



FOR INFORMATION

TO: Planning and Budget Committee

SPONSOR: Gail Milgrom, Acting Assistant Vice-President, Campus and Facilities Planning

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DATE: February 17th, 2012 for February 29th, 2012

AGENDA ITEM: 9

ITEM IDENTIFICATION:

Relocation of the Department of Nutritional Sciences, Faculty of Medicine to the Michener Institute

JURISDICTIONAL INFORMATION:

The Planning and Budget committee recommends to the Academic Board approval in principle of capital projects and infrastructure projects over \$2 million. Under the Policy on Capital Planning and Capital Projects, section 5.A, the membership and term of reference of Project Committee shall be reported to the Planning and Budget Committee.

BACKGROUND:

In 2010, Facilities Management and Space Planning at the Faculty of Medicine reviewed the space allocation to the Department of Nutritional Sciences and determined that the department's current premises in the FitzGerald building were inadequate to meet their needs.

A review of existing available space has not identified on campus space that could accommodate Nutritional Sciences. Research ready for fit-out space has been found locally in the Michener Institute at 222 St. Patrick Street, suitable for the wet lab requirements of Nutritional Sciences.

PROPOSED COMMITTEE MEMBERSHIP:

Mary L'Abbe (Chair), Chair, Department of Nutritional Sciences (DNS), Faculty of Medicine

Harvey Anderson, Professor, DNS, Faculty of Medicine

Valerie Tarasuk, Professor, DNS, Faculty of Medicine

Ahmed El-Sohemy, Associate Professor, DNS, Faculty of Medicine

Tony Hanley, Associate Professor, DNS, Faculty of Medicine
Richard Bazinet, Assistant Professor, DNS, Faculty of Medicine
Vijay Chetty, Business Officer, DNS, Faculty of Medicine
Jennifer Adams, Senior Planner, Campus and Facilities Planning
Heather Taylor, Director, Facilities Management & Space Planning, Faculty of Medicine
John Smegal, Real Estate Analyst, Real Estate Operations
Julian Binks, Director, Planning and Estimating, Real Estate Operations
Eugene Adach (Secretary), Senior Facilities Planner, Faculty of Medicine
Student TBA
Student TBA

TERMS OF REFERENCE:

1. Make recommendations for a detailed space program to accommodate the wet lab research activities of the Department of Nutritional Sciences at the Michener Institute.
2. Demonstrate that the proposed space program will take into account the Council of Ontario Universities' and the University's own Space Standards.
3. Plan to realize maximum flexibility of space to permit future reallocation as programmatic needs change.
4. Determine the secondary effects of the project and the resource implications of relocating activities as required.
5. Determine a total project cost (TPC) estimate for the project, including costs of implementation in phases if required, and costs associated with secondary effects.
6. Identify all sources of funding for the capital project and anticipated increased operating costs once the project is complete.
7. Report by March 31st, 2012.