BCOM/BBA	2,111	37%	2,556	3,968		4,204	40%		236					
Social Sciences - BCOM/BBA (Yrs 2-4)	406	7%	584	984		987	9%		3					
Life Sciences	761	13%	738	1,051		1,125	11%		74					
Other Sciences	489	9%	992	1,328		1,459	14%		131					
<b>UTM</b>	<b>5,657</b>	<b>100%</b>	<b>7,295</b>	<b>10,059</b>	<b>10,425</b>	<b>10,482</b>	<b>100%</b>	<b>57</b>	<b>423</b>	<b>11,182</b>	<b>11,840</b>	<b>12,346</b>	<b>12,618</b>	<b>12,682</b>
Arts & Humanities	1,409	25%	1,699	1,862		1,934	20%		72					
Social Sciences - Excl. BBA	1,471	26%	2,079	3,226		2,945	30%		(280)					
Social Sciences - BBA (Yrs 1-4)	792	14%	1,124	1,421		1,417	15%		(4)					
Life Sciences	608	11%	1,040	1,122		1,224	13%		102					
Other Sciences	1,284	23%	1,286	1,566		2,159	22%		594					
<b>UTSC</b>	<b>5,564</b>	<b>100%</b>	<b>7,228</b>	<b>9,196</b>	<b>9,725</b>	<b>9,680</b>	<b>100%</b>	<b>(45)</b>	<b>484</b>	<b>10,318</b>	<b>10,900</b>	<b>11,191</b>	<b>11,471</b>	<b>11,539</b>
Total Undergraduate Arts & Science	29,942		35,605	41,728	42,353	42,846		494	1,118	44,121	45,588	46,456	47,060	47,146
Total Undergraduate Other First-Entry	4,799		5,105	6,594	6,797	6,870		73	276	7,195	7,267	6,985	7,051	7,041
Total First-Entry	34,741		40,710	48,322	49,149	49,716		567	1,394	51,317	52,856	53,441	54,111	54,187
Total Undergraduate Second-Entry Professional	6,443		6,691	7,835	8,058	7,811		(247)	(24)	7,635	7,207	7,241	7,271	7,225
<b>TOTAL UNDERGRADUATE - UofT</b>	<b>41,184</b>		<b>47,402</b>	<b>56,157</b>	<b>57,207</b>	<b>57,527</b>		<b>320</b>	<b>1,370</b>	<b>58,952</b>	<b>60,063</b>	<b>60,682</b>	<b>61,382</b>	<b>61,413</b>
Toronto School of Theology	437		476	390	416	392		(24)	2	399	399	399	399	399
<b>TOTAL UNDERGRADUATE</b>	<b>41,620</b>		<b>47,878</b>	<b>56,547</b>	<b>57,623</b>	<b>57,919</b>		<b>296</b>	<b>1,372</b>	<b>59,351</b>	<b>60,462</b>	<b>61,081</b>	<b>61,782</b>	<b>61,812</b>
St. George	2,897		3,242	5,293	5,661	5,717		56	424	6,260	6,856	7,304	7,503	7,622
UTM	168		180	296	309	308		(1)	12	339	369	379	389	394
UTSC				57	59	74		15	17	81	91	104	109	109
Professional Masters	3,064		3,422	5,646	6,029	6,099		70	453	6,680	7,315	7,786	8,000	8,124
Doctoral Stream Masters	2,453		2,504	2,655	2,735	2,785		50	130	2,804	2,858	2,905	2,932	2,935
Doctoral Stream PHD	4,307		4,559	5,852	5,941	5,959		18	107	6,030	6,129	6,274	6,448	6,629
<b>TOTAL GRADUATE - UofT</b>	<b>9,824</b>		<b>10,485</b>	<b>14,154</b>	<b>14,705</b>	<b>14,843</b>		<b>138</b>	<b>689</b>	<b>15,513</b>	<b>16,303</b>	<b>16,966</b>	<b>17,381</b>	<b>17,688</b>
Toronto School of Theology	258		296	344	338	317		(21)	(27)	321	307	277	263	258
<b>TOTAL GRADUATE</b>	<b>10,082</b>		<b>10,782</b>	<b>14,498</b>	<b>15,042</b>	<b>15,160</b>		<b>118</b>	<b>662</b>	<b>15,835</b>	<b>16,610</b>	<b>17,243</b>	<b>17,644</b>	<b>17,946</b>
St. George excl. TST	39,619		43,184	50,702	51,394	51,826		432	1,124	52,545	53,167	53,628	54,177	54,377
UTM	5,825		7,475	10,355	10,734	10,790		56	435	11,521	12,208	12,724	13,006	13,076
UTSC	5,564		7,228	9,253	9,784	9,754		(30)	501	10,399	10,991	11,295	11,580	11,648
<b>TOTAL COMBINED FTEs - UofT</b>	<b>51,008</b>		<b>57,887</b>	<b>70,311</b>	<b>71,912</b>	<b>72,370</b>		<b>459</b>	<b>2,059</b>	<b>74,465</b>	<b>76,366</b>	<b>77,647</b>	<b>78,763</b>	<b>79,101</b>
Toronto School of Theology	694		772	734	754	709		(45)	(25)	721	707	677	663	658
<b>TOTAL COMBINED FTEs</b>	<b>51,702</b>		<b>58,659</b>	<b>71,045</b>	<b>72,666</b>	<b>73,079</b>		<b>413</b>	<b>2,034</b>	<b>75,186</b>	<b>77,073</b>	<b>78,324</b>	<b>79,426</b>	<b>79,758</b>

### Chart 2A FTE Enrolment at the University of Toronto 2002-03 to 2018-19



Note: FTE Enrolment excludes TST

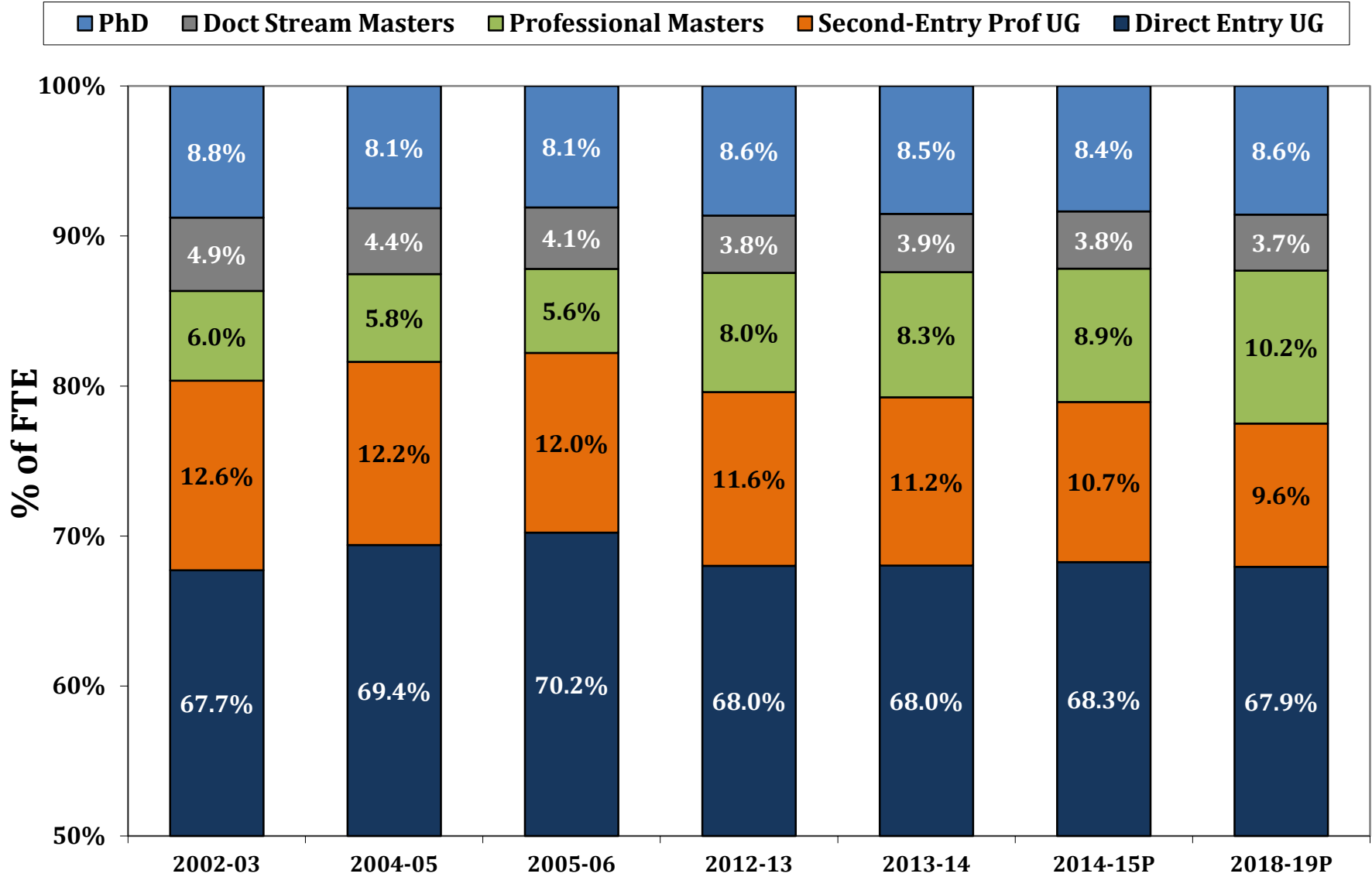
## Chart 2B FTE Enrolment by Campus 2002-03 to 2018-19



Note: The UTM totals above include its Arts & Science enrolments (reported in Table 2) as well as MD at UTM students.



