



**FOR INFORMATION:**

**TO:** Planning and Budget Committee

**SPONSOR:** Elizabeth Sisam, Assistant Vice-President, Campus and Facilities Planning

**CONTACT INFORMATION:** 416-978-5515; [avp.space@utoronto.ca](mailto:avp.space@utoronto.ca)

**DATE:** February 14, 2011 for March 2, 2011

**AGENDA ITEM:** University of Toronto Mississauga, North Building Reconstruction, Phase A

**JURISDICTIONAL INFORMATION:**

Under the Policy on Capital Planning and Capital Projects, section 5.A. the membership and terms of reference of Project Committees shall be reported to the Planning and Budget committee.

**BACKGROUND**

Reconstruction of the North Building is necessary to relocate and consolidate academic departments in order to proceed with enhanced and updated laboratory facilities in UTM's Davis Building (South Building).

The new space will house undergraduate teaching laboratories, new research facilities, student computer labs, study spaces, new academic offices and student amenities. This project will resolve the backlog of space issues for a number of academic departments and create a new energy-efficient structure that will accommodate growth and enhance the student experience.

**I. MEMBERSHIP**

- Ms. Elizabeth Sisam (co-chair) AVP, Campus and Facilities Planning
- Mr. P. Donoghue (co-chair), Chief Administrative Officer, UTM
- Ms. Leslie Thompson, Chair of the Department of English and Drama, UTM
- Mr. Shafique Virani, Chair of the Department of Historical Studies, UTM
- Mr. Konstantin Khanin, Chair of the Department of Mathematical and Computational Sciences, UTM
- Mr. Rob Eberts, Department Manager, UTM
- Ms. Diane Crocker, Registrar, UTM
- Mr. Bill McFadden, Director of Hospitality & Retail Operations, UTM
- Mr. Paul Goldsmith, Facilities Management & Planning, UTM
- Mr. Andrew Stelmacovich, Executive Director, Office of Advancement, UTM
- Mr. Richard Peters, Facilities Management & Planning, UTM
- Mr. Joe Lim, Chief Information Officer, UTM
- Ms. Stepanka Elias, Facilities Planner, Facilities Management & Planning, UTM
- Mr. William Yasui, Senior Facilities Planner, Facilities Management & Planning, UTM

- Ms. Sarah Birtles, Campus and Facilities Planning
- Mr. Julian Binks, Director, Planning & Estimating, Capital Projects
- TBA, UTM graduate student
- TBA, UTM graduate student
- TBA, UTM undergraduate student

## **II. TERMS OF REFERENCE**

1. Make recommendations for a detailed space program and functional plan for a phased reconstruction of the North Building to accommodate academic programs.
2. Demonstrate that the proposed space program is consistent with the Council of Ontario Universities' (COU) space standards and University of Toronto space standards.
3. Determine a functional layout of the space required within the proposed building envelope identified in the UTM Campus Master Plan.
4. Determine the secondary effects of the project, including any necessary space reallocation, the impact on the delivery of academic programs and activities in the building during construction.
5. Identify all equipment, moveable furnishings, data and communications requirements necessary to the project and their related costs.
6. Identify all security and occupational health and safety requirements and their related costs.
7. Determine a total project cost (TPC) estimate for the capital project, including costs associated with secondary effects.
8. Identify all sources of funding for the capital project and any increased operating costs once the project is complete.
9. Report by end of September, 2011.