



FOR INFORMATION:

TO: Planning and Budget Committee

SPONSOR: Elizabeth Sisam, Assistant Vice-President Campus and Facilities Planning

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DATE: December 16, 2010 for January 12, 2011

AGENDA ITEM: 7

Project Planning Committee for the Front and Back St. George Campus Fields Project

JURISDICTIONAL INFORMATION:

Under the Policy on Capital Planning and Capital Projects, section 5.A. the membership and terms of reference of Project Committees shall be reported to the Planning and Budget Committee.

BACKGROUND:

There is a serious shortage of suitable field space available for use by students in recreation, intramural and intercollegiate practice and competition on the St. George Campus.

The Toronto 2015 Pan/Parapan Am Games provide an opportunity to address this shortage with financial support from the federal and provincial governments which are contributing to the capital cost of the venues required for the Games. The Field Hockey venue, identified in the bid book as potentially being located on the St. George campus could provide long term legacy facilities for generations of students at the university. The project planning committee will make recommendations regarding the feasibility of providing the Field hockey venue on the St. George Campus for the Toronto 2015 Pan/Parapan Am Games.

MEMBERSHIP

Anita Comella (Co-Chair) Assistant Dean, Faculty of Physical Education and Health (FPEH)

Elizabeth Sisam (Co-Chair) Assistant Vice-President, Campus & Facilities Planning

Rosanne Lopers-Sweetman, CAO, Facilities, FPEH

Adam Awad, Undergraduate Representative, UTSU

Mark Norman, Graduate Student and Chair, PHEGS

Mathew Saturnino, Undergraduate student and President, PHEUA;

Ben Verboom, Undergraduate student and Co-chair Council of Athletics & Recreation

Julian Binks, Director, Planning and Estimating, Capital Projects

Stan Szwagiel, Manager, Grounds Services

Nancy Lee, President, T-Holders' Association, FPEH

Andy Macdonald, Manager, Varsity Centre, FPEH

Beth Ali, Director, Intercollegiate and High Performance Sport, FPEH

Scott Thomas, Associate Dean and Faculty Member, FPEH
Jim Delaney, Director, Office of the Vice-Provost, Students
Lisa Neidrauer, Planner, Campus and Facilities Planning

Terms of Reference

1. Identify the space program and functional layout required for a competitive field hockey venue.
2. Ensure that the space program, layout and associated amenities are designed to accommodate a broad base of activities to provide opportunities for multiple sports.
3. Identify the campus planning and urban design criteria as set out in the campus master plan, the open space plan and site considerations that respond to the broader University community.
4. Identify all resource implications for the field locations, including the capital cost, annual operating costs, equipment and furniture associated with the project.
5. Identify all sources of funding for the project.
6. Report by May 2011.