## Chart 2C Enrolment Balance



**Table 3 Undergraduate FTE by Division**

(Fall FTE)

UNDERGRADUATE	2002-03 Actual	2004-05 Actual	2012-13 Actual	2013-14 Plan	2013-14 Actual	2013-14 Variance to Plan	2013-14 Variance to 2012-13	2014-15 Plan	2015-16 Projected	2016-17 Projected	2017-18 Projected	2018-19 Projected
St George, A&S	18,722	21,082	22,473	22,203	22,684	481	211	22,622	22,849	22,919	22,972	22,926
UTM	5,564	7,228	10,059	10,425	10,482	57	423	11,182	11,840	12,346	12,618	12,682
UTSC	5,657	7,295	9,196	9,725	9,680	(45)	484	10,318	10,900	11,191	11,471	11,539
<b>Total Arts &amp; Science</b>	<b>29,942</b>	<b>35,605</b>	<b>41,728</b>	<b>42,353</b>	<b>42,846</b>	<b>494</b>	<b>1,118</b>	<b>44,121</b>	<b>45,588</b>	<b>46,456</b>	<b>47,060</b>	<b>47,146</b>
Applied Science & Engineering	3,848	4,056	4,820	4,933	4,899	(34)	80	5,041	4,966	4,655	4,690	4,690
Architecture			285	361	408	48	124	572	670	692	729	729
Kinesiology and Physical Education	395	485	773	821	845	24	72	885	914	918	910	906
Music	453	442	589	580	598	18	10	597	617	619	621	615
TYP	102	122	128	101	119	18	(9)	101	101	101	101	101
<b>Total First-Entry</b>	<b>34,741</b>	<b>40,710</b>	<b>48,322</b>	<b>49,149</b>	<b>49,716</b>	<b>567</b>	<b>1,394</b>	<b>51,317</b>	<b>52,856</b>	<b>53,441</b>	<b>54,111</b>	<b>54,187</b>
Dentistry	346	338	327	333	357	24	30	398	428	444	445	445
Law	530	601	649	655	645	(10)	(4)	650	664	661	661	661
Medicine - MD at St. George	766	786	887	875	859	(16)	(28)	812	813	810	810	810
Medicine - MD at UTM			107	161	160	(1)	53	213	213	213	213	213
Medicine - MD Special Students			3	3	2	(1)	(1)	3	3	3	3	3
Medicine - Radiation Sciences	331	382	335	314	290	(24)	(44)	323	363	411	411	411
Medicine - Physician Assistant			28	47	44	(3)	16	86	82	56	56	56
Medicine - Postgraduate Residents	1,864	2,099	2,984	3,056	3,073	17	89	3,084	3,107	3,154	3,199	3,240
Nursing	186	313	338	346	349	3	11	349	347	347	347	347
OISE/UT	1,666	1,278	1,036	1,140	943	(197)	(93)	671	160	108	92	5
Pharmacy	598	816	1,073	1,056	1,021	(35)	(52)	979	961	967	967	967
Woodsworth Certificates	91	79	70	71	68	(3)	(2)	67	67	67	67	67
<b>Total Undergraduate Second-Entry Professional</b>	<b>6,443</b>	<b>6,691</b>	<b>7,835</b>	<b>8,058</b>	<b>7,811</b>	<b>(247)</b>	<b>(24)</b>	<b>7,635</b>	<b>7,207</b>	<b>7,241</b>	<b>7,271</b>	<b>7,225</b>
<b>TOTAL UNDERGRADUATE - U of T</b>	<b>41,184</b>	<b>47,402</b>	<b>56,157</b>	<b>57,207</b>	<b>57,527</b>	<b>320</b>	<b>1,370</b>	<b>58,952</b>	<b>60,063</b>	<b>60,682</b>	<b>61,382</b>	<b>61,413</b>
<b>Total Toronto School of Theology (TST)</b>	<b>437</b>	<b>476</b>	<b>390</b>	<b>416</b>	<b>392</b>	<b>(24)</b>	<b>2</b>	<b>399</b>	<b>399</b>	<b>399</b>	<b>399</b>	<b>399</b>
<b>TOTAL UNDERGRADUATE</b>	<b>41,620</b>	<b>47,878</b>	<b>56,547</b>	<b>57,623</b>	<b>57,919</b>	<b>296</b>	<b>1,372</b>	<b>59,351</b>	<b>60,462</b>	<b>61,081</b>	<b>61,782</b>	<b>61,812</b>

**Table 4 Undergraduate Full-time New Intake/Year 1 by Division**

**Headcount Enrolments**

<b>UNDERGRADUATE</b>	<b>2002-03 Actual</b>	<b>2003-04 Actual (Note 2)</b>	<b>2004-05 Actual</b>	<b>2012-13 Actual</b>	<b>2013-14 Plan</b>	<b>2013-14 Actual</b>	<b>2013-14 Variance to Plan</b>	<b>2013-14 Variance to 2012-13</b>	<b>2014-15 Plan</b>	<b>2015-16 Projected</b>	<b>2016-17 Projected</b>	<b>2017-18 Projected</b>	<b>2018-19 Projected</b>
St George, A&S (Note 4)	5,875	6,179	6,104	6,034	5,874	6,158	284	124	6,312	6,312	6,312	6,312	6,312
UTM	2,123	2,682	2,217	3,091	3,378	3,328	(50)	237	3,654	3,677	3,677	3,677	3,677
UTSC	2,162	2,781	2,420	3,137	3,232	3,078	(154)	(59)	3,461	3,509	3,509	3,509	3,509
<b>Total Arts &amp; Science (New Intake + IFP)</b>	<b>10,160</b>	<b>11,642</b>	<b>10,741</b>	<b>12,262</b>	<b>12,484</b>	<b>12,564</b>	<b>80</b>	<b>302</b>	<b>13,427</b>	<b>13,498</b>	<b>13,498</b>	<b>13,498</b>	<b>13,498</b>
Applied Science & Engineering (Year 1) (Note 4)	1,035	1,214	1,073	1,313	1,200	1,158	(42)	(155)	1,200	1,200	1,200	1,200	1,200
Architecture (Year 1)				173	175	150	(25)	(23)	235	241	242	242	242
KPE (Year 1)	118	147	138	247	250	261	11	14	250	250	250	250	250
Music - Excl. ACP; Incl. CTEP (Year 1)	107	107	106	145	140	147	7	2	145	145	145	145	145
Music - ACP (all years)	7	10	9	13	5	6	1	(7)	5	5	5	5	5
Music - DOP (all years)				4	5	8	3	4	8	5	5	5	5
Music	114	117	115	162	150	161	11	(1)	158	155	155	155	155
TYP (All students)	73	66	67	65	55	69	14	4	55	55	55	55	55
<b>Total First-Entry (Year 1/New Intake + IFP)</b>	<b>11,500</b>	<b>13,186</b>	<b>12,134</b>	<b>14,222</b>	<b>14,314</b>	<b>14,363</b>	<b>49</b>	<b>141</b>	<b>15,325</b>	<b>15,399</b>	<b>15,400</b>	<b>15,400</b>	<b>15,400</b>
Dentistry	112	105	107	102	111	126	15	24	141	139	133	133	133
Law	180	180	180	193	196	208	12	15	208	208	208	208	208
Medicine - MD at St. George	198	200	199	208	205	205	-	(3)	205	205	205	205	205
Medicine - MD at UTM				54	54	54	-	-	54	54	54	54	54
Medicine - Radiation Sciences	132	132	134	97	100	82	(18)	(15)	135	135	135	135	135
Medicine - Physician Assistant (Note 3, 4)				29	30	30	-	1	30	30	30	30	30
Nursing	134	156	158	175	176	178	2	3	176	176	176	176	176
OISE/UT	1,261	1,242	1,273	959	1,088	877	(211)	(82)	477	-	-	-	-
Pharmacy	185	229	236	296	282	290	8	(6)	280	280	280	280	280
Woodsworth Certificates	17	36	43	42	35	37	2	(5)	40	40	40	40	40
<b>Total Undergraduate Second-Entry Professional (Year 1)</b>	<b>2,219</b>	<b>2,280</b>	<b>2,330</b>	<b>2,155</b>	<b>2,277</b>	<b>2,087</b>	<b>(190)</b>	<b>(68)</b>	<b>1,746</b>	<b>1,267</b>	<b>1,261</b>	<b>1,261</b>	<b>1,261</b>
<b>TOTAL FULL-TIME YEAR 1/NEW INTAKE</b>	<b>13,719</b>	<b>15,466</b>	<b>14,464</b>	<b>16,377</b>	<b>16,591</b>	<b>16,450</b>	<b>(141)</b>	<b>73</b>	<b>17,071</b>	<b>16,666</b>	<b>16,661</b>	<b>16,661</b>	<b>16,661</b>

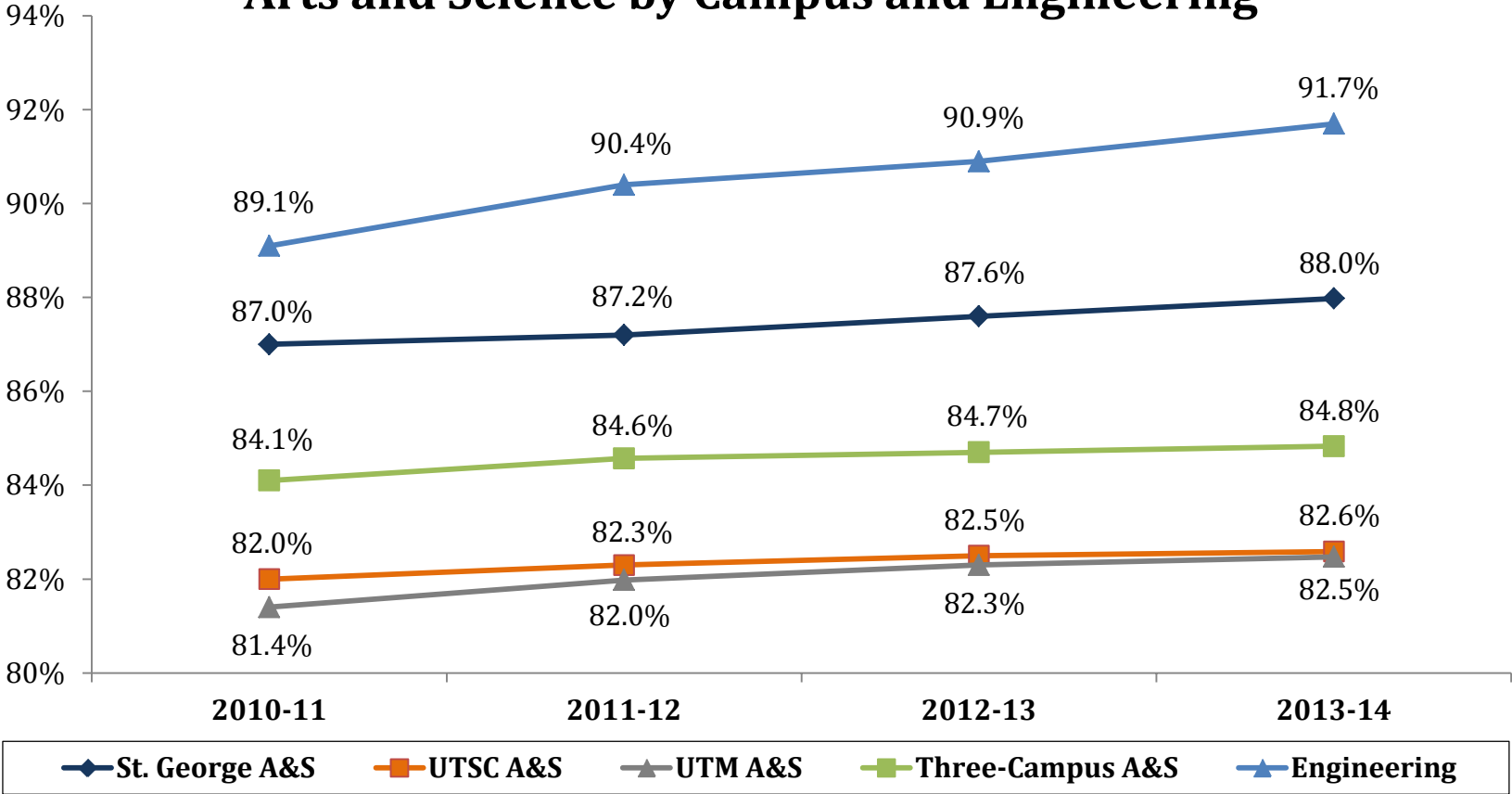
Note 1: For direct-entry programs, figures include new intake into upper years and non-degree/special students except for Science w/o Borders. For professional programs, full-time Year 1 provided.

Note 2: 2003-04 was the primary year of accommodating the undergraduate "double cohort" from Ontario secondary schools.

Note 3: The Physician Assistant Program has been and will continue to be a Winter-start program up to January 2014, but will then switch to a Fall-start program as of September 2014 onwards.

Note 4: Arts & Science St. George and Applied Science targets include students transferring from the prior year part-time International Foundation Programs (IFP) into full-time Year 1.

### Chart 4A Entering Grade Averages, Arts and Science by Campus and Engineering



**Table 5 Undergraduate Programs with Affiliated Institutions**

(Fall Headcount)

UNDERGRADUATE	2000-01 Actual (Note 2)	2012-13 Actual	%	2013-14 Plan	2013-14 Actual	%	2013-14 Variance to Plan	2013-14 Variance to 2012-13	2014-15 Plan	2015-16 Projected	2016-17 Projected	2017-18 Projected	2018-19 Projected	%
CCIT		578		635	662		27	84	703	698	701	695	695	
Visual Studies		126		149	114		(35)	(12)	130	151	165	170	170	
Art & Art History	228	349		322	365		43	16	388	407	405	405	405	
Theatre & Drama	98	95		96	86		(10)	(9)	92	91	99	100	100	
<b>UTM/Sheridan Programs</b>	<b>326</b>	<b>1,148</b>		<b>1,202</b>	<b>1,227</b>		<b>25</b>	<b>79</b>	<b>1,313</b>	<b>1,347</b>	<b>1,370</b>	<b>1,370</b>	<b>1,370</b>	
Environmental Science & Technology		12		15	11		(4)	(1)	3					
Industrial Microbiology		22		24	15		(9)	(7)	8					
Journalism		143		126	157		31	14	186	188	179	179	179	
New Media		82		78	87		9	5	75	80	80	80	80	
Paramedicine		135		130	143		13	8	150	158	160	160	160	
<b>UTSC/Centennial Programs</b>		<b>394</b>		<b>373</b>	<b>413</b>		<b>40</b>	<b>19</b>	<b>422</b>	<b>426</b>	<b>419</b>	<b>419</b>	<b>419</b>	
Nuclear Medicine	48	55		21	22		1	(33)	35	67	98	98	98	
Radiation Therapy	124	152		157	146		(11)	(6)	148	145	155	155	155	
Radiological Technology	34	109		117	108		(9)	(1)	119	125	132	132	132	
<b>Medicine/Michener Institute Radiation Science Programs</b>	<b>206</b>	<b>316</b>		<b>295</b>	<b>276</b>		<b>(19)</b>	<b>(40)</b>	<b>302</b>	<b>337</b>	<b>385</b>	<b>385</b>	<b>385</b>	
<b>Medicine/Michener/NOSM Physician Assistant</b>		<b>28</b>		<b>47</b>	<b>44</b>		<b>(3)</b>	<b>16</b>	<b>86</b>	<b>82</b>	<b>56</b>	<b>56</b>	<b>56</b>	
<b>Toronto School of Theology (TST)</b>	<b>793</b>	<b>814</b>		<b>860</b>	<b>798</b>		<b>(62)</b>	<b>(16)</b>	<b>825</b>	<b>825</b>	<b>825</b>	<b>825</b>	<b>825</b>	
<b>ENROLMENTS WITH EXTERNAL INSTITUTIONS (Note 2)</b>	<b>1,325</b>	<b>2,700</b>	<b>4.1%</b>	<b>2,777</b>	<b>2,758</b>	<b>4.1%</b>	<b>(19)</b>	<b>58</b>	<b>2,948</b>	<b>3,017</b>	<b>3,055</b>	<b>3,055</b>	<b>3,055</b>	<b>4.2%</b>
A&S St. George/Seneca Liberal Arts Program (Note 1)		68	0.1%		83	0.1%		15						
UTSC/Seneca Facilitated Transfer Program (Note 1)					7	0.0%		7						
Remaining students who applied from:														
Ontario CAATs	286	745	1.1%		683	1.0%		(62)						
Ontario Universities - First-entry, WDW & Pharmacy EPPD	1,494	2,509	3.8%		2,335	3.4%		(174)						
Ontario Universities - Remaining second-entry	368	950	1.4%		985	1.5%		35						
Other Cdn. Universities - First-entry, WDW & Pharmacy EPPD	452	817	1.2%		728	1.1%								
Other Cdn. Universities - Remaining second-entry	123	227	0.3%		234	0.3%		7						
CEGEP or Other Canadian Colleges	74	131	0.2%		147	0.2%		16						
Remaining students in UofT-only programs	41,632	58,279	87.7%		59,966	88.3%		1,687						
<b>ENROLMENTS UofT-ONLY PROGRAMS</b>	<b>44,429</b>	<b>63,726</b>	<b>95.9%</b>	<b>65,422</b>	<b>65,168</b>	<b>95.9%</b>	<b>(254)</b>	<b>1,442</b>	<b>67,023</b>	<b>68,131</b>	<b>68,734</b>	<b>69,512</b>	<b>69,451</b>	<b>95.8%</b>
<b>TOTAL UNDERGRADUATE</b>	<b>45,754</b>	<b>66,426</b>	<b>100.0%</b>	<b>68,199</b>	<b>67,926</b>	<b>100.0%</b>	<b>(273)</b>	<b>1,500</b>	<b>69,971</b>	<b>71,148</b>	<b>71,789</b>	<b>72,567</b>	<b>72,506</b>	<b>100.0%</b>

Note 1: Arts & Science St. George and Seneca College's Liberal Arts Program was initiated in 2008-09. UTSC and Seneca College commenced a formal transfer program in 2013-14. Once accepted at UofT these students are not being tracked separately within UofT's enrolment and revenue projection models. Only after-the-fact actuals can be reported using the enrolment count files.

Note 2: 2000-01 is prior to the start of the joint UTM/Sheridan CCIT program (2001-02) and the joint UTSC/Centennial College programs (2003-04).

**Table 6 Graduate Enrolment by Immigration Status**

**Fall Full-time Equivalent (FTE) Enrolments**

	2002-03 Actual	2004-05 Actual	2012-13 Actual	2013-14 Plan	2013-14 Actual	2013-14 Variance to Plan	2013-14 Variance to 2012-13	2014-15 Plan	2015-16 Projected	2016-17 Projected	2017-18 Projected	2018-19 Projected
Domestic	8,667	9,086	12,326	12,850	12,745	(105)	419	13,389	14,192	14,815	15,180	15,438
International	1,414	1,696	2,171	2,192	2,414	223	243	2,446	2,418	2,427	2,464	2,508
<b>Total Fall FTEs</b>	<b>10,082</b>	<b>10,782</b>	<b>14,498</b>	<b>15,042</b>	<b>15,160</b>	<b>118</b>	<b>662</b>	<b>15,835</b>	<b>16,610</b>	<b>17,243</b>	<b>17,644</b>	<b>17,946</b>
Cumulative increase over 2002-03		700	4,416	4,961	5,078			5,753	6,529	7,161	7,563	7,865
Cumulative increase over 2004-05			3,716	4,261	4,378			5,053	5,829	6,461	6,863	7,165

**Table 7 Graduate Enrolment by Degree**

**Fall Full-time Equivalent (FTE) Enrolments**

	2002-03 Actual	2004-05 Actual	2012-13 Actual	2013-14 Plan	2013-14 Actual	2013-14 Variance to Plan	2013-14 Variance to 2012-13	2014-15 Plan	2015-16 Projected	2016-17 Projected	2017-18 Projected	2018-19 Projected
PhD	4,498	4,771	6,133	6,207	6,222	14	88	6,288	6,373	6,505	6,662	6,837
Doctoral Stream Masters	2,512	2,591	2,716	2,804	2,839	36	124	2,866	2,921	2,951	2,980	2,984
Professional Masters	3,071	3,420	5,649	6,031	6,099	68	450	6,681	7,316	7,787	8,001	8,125
<b>Total Fall FTEs</b>	<b>10,082</b>	<b>10,782</b>	<b>14,498</b>	<b>15,042</b>	<b>15,160</b>	<b>118</b>	<b>662</b>	<b>15,835</b>	<b>16,610</b>	<b>17,243</b>	<b>17,644</b>	<b>17,946</b>

**Table 8 Total Graduate Enrolment by Division**

**Total Fall FTEs**

	2002-03	2004-05	2012-13	2013-14	2013-14	2013-14	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
	Actual	Actual	Actual	Plan	Actual	Variance to Plan	Variance to 2012-13	Plan	Projected	Projected	Projected	Projected
<b>Total Graduate</b>												
APSE	1,214	1,226	1,764	1,808	1,939	131	174	2,053	2,120	2,189	2,256	2,314
Architecture	231	299	381	388	390	2	10	412	417	447	473	473
A&S-Humanities	1,078	1,141	1,194		1,222		28					
A&S-Social Sciences	663	735	1,218		1,356		138					
A&S-Physical Sciences	774	826	973		1,003		30					
A&S-Life Sciences	317	301	466		464		(2)					
<b>A&amp;S excl. UTM &amp; UTSC Graduate</b>	<b>2,832</b>	<b>2,996</b>	<b>3,851</b>	<b>4,014</b>	<b>4,044</b>	<b>31</b>	<b>194</b>	<b>4,076</b>	<b>4,122</b>	<b>4,203</b>	<b>4,310</b>	<b>4,413</b>
UTM Campus-Based Programs	168	180	296	309	308	(1)	12	339	369	379	389	394
UTSC Campus-Based Programs			83	94	114	20	31	137	161	183	195	201
Dalla Lana School of Public Health	237	251	343	381	338	(43)	(5)	381	447	491	497	511
Dentistry	101	110	132	131	128	(3)	(4)	136	139	140	145	137
Forestry	97	83	99	108	90	(18)	(9)	109	127	137	142	143
Information	231	304	481	487	456	(32)	(25)	475	523	582	618	622
Law	79	104	127	135	132	(3)	5	142	149	148	154	154
Management	571	727	1,232	1,360	1,329	(31)	97	1,383	1,464	1,537	1,586	1,613
Medicine	1,740	1,973	2,538	2,559	2,560	1	22	2,551	2,610	2,660	2,677	2,683
Music	133	115	260	276	263	(13)	3	264	305	334	339	339
Nursing	188	236	294	321	308	(14)	14	348	396	426	432	439
OISE	1,611	1,459	1,651	1,696	1,786	90	135	2,027	2,238	2,350	2,381	2,452
Pharmacy	73	103	119	124	131	7	12	142	154	164	169	169
Kinesiology and Physical Education	38	39	65	72	76	4	11	89	113	147	169	182
Social Work	281	281	439	442	453	11	14	448	450	449	450	450
TST	258	296	344	338	317	(21)	(27)	321	307	277	263	258
<b>Total Graduate Enrolment</b>	<b>10,082</b>	<b>10,782</b>	<b>14,498</b>	<b>15,042</b>	<b>15,160</b>	<b>118</b>	<b>662</b>	<b>15,835</b>	<b>16,610</b>	<b>17,243</b>	<b>17,644</b>	<b>17,946</b>

**Table 9 Professional Master's Enrolment by Division**

**Total Fall FTEs**

<b>GRADUATE</b>	<b>2002-03</b>	<b>2004-05</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2013-14</b>	<b>2013-14</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
<b>Professional Masters</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Plan</b>	<b>Actual</b>	<b>Variance to Plan</b>	<b>Variance to 2012-13</b>	<b>Plan</b>	<b>Projected</b>	<b>Projected</b>	<b>Projected</b>	<b>Projected</b>
APSE	264	169	375	369	479	110	103	520	541	570	585	601
Architecture	231	299	381	388	390	2	10	412	417	442	461	454
A&S St. George	165	180	457	540	555	16	98	617	636	648	655	658
UTM Campus-Based Programs	168	180	296	309	308	(1)	12	339	369	379	389	394
UTSC Campus-Based Programs			57	59	74	15	17	81	91	104	109	109
Dalla Lana School of Public Health	99	125	211	239	212	(28)	0	252	305	338	342	345
Dentistry	65	70	86	80	82	2	(4)	83	83	82	82	83
Forestry	32	25	45	46	40	(6)	(5)	51	58	58	58	58
Information	198	272	437	439	407	(32)	(31)	421	466	522	556	560
Law	0	3	32	33	31	(2)	(1)	40	47	47	50	50
Management	506	654	1,162	1,293	1,262	(31)	100	1,315	1,394	1,464	1,508	1,529
Medicine	380	440	610	632	617	(15)	7	629	652	673	682	683
Music	63	59	98	111	99	(12)	1	95	125	144	144	143
Nursing	151	185	237	260	257	(3)	20	296	338	364	364	368
OISE	514	522	777	844	893	49	116	1,139	1,381	1,509	1,553	1,617
Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0
Kinesiology and Physical Education	0	1	0	0	0	0	0	0	20	50	70	80
Social Work	229	231	385	388	394	6	9	390	393	393	393	393
TST	7	4	3	2	0	(2)	(3)	1	1	1	1	1
<b>Total Professional Masters</b>	<b>3,071</b>	<b>3,420</b>	<b>5,649</b>	<b>6,031</b>	<b>6,099</b>	<b>68</b>	<b>450</b>	<b>6,681</b>	<b>7,316</b>	<b>7,787</b>	<b>8,001</b>	<b>8,125</b>



**Table 10 Doctoral Stream Master's Enrolment by Division**

**Total Fall FTEs**

<b>GRADUATE</b>	<b>2002-03</b>	<b>2004-05</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2013-14</b>	<b>2013-14</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
<b>Doctoral Stream Masters</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Plan</b>	<b>Actual</b>	<b>Variance to Plan</b>	<b>Variance to 2012-13</b>	<b>Plan</b>	<b>Projected</b>	<b>Projected</b>	<b>Projected</b>	<b>Projected</b>
APSE	531	535	587	592	622	30	35	635	647	645	645	645
A&S-Humanities	274	314	259		298		39					
A&S-Social Sciences	200	226	269		283		14					
A&S-Physical Sciences	237	219	205		238		33					
A&S-Life Sciences	100	112	133		146		13					
<b>A&amp;S-All Campuses</b>	<b>811</b>	<b>870</b>	<b>867</b>	<b>917</b>	<b>965</b>	<b>48</b>	<b>98</b>	<b>961</b>	<b>984</b>	<b>1,009</b>	<b>1,029</b>	<b>1,037</b>
UTSC Campus-Based Programs					5	5	5	10	10	10	10	10
Dalla Lana School of Public Health	59	38	20	24	23	(1)	3	28	30	30	30	30
Dentistry	15	13	15	22	15	(7)	0	18	21	27	29	23
Forestry	23	20	14	17	10	(7)	(4)	10	14	16	16	16
Law	39	51	54	60	61	1	7	60	60	60	60	60
Medicine	648	755	875	880	858	(22)	(17)	839	848	869	878	883
Music	33	16	26	23	26	3	(0)	25	29	29	29	28
Nursing	1											
OISE	247	158	133	128	123	(5)	(10)	126	122	115	111	107
Pharmacy	27	39	35	42	43	1	9	49	51	53	54	54
Kinesiology and Physical Education	20	15	31	30	35	5	4	42	43	43	42	42
Social Work												
TST	59	80	60	69	54	(15)	(6)	62	63	45	48	49
<b>Total Doctoral Stream Masters</b>	<b>2,512</b>	<b>2,591</b>	<b>2,716</b>	<b>2,804</b>	<b>2,839</b>	<b>36</b>	<b>124</b>	<b>2,866</b>	<b>2,921</b>	<b>2,951</b>	<b>2,980</b>	<b>2,984</b>

**Table 11 Doctoral Enrolment by Division**

**Total Fall FTEs**

<b>GRADUATE</b>	<b>2002-03</b>	<b>2004-05</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2013-14</b>	<b>2013-14</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
<b>Doctoral Stream PhD</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Plan</b>	<b>Actual</b>	<b>Variance to Plan</b>	<b>Variance to 2012-13</b>	<b>Plan</b>	<b>Projected</b>	<b>Projected</b>	<b>Projected</b>	<b>Projected</b>
APSE	419	522	802	847	838	(9)	36	898	932	974	1,026	1,068
Architecture				-						5	12	19
A&S-Humanities	788	812	927		918		(9)					
A&S-Social Sciences	356	379	569		596		27					
A&S-Physical Sciences	499	567	699		693		(6)					
A&S-Life Sciences	213	188	332		317		(15)					
<b>Arts and Science</b>	<b>1,856</b>	<b>1,946</b>	<b>2,527</b>	<b>2,557</b>	<b>2,524</b>	<b>(33)</b>	<b>(3)</b>	<b>2,497</b>	<b>2,502</b>	<b>2,546</b>	<b>2,626</b>	<b>2,718</b>
UTSC Campus-Based Programs			26	35	35	0	9	46	60	69	76	82
Dalla Lana School of Public Health	79	88	112	118	104	(14)	(8)	102	112	124	126	137
Dentistry	21	26	31	29	31	2	0	35	35	31	34	31
Forestry	42	38	40	45	40	(5)	0	48	55	63	68	69
Information	33	32	44	49	49	1	6	54	57	60	62	62
Law	40	49	41	42	40	(2)	(1)	42	42	41	44	44
Management	65	73	70	67	67	0	(3)	68	70	73	78	84
Medicine	712	778	1,053	1,048	1,085	37	32	1,083	1,110	1,118	1,117	1,117
Music	37	40	136	142	138	(4)	2	144	151	161	166	168
Nursing	37	51	57	61	51	(10)	(6)	52	57	61	67	70
OISE	849	780	741	724	770	46	29	762	736	727	717	728
Pharmacy	46	64	84	81	87	6	3	93	103	111	115	115
Kinesiology & Physical Education	18	22	34	42	41	(1)	7	47	50	53	56	59
Social Work	52	50	54	54	59	5	5	58	57	56	57	57
TST	192	212	281	266	263	(4)	(19)	258	243	231	214	208
<b>Total Doctoral Stream PhD</b>	<b>4,498</b>	<b>4,771</b>	<b>6,133</b>	<b>6,207</b>	<b>6,222</b>	<b>14</b>	<b>88</b>	<b>6,288</b>	<b>6,373</b>	<b>6,505</b>	<b>6,662</b>	<b>6,837</b>

\*\* Including Specials & Diplomas

**Table 12 Graduate Enrolment, Eligible FTE Enrolments**

(Fall plus Summer)

	2002-03 Actual	2004-05 Actual	Expansion Framework Phase 1 Approved Oct/06	Expansion Phase 1 & 2 End State Target Feb/09	2012-13 Actual	Phase 1-3 Expansion End State Target Jun/12	2013-14 Plan Jan/13	2013-14 Actual	2013-14 Variance to Plan	2013-14 Variance to 2012-13	2013-14 Variance to Revised End State Target	2014-15 Plan	2015-16 Projected	2016-17 Projected	2017-18 Projected	2018-19 Projected
Masters	4,481	4,822	6,192	6,531	6,788	7,074	7,229	7,108	(120)	321	34	7,788	8,453	8,906	9,081	9,154
PhD	3,024	3,103	3,867	4,116	3,744	3,877	3,819	3,669	(150)	(76)	(209)	3,833	3,972	4,114	4,285	4,423
<b>Fall &amp; Summer EFTEs</b>	<b>7,505</b>	<b>7,925</b>	<b>10,059</b>	<b>10,647</b>	<b>10,532</b>	<b>10,952</b>	<b>11,048</b>	<b>10,777</b>	<b>(271)</b>	<b>245</b>	<b>(175)</b>	<b>11,621</b>	<b>12,425</b>	<b>13,020</b>	<b>13,365</b>	<b>13,576</b>

Note 1: For funding purposes, Ministry definition of Masters includes Year 1 "PHD Qualifying Year" students and diploma/certificate programs.

Note 2: Nursing graduate eligible FTE enrolment growth was funded by the Ministry from a separate funding envelope prior to 2008-09

Masters	341	<b>1,711</b>	<b>2,050</b>	2,307	<b>2,594</b>	2,748	2,627					3,307	3,972	4,425	4,600	4,673
PhD	79	<b>842</b>	<b>1,091</b>	720	<b>853</b>	795	645					808	947	1,090	1,261	1,398
Cumulative increase over 2002-03	420	<b>2,554</b>	<b>3,142</b>	3,027	<b>3,447</b>	3,543	3,272					4,115	4,920	5,515	5,860	6,071
Masters			<b>1,370</b>	<b>1,709</b>	1,965	<b>2,252</b>	2,406	2,286				2,966	3,631	4,084	4,258	4,331
PhD			<b>764</b>	<b>1,013</b>	642	<b>775</b>	716	566				730	869	1,012	1,182	1,320
Cumulative increase over 2004-05			<b>2,134</b>	<b>2,722</b>	2,607	<b>3,027</b>	3,123	2,852				3,696	4,500	5,095	5,440	5,651

**Table 13 Graduate Enrolment by Division, ELIGIBLE FTE**

(Eligible FTE, Fall plus Summer)

	2002-03 Actual	2004-05 Actual	2012-13 Actual	Phase 1-3 End State Target Jun/12	2013-14 Plan Jan/13	2013-14 Actual Nov/13	2013-14 Variance to Plan	2013-14 Variance to 2012-13	2013-14 Variance to End State	2014-15 Plan	2015-16 Projected	2016-17 Projected	2017-18 Projected	2018-19 Projected
APSE	576	503	684	702	707	765	58	81	63	840	857	872	888	904
Architecture	183	216	332	334	331	315	(16)	(17)	(19)	330	338	364	385	381
A&S St. George	691	775	1,133	1,248	1,263	1,279	16	146	31	1,344	1,382	1,418	1,441	1,453
UTM Campus-Based	131	138	175	250	192	193	1	18	(57)	228	247	255	263	267
UTSC Campus-Based Programs			50	64	55	71	16	21	7	85	95	108	113	113
Dentistry	45	46	75	62	78	71	(7)	(4)	9	74	79	83	84	79
Forestry	48	33	51	24	45	34	(11)	(17)	10	37	47	47	47	47
Information	172	243	410	476	410	371	(39)	(39)	(106)	383	425	478	507	510
Law	19	28	62	65	72	70	(2)	8	5	79	86	86	89	89
Management	417	512	682	782	767	694	(73)	12	(88)	799	889	940	967	974
Medicine excl. UTM	863	1,030	1,277	1,197	1,308	1,250	(58)	(27)	52	1,275	1,314	1,360	1,373	1,375
Dalla Lana Public Health	142	137	214	247	247	222	(25)	8	(25)	264	320	352	355	358
Music	81	65	112	94	123	112	(11)	(0)	18	108	141	159	159	157
Nursing	133	170	234	228	253	255	2	21	27	286	324	348	347	350
OISE/UT	685	616	833	827	902	920	18	87	94	1,162	1,389	1,491	1,503	1,527
Pharmacy	24	36	32	46	41	36	(5)	4	(10)	44	47	49	49	49
KPE	18	13	27	15	23	31	8	4	16	36	56	86	103	111
Social Work	217	229	377	337	384	394	10	17	57	387	388	389	389	389
TST	39	33	28	33	30	26	(3)	(1)	(7)	28	27	21	20	21
Phase 3 allocations to date				43					(43)					
<b>Masters (MTCU definition)</b>	<b>4,481</b>	<b>4,822</b>	<b>6,788</b>	<b>7,074</b>	<b>7,229</b>	<b>7,108</b>	<b>(120)</b>	<b>321</b>	<b>34</b>	<b>7,788</b>	<b>8,453</b>	<b>8,906</b>	<b>9,081</b>	<b>9,154</b>
APSE	260	335	499	470	513	463	(50)	(36)	(7)	521	559	604	651	680
Architecture				5					(5)	0	0	5	12	19
A&S St. George	1,071	1,075	1,399	1,383	1,411	1,358	(53)	(41)	(25)	1,391	1,426	1,475	1,536	1,608
UTSC Campus-Based Programs			20	20	28	27	(1)	7	7	37	47	52	59	65
Dentistry	12	17	17	18	18	17	(1)	0	(1)	17	17	16	17	16
Forestry	26	23	21	15	27	25	(2)	4	10	31	34	36	40	39
Information	21	24	34	35	39	39	0	5	4	44	46	46	46	47
Law	24	29	26	28	26	24	(2)	(2)	(4)	25	27	29	30	30
Management	30	42	37	36	34	28	(6)	(9)	(8)	30	33	34	39	45
Medicine	547	603	722	756	744	733	(11)	11	(23)	759	772	772	780	785
Dalla Lana Public Health	54	69	84	86	86	75	(11)	(9)	(11)	75	80	95	107	114
Music	28	24	102	78	105	96	(9)	(6)	18	99	102	107	108	108
Nursing	25	41	34	61	38	28	(10)	(6)	(33)	36	41	46	51	53
OISE/UT	702	563	496	582	497	511	13	14	(72)	521	521	521	521	521
Pharmacy	42	53	56	59	55	54	(1)	(2)	(5)	59	77	82	87	86
KPE	18	20	26	28	34	35	1	9	8	40	42	44	46	47
Social Work	34	39	38	47	39	36	(3)	(2)	(11)	36	35	36	36	37
TST	130	145	133	145	125	120	(6)	(13)	(25)	112	113	115	119	125
Phase 3 allocations to date				24					(24)					
<b>PhD (MTCU definition)</b>	<b>3,024</b>	<b>3,103</b>	<b>3,744</b>	<b>3,877</b>	<b>3,819</b>	<b>3,669</b>	<b>(150)</b>	<b>(76)</b>	<b>(209)</b>	<b>3,833</b>	<b>3,972</b>	<b>4,114</b>	<b>4,285</b>	<b>4,423</b>
<b>Fall &amp; Summer EFTEs</b>	<b>7,505</b>	<b>7,925</b>	<b>10,532</b>	<b>10,952</b>	<b>11,048</b>	<b>10,777</b>	<b>(271)</b>	<b>245</b>	<b>(175)</b>	<b>11,621</b>	<b>12,425</b>	<b>13,020</b>	<b>13,365</b>	<b>13,576</b>

Note 1: For funding purposes, Ministry definition of Masters includes Year 1 "PHD Qualifying Year" students and diploma/certificate programs.

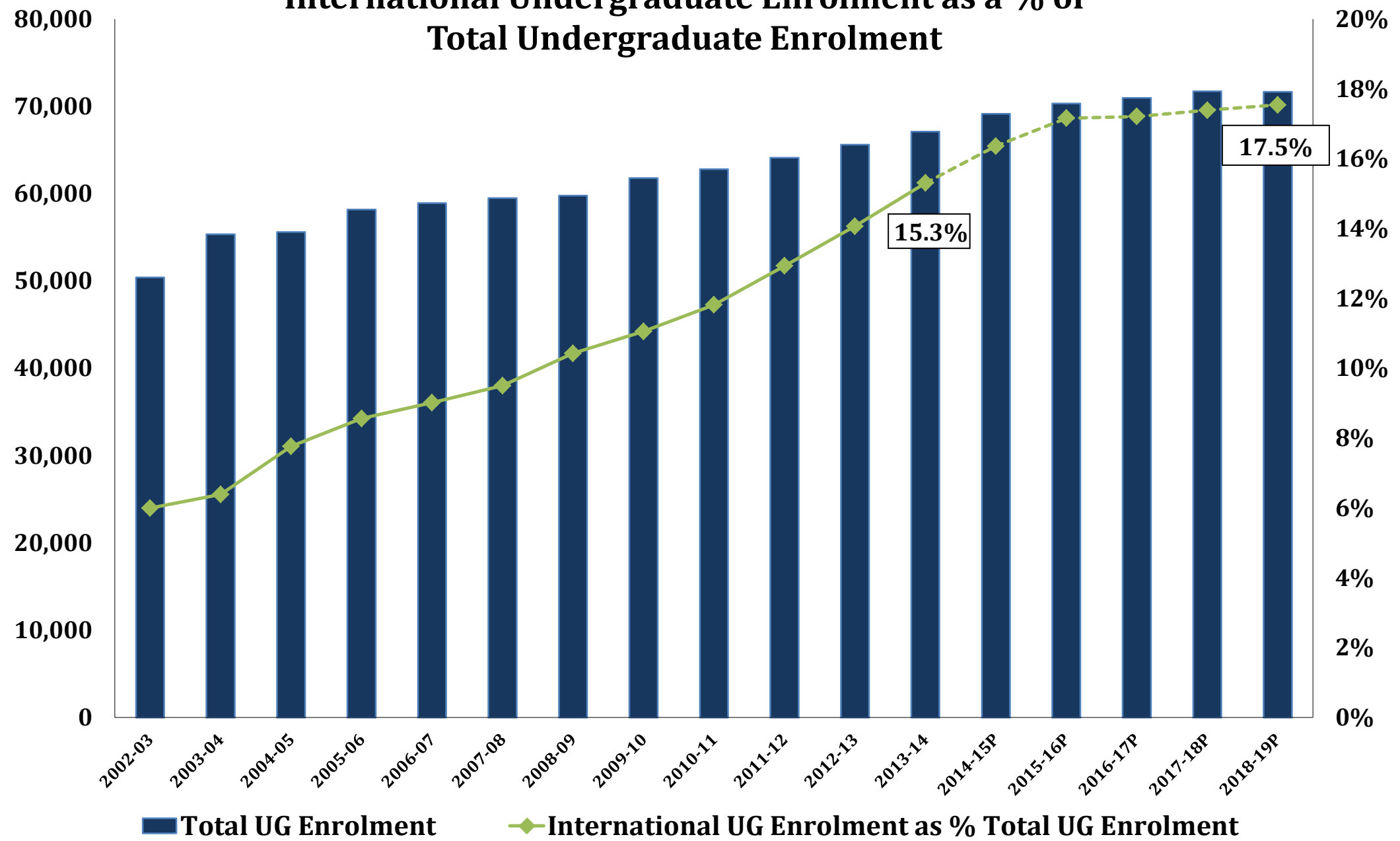
TABLE 14A								
University of Toronto Total International Student Enrolment (Headcount)								
	International Student Enrolment			Annual Percent Change		International Undergraduate as a % of Total Undergraduate Enrolment	International Graduate as a % of Total Graduate Enrolment	Total International Enrolment as a % of Total Enrolment
	Undergrad	Graduate	Total	Undergrad	Graduate			
2002-03	3,023	1,380	4,403	26.6	20.0	6.0	11.9	6.5
2003-04	3,535	1,570	5,105	16.9	13.8	6.4	13.2	7.6
2004-05	4,318	1,628	5,946	22.1	3.7	7.8	13.5	8.8
2005-06	4,982	1,659	6,641	15.4	1.9	8.6	13.9	9.5
2006-07	5,312	1,753	7,065	6.6	5.7	9.0	14.3	9.9
2007-08	5,655	1,725	7,380	6.5	-1.6	9.5	12.8	10.1
2008-09	6,233	1,633	7,866	10.2	-5.3	10.4	11.8	10.7
2009-10	6,832	1,650	8,482	9.6	1.0	11.1	11.4	11.1
2010-11	7,423	1,676	9,099	8.7	1.6	11.8	11.5	11.8
2011-12	8,293	1,827	10,120	11.7	9.0	12.9	12.2	12.8
2012-13	9,232	2,077	11,309	11.3	13.7	14.1	13.6	14.0
<b>2013-14</b>	<b>10,276</b>	<b>2,331</b>	<b>12,607</b>	<b>11.3</b>	<b>12.2</b>	<b>15.3</b>	<b>14.7</b>	<b>15.2</b>
2014-15	11,316	2,353	13,669	10.1	0.9	16.4	14.2	15.9
2015-16	12,071	2,338	14,409	6.7	-0.6	17.2	13.5	16.4
2016-17	12,215	2,369	14,584	1.2	1.3	17.2	13.1	16.4
2017-18	12,475	2,415	14,890	2.1	1.9	17.4	13.1	16.5
2018-19	12,576	2,466	15,042	0.8	2.1	17.5	13.1	16.6

Note: Excludes TST undergraduate/graduate.

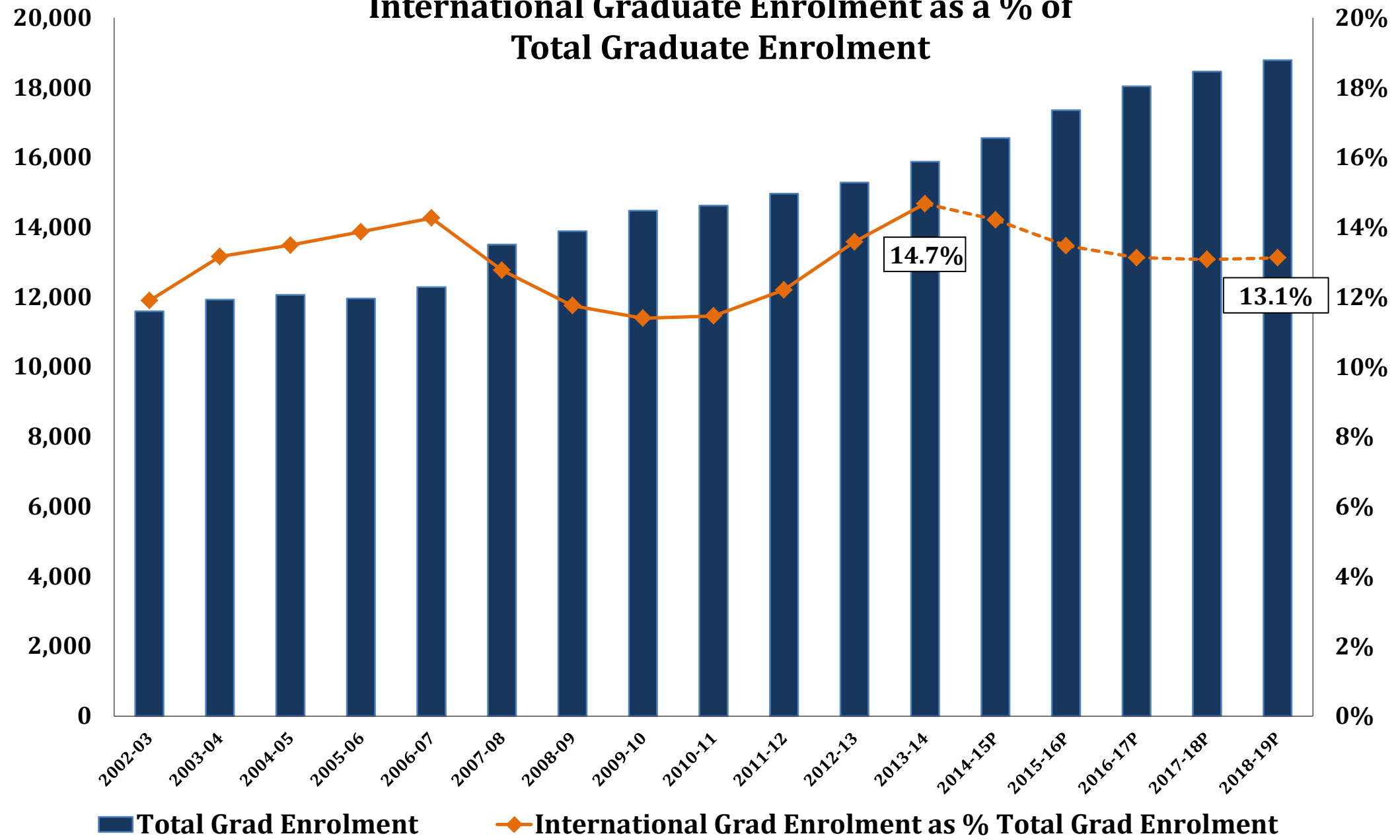
<b>TABLE 14B</b>						
<b>University of Toronto Full-time Intake of International Students (Headcount)</b>						
	All International Students			Annual Percent Change		
	Undergrad	Graduate	Total	Undergrad	Graduate	Total
2002-03	926	486	1,412	26.2	16.3	22.6
2003-04	1,064	542	1,606	14.9	11.5	13.7
2004-05	1,500	550	2,050	41.0	1.5	27.6
2005-06	1,641	594	2,235	9.4	8.0	9.0
2006-07	1,573	638	2,211	-4.1	7.4	-1.1
2007-08	1,712	561	2,273	8.8	-12.1	2.8
2008-09	1,971	588	2,559	15.1	4.8	12.6
2009-10	2,078	509	2,587	5.4	-13.4	1.1
2010-11	2,136	579	2,715	2.8	13.8	4.9
2011-12	2,336	605	2,941	9.4	4.5	8.3
2012-13	2,725	782	3,507	16.7	29.3	19.2
2013-14	3,003	831	3,834	10.2	6.3	9.3
Cumulative Change 2002 to 2013	2,077	345	2,422	224.3	71.0	171.5

Note: Excludes TST undergraduate/graduate.

**Chart 14A**  
**International Undergraduate Enrolment as a % of**  
**Total Undergraduate Enrolment**

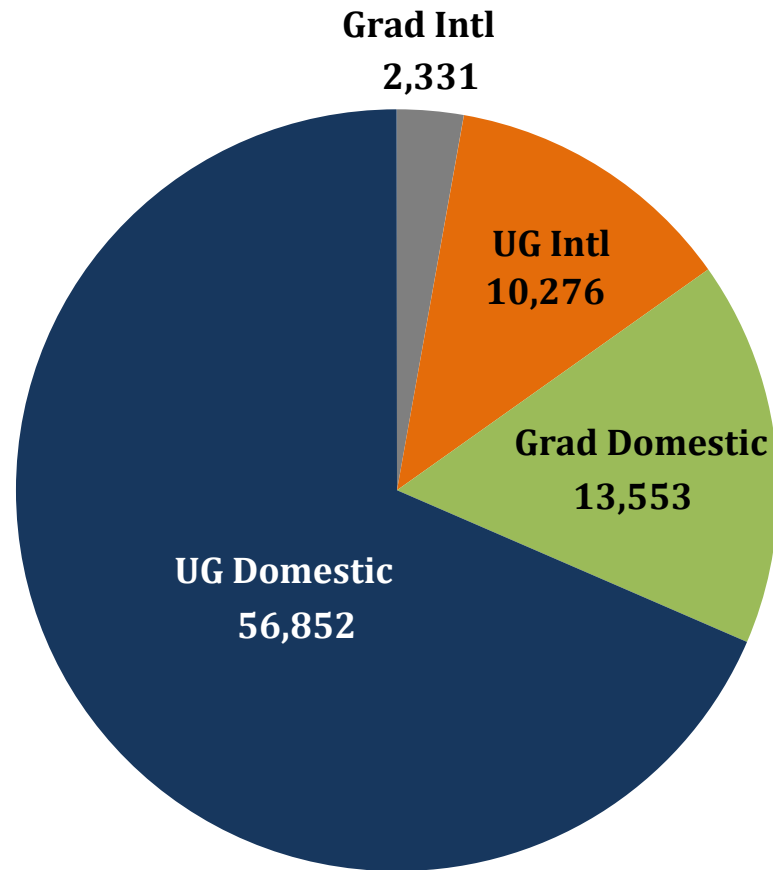


**Chart 14B**  
**International Graduate Enrolment as a % of**  
**Total Graduate Enrolment**





**Chart 14C Domestic vs. International Enrolment  
2013-14**



Note: Data excludes TST enrolments.

**Table 15 Domestic - International Enrolment Mix**

<b>Total UofT FTEs incl. TST (Fall)</b>	<b>2002-03 Actual</b>	<b>2004-05 Actual</b>	<b>2012-13 Actual</b>	<b>2013-14 Plan</b>	<b>2013-14 Actual</b>	<b>2013-14 Variance to Plan</b>	<b>2013-14 Variance to 2012-13</b>	<b>2014-15 Plan</b>	<b>2015-16 Projected</b>	<b>2016-17 Projected</b>	<b>2017-18 Projected</b>	<b>2018-19 Projected</b>
Undergraduate - Domestic	38,901	43,980	48,380	48,989	48,876	(113)	496	49,376	49,793	50,294	50,758	50,691
Undergraduate - International	2,719	3,898	8,167	8,635	9,043	409	876	9,975	10,669	10,787	11,023	11,120
<b>TOTAL UNDERGRADUATE</b>	<b>41,620</b>	<b>47,878</b>	<b>56,547</b>	<b>57,623</b>	<b>57,919</b>	<b>296</b>	<b>1,372</b>	<b>59,351</b>	<b>60,462</b>	<b>61,081</b>	<b>61,782</b>	<b>61,812</b>
Graduate - Domestic	8,667	9,086	12,326	12,850	12,745	(105)	419	13,389	14,192	14,815	15,180	15,438
Graduate - International	1,414	1,696	2,171	2,192	2,414	223	243	2,446	2,418	2,427	2,464	2,508
<b>TOTAL GRADUATE</b>	<b>10,082</b>	<b>10,782</b>	<b>14,497.70</b>	<b>15,042</b>	<b>15,160</b>	<b>118</b>	<b>662</b>	<b>15,835</b>	<b>16,610</b>	<b>17,243</b>	<b>17,644</b>	<b>17,946</b>
Total - Domestic	47,568	53,066	60,706	61,839	61,621	(218)	915	62,765	63,985	65,109	65,938	66,130
Total - International	4,133	5,594	10,339	10,827	11,458	631	1,119	12,421	13,088	13,215	13,488	13,629
<b>TOTAL COMBINED FTEs</b>	<b>51,702</b>	<b>58,659</b>	<b>71,045</b>	<b>72,666</b>	<b>73,079</b>	<b>413</b>	<b>2,034</b>	<b>75,186</b>	<b>77,073</b>	<b>78,324</b>	<b>79,426</b>	<b>79,758</b>

**Table 16 - International Student Headcount by Geographic Region**

(Based on Country of Citizenship)

	TOTAL HEADCOUNT						PERCENTAGE OF TOTAL HEADCOUNT				
	Americas	Europe	Middle East	Asia	Africa and Oceania	Total	Americas	Europe	Middle East	Asia	Africa and Oceania
<b>UNDERGRADUATE:</b>							<b>UNDERGRADUATE:</b>				
1998-99	188	205	174	612	87	1,266	14.8%	16.2%	13.7%	48.3%	6.9%
2003-04	593	416	340	1,961	225	3,535	16.8%	11.8%	9.6%	55.5%	6.4%
2008-09	683	533	428	4,235	354	6,233	11.0%	8.6%	6.9%	67.9%	5.7%
2012-13	708	717	545	6,868	394	9,232	7.7%	7.8%	5.9%	74.4%	4.3%
2013-14	840	759	535	7,741	401	10,276	8.2%	7.4%	5.2%	75.3%	3.9%
<b>GRADUATE:</b>							<b>GRADUATE:</b>				
1998-99	271	191	74	220	66	822	33.0%	23.2%	9.0%	26.8%	8.0%
2003-04	413	330	182	567	78	1,570	26.3%	21.0%	11.6%	36.1%	5.0%
2008-09	479	260	237	601	56	1,633	29.3%	15.9%	14.5%	36.8%	3.4%
2012-13	475	289	311	954	48	2,077	22.9%	13.9%	15.0%	45.9%	2.3%
2013-14	495	311	324	1,133	68	2,331	21.2%	13.3%	13.9%	48.6%	2.9%
<b>COMBINED:</b>							<b>COMBINED:</b>				
1998-99	459	396	248	832	153	2,088	22.0%	19.0%	11.9%	39.8%	7.3%
2003-04	1,006	746	522	2,528	303	5,105	19.7%	14.6%	10.2%	49.5%	5.9%
2008-09	1,162	793	665	4,836	410	7,866	14.8%	10.1%	8.5%	61.5%	5.2%
2012-13	1,183	1,006	856	7,822	442	11,309	10.5%	8.9%	7.6%	69.2%	3.9%
2013-14	1,335	1,070	859	8,874	469	12,607	10.6%	8.5%	6.8%	70.4%	3.7%

**Table 17 - International Student Headcount By Country of Citizenship**

"TOP 15" COUNTRIES	Actual				GROWTH 2013 OVER 1999	Actual				
	1999-00	2008-09	2012-13	2013-14		1999-00	2008-09	2012-13	2013-14	
<b>UNDERGRADUATE:</b>						<b>UNDERGRADUATE:</b>				
China (People's Republic)	176	1,849	4,476	5,379	2956%	11.2%	29.7%	48.5%	52.3%	
South Korea	123	732	632	583	374%	7.8%	11.7%	6.8%	5.7%	
India	56	296	343	390	596%	3.6%	4.7%	3.7%	3.8%	
U.S.A.	174	350	302	281	61%	11.1%	5.6%	3.3%	2.7%	
Hong Kong	102	291	279	271	166%	6.5%	4.7%	3.0%	2.6%	
Brazil	10	51	114	246	2360%	0.6%	0.8%	1.2%	2.4%	
Malaysia	31	115	218	187	503%	2.0%	1.8%	2.4%	1.8%	
Pakistan	41	277	196	174	324%	2.6%	4.4%	2.1%	1.7%	
Japan	51	138	155	170	233%	3.3%	2.2%	1.7%	1.7%	
Saudi Arabia	63	114	166	160	154%	4.0%	1.8%	1.8%	1.6%	
United Kingdom	53	137	156	153	189%	3.4%	2.2%	1.7%	1.5%	
Nigeria	6	84	136	141	2250%	0.4%	1.3%	1.5%	1.4%	
Taiwan	87	145	112	134	54%	5.5%	2.3%	1.2%	1.3%	
Bangladesh	65	94	107	100	54%	4.1%	1.5%	1.2%	1.0%	
Russian Federation		33	61	90		0.0%	0.5%	0.7%	0.9%	
Subtotal - Top 15 Countries as of 2013-14	1,038	4,706	7,453	8,459	715%	66.2%	75.5%	80.7%	82.3%	
All remaining countries	530	1,527	1,779	1,817	243%	33.8%	24.5%	19.3%	17.7%	
<b>Total Undergraduate</b>	<b>1,568</b>	<b>6,233</b>	<b>9,232</b>	<b>10,276</b>	<b>555%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	
Number of Countries - Undergraduate	110	146	143	146	33%					
<b>GRADUATE</b>						<b>GRADUATE:</b>				
China (People's Republic)	86	250	558	668	677%	9.6%	15.3%	26.9%	28.7%	
U.S.A.	222	346	346	344	55%	24.7%	21.2%	16.7%	14.8%	
India	32	146	204	245	666%	3.6%	8.9%	9.8%	10.5%	
Iran	30	100	157	160	433%	3.3%	6.1%	7.6%	6.9%	
Germany	38	49	66	55	45%	4.2%	3.0%	3.2%	2.4%	
South Korea	17	36	38	52	206%	1.9%	2.2%	1.8%	2.2%	
Mexico	24	40	40	49	104%	2.7%	2.4%	1.9%	2.1%	
United Kingdom	20	36	33	42	110%	2.2%	2.2%	1.6%	1.8%	
Egypt	5	18	32	40	700%	0.6%	1.1%	1.5%	1.7%	
Saudi Arabia	3	19	27	33	1000%	0.3%	1.2%	1.3%	1.4%	
Turkey	3	30	32	29	867%	0.3%	1.8%	1.5%	1.2%	
Japan	41	46	28	29	-29%	4.6%	2.8%	1.3%	1.2%	
Israel	21	31	31	28	33%	2.3%	1.9%	1.5%	1.2%	
Taiwan	4	19	26	27	575%	0.4%	1.2%	1.3%	1.2%	
Greece		26	23	26		0.0%	1.6%	1.1%	1.1%	
Subtotal - Top 15 Countries as of 2013-14	546	1,192	1,641	1,827	235%	60.7%	73.0%	79.0%	78.4%	
All remaining countries	353	441	436	504	43%	39.3%	27.0%	21.0%	21.6%	
<b>Total Graduate</b>	<b>899</b>	<b>1,633</b>	<b>2,077</b>	<b>2,331</b>	<b>159%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	
Number of Countries - Graduate	103	115	109	114	11%					

**TABLE 18 - Undergraduate and Graduate Intake by Geographic Origin\***

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT			
	GTA Area	Other Ontario	Other Canada	Other Countries	Total	GTA Area	Other Ontario	Other Canada	Other Countries
<b>2008-09</b>									
<b>Undergraduate</b>	9,674	1,482	857	2,171	14,184	68.2%	10.4%	6.0%	15.3%
<b>Graduate</b>	3,042	702	439	601	4,784	63.6%	14.7%	9.2%	12.6%
<b>Total Undergrad &amp; Graduate</b>	<b>12,716</b>	<b>2,184</b>	<b>1,296</b>	<b>2,772</b>	<b>18,968</b>	<b>67.0%</b>	<b>11.5%</b>	<b>6.8%</b>	<b>14.6%</b>

<b>2012-13</b>									
<b>Undergraduate</b>	9,779	1,676	1,123	3,620	16,198	60.4%	10.3%	6.9%	22.3%
<b>Graduate</b>	2,748	877	722	911	5,258	52.3%	16.7%	13.7%	17.3%
<b>Total Undergrad &amp; Graduate</b>	<b>12,527</b>	<b>2,553</b>	<b>1,845</b>	<b>4,531</b>	<b>21,456</b>	<b>58.4%</b>	<b>11.9%</b>	<b>8.6%</b>	<b>21.1%</b>

<b>2013-14</b>									
<b>Undergraduate</b>	9,529	1,598	1,075	3,941	16,143	59.0%	9.9%	6.7%	24.4%
<b>Graduate</b>	3,028	918	774	972	5,692	53.2%	16.1%	13.6%	17.1%
<b>Total Undergrad &amp; Graduate</b>	<b>12,557</b>	<b>2,516</b>	<b>1,849</b>	<b>4,913</b>	<b>21,835</b>	<b>57.5%</b>	<b>11.5%</b>	<b>8.5%</b>	<b>22.5%</b>

\* Students' geographic origin determined using "Home province", "County of Residence" and "Admissions Applicant Type" fields in ROSI.

Notes: 1) Undergraduate excludes TST, Transitional Year Program, Academic Bridging Program and Woodsworth diploma & certificate programs.

Intake data is not available for Postgraduate Medical Education.

- 2) Graduate data includes diplomas in Medicine and Music. Excludes TST.
- 3) Excludes Summer and Winter new intakes so programs that start especially in the summer such as DIFA, MBIotech, MMPA are understated.
- 4) Changes to the count program related to selection of permanent address information will contribute to lower GTA figures for 2009-10 onwards.
- 5) Other Countries includes all international students plus domestic students living abroad.

TABLE 19 - Undergraduate and Graduate Intake by Geographic Origin* By Division											
	2008-09	PERCENTAGE OF TOTAL HEADCOUNT					2013-14	PERCENTAGE OF TOTAL HEADCOUNT			
	Head Count	GTA Area	Other Ontario	Other Canada	Other Countries		Head Count	GTA Area	Other Ontario	Other Canada	Other Countries
<b>Undergraduate</b>											
<b>First Entry:</b>											
Applied Science & Engineering	1,115	57.4%	6.4%	13.5%	22.8%	1,277	40.3%	7.2%	11.8%	40.7%	
Architecture, Landscape & Design						159	37.1%	13.8%	14.5%	34.6%	
Arts & Science											
St. George	5,800	64.7%	10.2%	6.3%	18.8%	6,321	51.7%	10.4%	8.1%	29.8%	
UTM	2,887	74.0%	9.9%	3.5%	12.6%	3,462	65.3%	8.4%	3.3%	22.9%	
UTSC	2,544	76.7%	3.8%	2.8%	16.7%	3,154	72.4%	4.6%	2.9%	20.2%	
Music	109	58.7%	21.1%	15.6%	4.6%	168	61.9%	19.6%	14.9%	3.6%	
Kinesiology & Physical Education	133	78.9%	12.0%	5.3%	3.8%	255	74.9%	16.1%	4.3%	4.7%	
<b>Second Entry:</b>											
Dentistry	79	59.5%	26.6%	12.7%	1.3%	60	55.0%	21.7%	23.3%	0.0%	
Law	182	40.7%	17.6%	27.5%	14.3%	171	48.5%	20.5%	19.9%	11.1%	
Medicine	233	47.2%	36.9%	15.9%	0.0%	229	50.2%	33.2%	16.6%	0.0%	
Nursing	105	54.3%	40.0%	4.8%	1.0%	103	57.3%	34.0%	6.8%	1.9%	
OISE	855	77.5%	18.8%	3.2%	0.5%	610	77.9%	15.4%	5.4%	1.3%	
Pharmacy	142	50.7%	37.3%	12.0%	0.0%	174	48.9%	36.2%	12.1%	2.9%	
<b>Total Undergraduate</b>	<b>14,184</b>	<b>68.2%</b>	<b>10.4%</b>	<b>6.0%</b>	<b>15.3%</b>	<b>16,143</b>	<b>59.0%</b>	<b>9.9%</b>	<b>6.7%</b>	<b>24.4%</b>	
<b>Graduate</b>											
Applied Science & Engineering	462	61.3%	11.5%	5.8%	21.4%	701	44.4%	12.0%	14.0%	29.7%	
Architecture, Landscape & Design	111	64.0%	12.6%	11.7%	11.7%	130	37.7%	18.5%	16.9%	26.9%	
Arts & Science excl. UTM & UTSC	1,557	54.9%	16.2%	12.2%	16.7%	1,503	45.8%	15.1%	19.8%	19.2%	
UTM Graduate Programs	47	68.1%	4.3%	8.5%	19.1%	59	37.3%	28.8%	10.2%	23.7%	
UTSC Graduate Programs	47	66.0%	19.1%	10.6%	4.3%	89	58.4%	21.3%	9.0%	11.2%	
Dentistry	17	76.5%	5.9%	0.0%	17.6%	16	31.3%	25.0%	12.5%	31.3%	
Forestry	24	45.8%	8.3%	4.2%	41.7%	32	40.6%	15.6%	3.1%	40.6%	
Information	213	63.8%	18.3%	8.9%	8.9%	223	50.7%	23.3%	17.9%	8.1%	
Law	65	52.3%	7.7%	13.8%	26.2%	95	42.1%	11.6%	17.9%	28.4%	
Management	432	67.8%	5.8%	4.9%	21.5%	599	51.8%	7.8%	7.5%	32.9%	
Dalla Lana Public Health	123	74.8%	14.6%	8.1%	2.4%	164	59.1%	11.6%	17.7%	11.6%	
Medicine excl. UTM	683	70.0%	16.3%	8.5%	5.3%	767	62.5%	20.1%	11.0%	6.5%	
Music	68	54.4%	14.7%	25.0%	5.9%	81	42.0%	14.8%	30.9%	12.3%	
Nursing	139	70.5%	20.1%	8.6%	0.7%	152	62.5%	27.0%	9.9%	0.7%	
OISE	571	73.2%	15.8%	6.5%	4.6%	760	68.9%	15.7%	6.6%	8.8%	
Pharmacy	29	82.8%	13.8%	0.0%	3.4%	38	57.9%	10.5%	15.8%	15.8%	
Kinesiology & Physical Education	6	83.3%	0.0%	0.0%	16.7%	31	54.8%	35.5%	3.2%	6.5%	
Social Work	190	68.9%	20.5%	8.4%	2.1%	252	61.9%	27.0%	10.7%	0.4%	
<b>Total Graduate</b>	<b>4,784</b>	<b>63.6%</b>	<b>14.7%</b>	<b>9.2%</b>	<b>12.6%</b>	<b>5,692</b>	<b>53.2%</b>	<b>16.1%</b>	<b>13.6%</b>	<b>17.1%</b>	
<b>Total Undergrad &amp; Graduate</b>	<b>18,968</b>	<b>67.0%</b>	<b>11.5%</b>	<b>6.8%</b>	<b>14.6%</b>	<b>21,835</b>	<b>57.5%</b>	<b>11.5%</b>	<b>8.5%</b>	<b>22.5%</b>	

\* Students' geographic origin determined using "Home province", "County of Residence" and "Admissions Applicant Type" fields in ROSI.

Notes: 1) Undergraduate excludes TST, Transitional Year Program, Academic Bridging Program and Woodsworth diploma & certificate programs.

Intake data is not available for Postgraduate Medical Education.

2) Graduate data includes diplomas in Medicine and Music. Excludes TST.

3) Excludes Summer and Winter new intakes so programs that start especially in the summer such as DIFA, MBIotech, MMPA are understated.

4) Changes to the count program related to selection of permanent address information will contribute to lower GTA figures for 2009-10 onwards.

5) Other Countries includes all international students plus domestic students living abroad.